



**TONLE SAP POVERTY REDUCTION AND
SMALLHOLDER DEVELOPMENT PROJECT**

Progress Report

1st Quarter 2014

MAFF/NCDD
5/30/2014

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ACRONYMS AND ABBREVIATIONS

ADB	Asian Development Bank
AEA	Agro-ecosystems Analysis
AWPB	Annual Work Plan and Budget
BMC	Banteay Meanchey province
CAA	Commune Administrative Assistant
CEW	Commune Extension Worker
CARD	Council for Agriculture and Rural Development
CC	Commune Council
CDF	Commune Development Fund
CIP	Commune Investment Plan
DCU	Development Coordination Unit
DoA	Department of Agriculture (District)
DST	District Support Team
DTL	Deputy Team Leader
EA	Executing Agency
ECCE	Environmental and Climate Change Expert
GAP	Good Agricultural Practice
GnAP	Gender Action Plan
GDA	General Directorate of Agriculture
GoF	Government of Finland
IA	Implementing Agency
IFAD	International Fund for Agriculture
KPC	Kampong Cham province
KPT	Kampong Thom province
LIG	Livelihood Improvement Group
MAFF	Ministry of Agriculture, Forestry and Fisheries
M & E	Monitoring and Evaluation
MCA	Mobile Commune Access (Program)
MPTC	Ministry of Posts and Telecommunications
NGO	Non-Government Organisation
PIC	Project Implementation Consultants
PID	Planning and Investment Division
PST	Provincial Support Team
RGC	Royal Government of Cambodia
RSPG	Rice Seed Producer Group
SRP	Siem Reap province
TA	Technical Assistance
ToT	Training of Trainers
TL	Team Leader
TSSD	Tonle Sap Poverty Reduction and Smallholder Development Project
TSTD	Tonle Sap Technology Development and Productivity Enhancement

A. INTRODUCTION AND BASIC DATA

ADB Loan/Grant Numbers	L 2599 - CAM (SF); G0186 - CAM (SF)																								
Project Title	Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)																								
Borrower	Royal Government of Cambodia																								
Executing Agencies	Ministry of Agriculture, Forestry and Fisheries (MAFF) National Committee on Sub-National Democratic Development Secretariat (NCDDS)																								
Implementing Agencies	MAFF - General Directorate for Agriculture (GDA) NCDDS Ministry of Posts and Telecommunications (MPTC)																								
Project Steering Committee	Headed by the Council for Agriculture and Rural Development (CARD)																								
Total Project Cost (USD million)	55.56 (including taxes and duties of USD 5 million)																								
Project Financing (USD million)	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">ADB</th> <th style="text-align: right;">27.32</th> <th style="text-align: left;">IFAD</th> <th style="text-align: right;">6.80</th> <th style="text-align: left;">GoF</th> <th style="text-align: right;">5.75</th> <th style="text-align: left;">RGC</th> <th style="text-align: right;">5.50</th> </tr> </thead> <tbody> <tr> <td>Grant</td> <td></td> <td>Grant</td> <td></td> <td>Grant</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Loan</td> <td>3.41</td> <td>Loan</td> <td>6.80</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	ADB	27.32	IFAD	6.80	GoF	5.75	RGC	5.50	Grant		Grant		Grant				Loan	3.41	Loan	6.80				
ADB	27.32	IFAD	6.80	GoF	5.75	RGC	5.50																		
Grant		Grant		Grant																					
Loan	3.41	Loan	6.80																						
Date of Loan/Grant Approval by ADB	8 th December 2009																								
Date of Signing of Loan/Grant Agreements	ADB/RGC 27 th December 2009 IFAD/RGC 15 th February 2010 GoF/RGC 20 th September 2010																								
Date of Effectiveness of ADB Loan/Grant	31 st March 2010																								
Closing Date of ADB Loan/Grant	28 th February 2018																								
Dates of Last ADB Review Mission	February 2014																								
Project Impact	To improve the livelihoods of approximately 630,000 households in four provinces (Banteay Meanchey, Siem Reap, Kampong Thom and Kampong Cham) in Tonle Sap Basin by 2020.																								
Project Outcome	Increased agricultural productivity and improved access to markets within the Project area.																								
Components	<ol style="list-style-type: none"> 1. Commune Development through a commune block grant: <ul style="list-style-type: none"> - Improved rural infrastructure supporting agricultural productivity; - Improved capacity of smallholder farmers; - Strengthened commune project management capacity. 2. Enabling environment for agricultural productivity and diversification: <ul style="list-style-type: none"> - Improved agricultural policy environment; - Increased availability and access to quality seeds; - Increased access to agricultural information and market data. 3. Project Management 																								
Project Area	The Project covers 196 communes: BMC (32), SRP (58), KPT (45) and KPC (61). Selection of the Project communes was based upon (i) relative poverty; (ii) donor interventions; (iii) synergy and complementarity; (iv) growth potential by agro-ecological region; and (v) geographical focus.																								

B. UTILIZATION OF FUNDS

1. The TSSDP is funded through grants/loans from ADB, IFAD and Government of Finland (GoF) with a total amount of USD 50.37 million as follows:¹

ADB Grant 01866 - CAM (SF)	USD 27.38 million
ADB Loan 2599 - CAM (SF)	USD 3.32 million
IFAD Grant DSF-8048-KH & Loan 793-KH	USD 13.60 million
GoF Grant 0191-CAM	USD 1.59 million
Royal Government of Cambodia	USD 4.48 million

2. The Cumulative Disbursement (for investment and recurrent costs) at the end of the Q1 2014 amounted to USD 7,384,666 for NCDDS (Component 1 & 3), USD 959,496 for MAFF-GDA (under Components 2 & 3), USD 3,238,815 for MAFF/DCU (under Components 2 & 3) and USD 315,486 for MPTC (Components 2 & 3). This was equivalent to Disbursement Rates of 19.4, 18.3, 50.8 and 44.3 per cent for NCDDS, MAFF/GDA, MAFF/DCU and MPTC respectively.²

3. The cumulative disbursement to date can be summarised as follows:

- The overall cumulative disbursement to date for investment and recurrent costs are USD 10,588,716 (22.6 per cent) and 1,309,727 (37.8 per cent) respectively and the overall disbursement rate is now 23.6 per cent.
- The total disbursement during Q1 2014 amounted to USD 3,609,411.
- The most significant disbursement to date is by MAFF/DCU where the overall cumulative disbursement rate has reached 50.8 per cent, and the rates for the other IAs range from 18.3 to 44.3 per cent.

4. There has now been a total expenditure of USD 5,206,633 through transfers to the 196 communes as Block Grants up to the end of Q1 2014 (representing 16.6 per cent of the total allocation). These funds have been used to support the rural infrastructure sub-projects, to cover some minor expenditure incurred during the selection of the target villages and in meeting the CC administrative costs. A total of USD 1,091,005 was expended during Q1 2014. The cumulative total disbursement from the commune accounts is now USD 1,890,211 (6.1 per cent of the total CDF allocation). The current remaining balance in the commune accounts is USD 3,316,421.³

¹ This total is *exclusive* of the allocated amount under category of ADB Supervised amounting to USD 938,900 and the interest during Implementation amounting to USD 97,600.

² Annex 2 contains Summary Tables of Expenditure and Disbursement Progress.

³ Annex 3 contains Summary of Block Grant Transfers to CC Accounts and quarterly disbursements by each commune.

Table 1
Summary of Utilization of CDF Block Grants (USD)

Province	No. of communes	Total CDF Allocation	Cumulative CDF Transfers to Q1 2014	Remaining CDF Allocation	Disbursement from CDF Accounts				Current Balance of CDF Accounts
					Cumulative to Q4 2013	Q1 2014	Cumulative to date	% of total allocation disbursed	
BMC	32	5,051,093	1,120,913	3,930,179	172,412	201,145	373,557	7.4%	747,357
SRP	58	9,128,132	1,452,673	7,675,459	184,491	222,172	406,663	4.5%	1,046,010
KPT	45	6,865,272	1,213,801	5,651,471	223,129	315,540	538,670	7.8%	675,131
KPC	61	10,135,286	1,419,245	8,716,040	219,174	352,148	571,322	5.6%	847,923
Total	196	31,179,782	5,206,633	25,973,149	799,207	1,091,005	1,890,211	6.1%	3,316,421

5. The following Withdrawal Applications (WAs) and Replenishments were made during this quarter:⁴

- ADB Loan No. 2599 - One WA was submitted by NCCDS for USD 321,023 which was replenished (49 days elapsed).
- ADB Grant No. 0186 - Under NCCDS three WAs were submitted, which totalled USD 926,160, and four were replenished (one from Q4 2013) totalling USD 989,713 (average 49 days elapsed). Under MAFF/GDA there was one WA submitted for USD 203,468 and a partial replenishment of USD 120,000 was received (31 days elapsed). Under MPTC there was one replenishment (for WA submitted in Q4 2013) amounting to USD 31,292 (86 days elapsed). Under MAFF/DCU there were four WAs submitted, which totalled USD 637,256 (including the request for an additional advance of USD 200,000 for increased ceiling on FGIA-B which was subsequently disapproved) and three of the WAs were replenished including one direct payment to SMEC (average of 35 days elapsed).
- IFAD Loan No. 8243 - CAM/IFAD Grant No. 0192 - CAM: There was one WA submitted amounting to USD 37,146.
- RGC: NCCDS submitted three WAs amounting to USD 358,215 and there were 11 WAs from 2013 replenished amounting to USD 505,433 (average 234 days elapsed). MAFF/GDA submitted one WA for USD 20,732 and received one WA submitted in 2013 was replenished for USD 12,807 (94 days elapsed). For MPTC there were no WAs submitted or replenished. For MAFF/DCU there were two WAs submitted totalling USD 21,174 and both were replenished (average of 54 days elapsed).

⁴ Annex 4 contains a Cumulative Summary of Withdrawal Applications up to Q1 2014.

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
 Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

Disbursement Accounts by Financiers (USD)

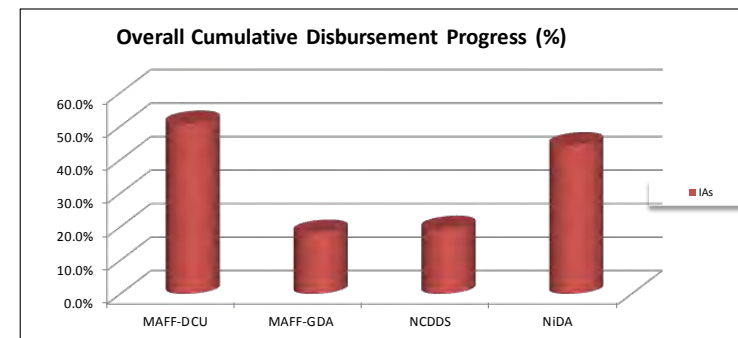
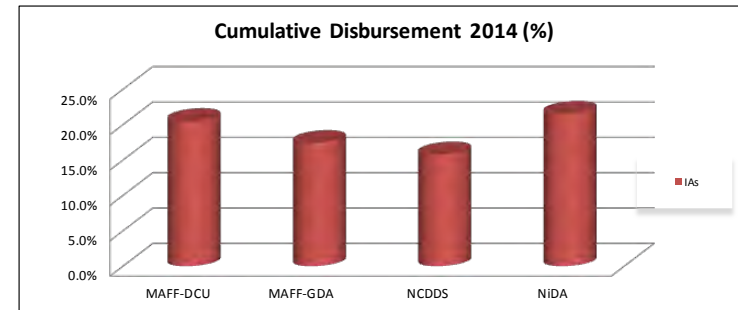
Cummulative since Effectiveness Date

Report for the Quarter Ending: 31st March 2014

Cat. Ref.	EAs/IAs	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditure (3)	Budget Balance (4) = (1)-(2)-(3)
I. GRANT NO. 0186-CAM (SF)					
	MAFF-DCU	6,316,638	-	3,175,449	3,141,189
	MAFF-GDA	4,786,982	-	917,886	3,869,096
	NCDDS	15,943,013	-	4,953,177	10,989,836
	MPTC	336,500	-	180,520	155,980
	Sub-Total	27,383,133	0	9,227,032	18,156,101
II. LOAN 2599 - CAM (SF)					
	MAFF-DCU	-	-	-	-
	MAFF-GDA	-	-	-	-
	NCDDS	3,319,720	-	1,049,102	2,270,618
	MPTC	-	-	-	-
	Sub-Total	3,319,720	0	1,049,102	2,270,618
III. IFAD GRANT DSF-8048-KH & LOAN 793-KH					
	MAFF-DCU	-	-	-	-
	MAFF-GDA	-	-	-	-
	NCDDS	13,603,800	-	150,920	13,452,880
	MPTC	-	-	-	-
	Sub-Total	13,603,800	0	150,920	13,452,880
IV. GRANT NO. 0191-CAM, (GoF)					
	MAFF-DCU	-	-	-	-
	MAFF-GDA	-	-	-	-
	NCDDS	1,268,910	-	-	1,268,910
	MPTC	319,530	-	126,026	193,504
	Sub-Total	1,588,440	0	126,026	1,462,414
IV. RGC Funds					
	MAFF-DCU	59,820	-	63,366	(3,546)
	MAFF-GDA	468,060	-	41,610	426,450
	NCDDS	3,892,141	-	1,231,467	2,660,674
	MPTC	55,370	-	8,940	46,430
	Sub-Total	4,475,391	0	1,345,383	3,130,008

SUMMARY BY EAS/ IAS:

EAs/ IAs	Revised Allocation (1)	2014 Annual Budget	Cumulative Expenditure 31 March 2014	Disbursement Rate %	
				2014	Overall
MAFF-DCU	6,376,458	1,196,250	3,238,815	20.5%	50.8%
MAFF-GDA	5,255,042	1,654,411	959,496	17.4%	18.3%
NCDDS	38,027,584	19,072,011	7,384,666	15.8%	19.4%
MPTC	711,400	304,575	315,486	21.5%	44.3%
TOTAL	50,370,484	22,227,247	11,898,463	16.2%	23.6%



C. PROJECT OUTCOME AND IMPACT

6. The TSSD is designed to foster community-driven infrastructure, and capacity development in 196 communes in the provinces of Banteay Meanchey (BMC), Siem Reap (SRP), Kampong Thom (KPT) and Kampong Cham (KPC). The Project is assisting the Government in creating:

- ✓ Rural infrastructure to improve agricultural production, market access and quality of life in rural communities;
- ✓ Stronger rural financial services extended to resource-poor smallholder farmers;
- ✓ Better agricultural support services, including research, extension and information delivery services supporting increased agricultural productivity by smallholder farmers;
- ✓ Appropriate policies and regulations that support smallholder farming communities;
- ✓ Effective project management that enables timely completion of the project and achievement of project objectives.

7. The outcome of the TSSD will be increased agricultural productivity and improved access to markets for approximately 630,000 households within the four provinces in the Tonle Sap basin by 2020. The Project Purpose is to achieve an increase in agricultural productivity and improve access to markets in 196 targeted communes in the four provinces.

8. The Project commenced in March 2010. It is too early to make any assessment of the progress towards the achievement of the Project outcomes and impact at this stage. However, for clarity the Project Outcomes and Impact together with indicators can be summarised as follows:

Project Outcome: Agricultural productivity increased and improved access to markets created in 196 communes in four provinces in Tonle Sap basin

- ✓ By 2017 in participating communes average rice yields increased to more than 3.50 t/ha.
- ✓ Diversified farming systems reduce share of household income from rice by 20 per cent.
- ✓ Marketed farm and off-farm products increased by 25 per cent.
- ✓ Participation in livelihood activities of the poor and poorest groups, including women and female heads of households, at least 10 per cent higher than their percentage of the population in the target communes.
- ✓ More than 70 per cent of the LIG members graduate to become eligible for formal credit services.

Project Impact: Livelihoods of about 630,000 households in four provinces in Tonle Sap basin improved by 2020

- ✓ Annual months of food shortage reduced from three months in 2008 to one month by 2020 in target communes
- ✓ No. of households classified in ID 2 Poor reduced by 50 per cent in 196 project communes by 2020.

Table 2
Summary of Project status

Status of project scope/implementation arrangements compared with those in the report and RRP, and whether major changes have occurred or will need to be made.
The Project progress has improved during Q1 2014 although still remains behind schedule. The coordination between the EAs and IAs has improved markedly and there now good coordination between the PID and PDA staff in each province through the conduct of the regular monthly Provincial Coordination Meetings.
Assessment of the likelihood that the Project purpose will be met in part or in full, and whether remedial measures are required based on the current project scope and implementation arrangements.
It is too early to make an assessment of this aspect. The Project purpose focuses on increased agricultural productivity and improved access to markets being created in the 196 communes in four provinces in Tonle Sap basin. This will be achieved through the outcome of the promotion of improved livelihoods, which are focussed on agricultural production, and the creation of improved market linkages for inputs, credit and the sale of agricultural produce. The mechanism for achieving this will be the LIGs that are established in every target village.
An assessment of changes to the key assumptions and risks that affect attainment of the development objectives; and other project developments, including monitoring and reporting on environmental and social requirements that might adversely affect the project's viability or accomplishment of immediate objectives.
<p>Assessment of Assumptions and Risks at Output level:</p> <ul style="list-style-type: none"> - Decentralisation and de-concentration policy reforms continue to be central to government policy through MoI/NCDDS and there is continued strong support for the empowerment of the Communes to identify their own development priorities and for these to be identified in their Annual Investment Plans. Intensive capacity building is being supported in all targeted communes to ensure that the CCs and staff, as well as district teams, have the capability to fully implement Project activities and have a sound understanding of all Project guidelines that they are required to follow. - MAFF have a continued commitment to the establishment of enabling policies for agricultural productivity enhancement with a particular focus on promoting smallholder productivity. The risk imposed by adverse climate effects will be moderated by careful assessment of the potential for climate change and modification of infrastructure design or adaptation of agricultural technologies to mitigate these effects. <p>Assessment of Assumptions and Risks at Project Outcome level:</p> <ul style="list-style-type: none"> - The RGC remains committed to the success of this Project evidenced through the commitment of substantial personnel resources at national and sub-national level and the provision of adequate counterpart funds. - ADB and IFAD funding continues to be made available in a timely manner although the support from GoF for the proposed activities under Output 2.3: Increased access to agricultural information and market data will not be confirmed until early in 2013. - The risk of adverse climatic effects will be mitigated through the introduction of infrastructure design modifications and robust agricultural technology interventions. <p>Assessment of Assumptions at Project Impact level:</p> <ul style="list-style-type: none"> - The current political stability within the country has been maintained and the implementation of complimentary projects is proceeding without delay.

D. IMPLEMENTATION PROGRESS

a. Assessment of Project implementation arrangements

9. There is currently a total of 722 staff deployed with 93 per cent at sub-national level. There remains a considerable gender imbalance in the current staffing at the national level with only 15 per cent female. At provincial, district and commune level there are 20, 25 and 46 % female in the project teams.⁵

b. Progress during current quarter⁶

10. The main accomplishments during the quarter can be summarised as follows:

- Component 1: Commune Development through Block Grants

(a) Improved Rural Infrastructure supporting agricultural productivity⁷

- ✓ During Q1 the one remaining rural infrastructure sub-project from 2012 in BMC was completed.
- ✓ For the 2013 sub-projects technical clearance was given for six sub-projects (all in SRP) and 31 contract awards were made (in SRP and KPC). During the quarter a total of 29 sub-projects were completed and at the quarter end there were 65 with on-going construction.
- ✓ For the 2014 sub-projects a total of 298 sub-projects were identified. Project designs and cost estimates have been completed for 46 sub-projects, technical clearance given for 34 sub-projects and there have been 19 contracts awarded (only in BMC and SRP). There are currently 12 sub-projects with on-going construction and two are completed.

Table 3
Summary of all Rural Infrastructure sub-projects (2012/2014)

Type of Project	BMC	SRP	KPT	KPC	Total
Laterite Road Construction/Rehabilitation:	28	2	6	55	91
Earth Road Construction/Rehabilitation:	15	1	0	12	28
Canal construction/Rehabilitation:	19	32	61	49	161
Earth Dam/Dike Construction/Rehabilitation:	0	42	24	19	85
Pond Construction/Rehabilitation:	0	11	0	9	20
Concrete Structure (Irrigation):	6	9	6	6	27
Total	68	97	97	150	412

(b) Improved capacity of smallholder farmers

- ✓ A total of 1,232 target villages have been selected so far across the 196 target communes and there are now a total of 470 LIGs established.⁸
- ✓ An assessment of the 400 LIGs that had been formed was completed by the Specialised Service Provider for Monitoring LIG formation (SSP1) that was recruited by NCDSDS in Q4 2013. This assessment revealed that overall a total of 226 LIGs (56 %) need to be reformed.⁹ During the Q1 the LIG reformation was

⁵ See Appendix 5 for Summary of current staffing levels

⁶ See Appendix 6 for Project Physical Progress

⁷ See Appendix 7 for Inventory of Rural Infrastructure sub-projects

⁸ See Appendix 8 for Summary of LIG formation progress

⁹ The proportions of LIGs that need to be reformed were BMC (92 %); KPC (56 %); SRP (51 %); KPT (27 %).

completed in BMC and SRP while in KPC 36 out of 56 identified LIGs were reformed and in KPT only three of the 27 initial LIGs were reformed. The field staff of SSP1 have been monitoring the process of reformation of the LIGs to ensure that the guidelines are strictly followed.

- ✓ The current total number of LIG members is 7,119 although this number may be adjusted after the completion of the reformation of the remaining LIGs. However, information on the numbers of Female Headed Households (FHHs) in these LIGs is not yet available.
- ✓ The recruitment of the SSP for Training and Mentoring of LIGs (SSP2) has been completed and they have conducted their mobilisation with the NCDDES team and are currently preparing their Inception Report.
- ✓ The recruitment of the SSP or the provision of Animal Health and Production Services (SSP3) is nearing completion and a contract award will be made in Q2.
- ✓ The conduct of the Agro-ecosystems Analysis in the remaining 92 communes did not commence but there was an agreement reached with ADB on the mode of payment for the services of the provincial/district staff engaged for the conduct of the field work.

(c) Improved commune capacity for project management

- ✓ Two days of training were completed in each province to introduce the Guidelines for the Utilisation of the Community Development Fund (CDF) for support to Livelihood Activities.
- ✓ Monthly coordination meetings have been conducted in all communes by the Commune Councils (CCs), which are attended by the Commune Extension Workers (CEWs) and Commune Administrative Assistants (CAAs).

- Component 2: Enabling Environment for increased Agricultural Productivity and Diversity

E. Improved Agricultural Policy Environment

- ✓ There were no meetings of the donor-led Agricultural Policy Forum during the quarter.
- ✓ Initial drafts of the guidelines for contract farming were completed and are under review by MAFF/GDA team members as well as the Provincial Agricultural Extension Advisers (PAEAs).
- ✓ The national workshop on Environment/Climate Change Impact on Smallholder Agriculture was conducted at MAFF/GDA with guest speakers from GDA Department of Agricultural Extension, Department of Animal Health and Production, and the Ministry of Environment. During the workshop the check lists for environmental risk management related to small-scale agriculture/livelihood activities were discussed, and a format for the checklist was agreed.
- ✓ Following this workshop, a few checklists have been developed for improved vegetable production and pig raising. The checklist will be developed for each potential topic relevant for LIG and will be combined with other document (i.e. training outlines) for each topic to guide procurement and implementation of outsourced training for LIG.

- ✓ Training on Auditing for Good Agricultural Practices (GAP) was completed in Siem Reap with the support of the international expert on GAP. The Cambodian GAP Accreditation Scheme, Auditing Process and Audit of GAP practices were presented during the workshop.

F. Increased availability and access to quality seeds

- ✓ A total of 11 new Rice Seed Producer Groups (RSPGs) have been identified and preliminary meetings with these groups have commenced making a total of 28 groups including the 17 from 2013 that already received some support.
- ✓ The rehabilitation of the Balang Research Station in KPT commenced and overall progress exceeds 50 percent. Three hectares of land were levelled using laser equipment in Balang Station. The contract award for Tuek Vill Research Station was not yet made but a new two wheel hand-tractor was supplied. Rice seed production crops of early varieties on 2.1 ha which were planted in late 2013 will be harvested in Q2.
- ✓ Surveys of rice variety preferences were conducted in three provinces (excluding KPC which will be done in Q2). The results of the surveys being used to determine the rice varieties to be in the rice demonstrations.
- ✓ 14 of the existing RSPGs were reported to have conducted their 1st quarterly meetings. Training on Financial Management for the RSPGs was completed in BMC with the support of resources persons from MAFF/GDA & PIC.
- ✓ DSTs in three provinces (excluding KPT) made follow up visits to the sites of 62 rice variety demonstrations and found high rates of adoption of the improved varieties by these farmers who had all saved seed from the demonstrations for their own use and to distribute to other interested farmers.
- ✓ In KPC one demonstration on native chick production was established following the model developed under TSTD.
- ✓ There were total sales of 111.3 tonnes of commercial rice seed by the RSPGs during Q1 to interested farmers.
- ✓ 2013-14 dry season vegetable/cash crop demonstrations at 20 demos sites in the four provinces including cucumber, yard long bean, ridge gourd, eggplant, melon, tomato, bitter gourd, and sweet corn were established in late 2013 and the harvest of many crops with the conduct of field days were finished in Q1 of 2014, except for 4 demos in KPT and 2 demos in KPC that will be completed in Q2 2014.

G. Increased access to agricultural information and market data

- ✓ The recruitment of the Service Provider for the production of the multi-media content for the Commune Access Program (MCA) by NCDDES has commenced with contract award expected in Q2.
- ✓ Based upon the agreed ToR NCDDES have announced the invitation for Expressions of Interest from Service Providers for the conduct of the technical training for the CEWs.
- ✓ The draft agreement between the Telecentre operators, CC and DST was not yet revised since comments from GoF were only received at the end of Q1. This agreement will be finalised in Q2.

- ✓ The procurement of the solar panels, ICT hardware and office furniture for the CCs has commenced.
- ✓ The newly formed MPTC team completed the preparation of their work plan and budget for 2014 and this was submitted to ADB for approval. The activities focus on the program of computer and ICT literacy training for the commune staff and DST members.
- ✓ TSTD inherited contents for MCA program have been structured (files and folders) with file names in Khmer and are being reviewed by MAFF/GDA team before transfer officially to NCDDS for loading onto MCA devices.

- **Component 3: Effective Project Management**

- ✓ A joint ADB/IFAD/GoF Review Mission was conducted in February and an Agreed Time Bound Action Plan was prepared at the conclusion of the mission.¹⁰
- ✓ No National Coordination Meeting was conducted in Q1 but a meeting was organised by NCDDS to introduce the Guidelines for CDF Utilisation for supporting livelihood improvement activities.
- ✓ Provincial Monthly Coordination Meetings were conducted in each province on a regular basis with the participation of the provincial and district teams. District Monthly Coordination Meetings are also now being conducted in each district and at the commune level there are also regular monthly meetings.
- ✓ The PFT and provincial advisers continued to conduct regular monitoring visits to the communes to check on the progress of the field activities and to advise on financial reporting.
- ✓ Refresher training for monitoring and supervision of the rural infrastructure sub-projects led by the Rural Infrastructure Experts (RIEs) was completed in each province.
- ✓ A ToT on LIG Financial Literacy was organised by NCDDS for the provincial advisers, PFT Leaders and PICs.
- ✓ The field work for the Baseline Survey was completed and a draft report was submitted to NCDDS for comment.
- ✓ The Activity Monitoring Frameworks (AMFs) for each component based upon the approved AWPB for 2014 were approved and training for the sub-national teams were facilitated in each province by the PIC team and NCDDS national team to enable the DFT/DST to compile the monitoring information on a quarterly basis.
- ✓ Contracts for all national and provincial advisers were renewed for 2014 and the recruitment of the provincial Livelihood Improvement and Communications Advisers (LICAs) commenced based upon the approved ToR.

a. Gender Action Plan

11. The progress against the Gender Action Plan has been updated.¹¹ The Gender Monitoring Framework (GMF) which is based upon the AWPB will be updated regularly on a

¹⁰ See Appendix 10 for the details of the Agreed Time Bound Action Plan.

¹¹ See Appendix 11 for presentation of progress against the Gender Action Plan.

quarterly basis with the assistance of the GFPs from the provincial and district level after the delivery of training early in Q2.

12. The integration of gender issues into project implementation has continued on a regular basis and sessions on gender equality are now included in all trainings/workshops. Provincial teams have been encouraged to work towards achieving the target of at least 25 per cent of the LIG members coming from Female Headed Households (FHHs).

b. Environment and Climate Change Action Plan

13. The Environment and Climate Change Expert (ECCE) continued the review of completed reports on Environmental Impact Analysis, Safeguards, and Minorities for 66 proposed infrastructural sub-projects were completed (BMC - 6; SRP - 28; KPT - 21; and KPC - 1) and provided recommendations for further improvement.

14. During the Environment/Climate Change workshop conducted at MAFF/GDA the following topics were discussed:

- ✓ MAFF's strategic plan for response to impact of climate change;
- ✓ Experiences of piloting agriculture practices adapted to climate change for crops;
- ✓ Experiences of piloting agriculture practices adapted to climate change for livestock;
- ✓ Action plan for of disaster reduction on crop production; management of environment impacts of agricultural activities and mitigation; social and gender issues related to climate change;
- ✓ Review of a checklist of environmental impact for smallholder agriculture

c. Assessment of Risks, Assumptions and Compliance with Covenants

15. There has been a preliminary review of the Risks and Assumptions in the DMF although it is still too early to make a comprehensive assessment of their relevance and need for modification.¹² These will need to be reviewed regularly in the light of the documented Project implementation experience and to ensure that they are considered during the preparation of each AWPB. The current Risk Management Matrix is somewhat limited in scope and needs to be subject to much further elaboration as well as being incorporated into the Project Administration Manual (PAM). The status of compliance with the Grant/Loan Covenants has been updated.¹³

¹² See Appendix 12 for the Risk Management Matrix.

¹³ See Appendix 13 for Updated Compliance with Covenants.

d. Component 1: Commune Development through Block Grants

OUTPUT 1.1: IMPROVED RURAL INFRASTRUCTURE SUPPORTING AGRICULTURAL PRODUCTIVITY						
Activity 1.1.1: Identify priority infrastructure needs included in the CIP						
<ul style="list-style-type: none"> - Conduct meetings in targeted communes to confirm selected priority rural infrastructure sub-projects. - Submission of priority list of rural-infrastructure sub-projects to the PFT. 						
Province	Quarterly Achievement					
Banteay Meanchey	DFTs together with CCs, CAAs and CEWs conducted meetings to discuss the rural infrastructure subprojects selected for the CIPs, 2014. Out of the 64 rural infrastructure sub-projects that were identified to support agricultural productivity there were 46 sub-projects selected as priority for submission to the PFT for preparation of the endorsement letter from Provincial Governor. These comprised 28 road construction/rehabilitation sub-projects, 14 canal construction/rehabilitation sub-projects and four concrete structures.					
Siem Reap	DFTs facilitated meetings with 58 CCs to review the approved CIPs for 2014 to identify and select two priority rural infrastructure sub-projects for support from Commune Block Grant. The PFT received the list of 116 rural infrastructure sub-projects that were identified across the 58 communes and these are mainly concerned with irrigation rehabilitation and construction. There were 65 sub-projects that were prioritised for support and these were submitted to the PFT for approval.					
Kampong Thom	All 45 target CCs have conducted meetings with DFTs to select the prioritised rural infrastructure subprojects from the CIP for 2014. As the result 65 rural infrastructure subprojects were selected that all support improving agriculture productivity. The 65 sub-projects selected from CIP were sent to PID and comprised 42 earth canal rehabilitation/construction, 15 earth dam rehabilitation/construction, seven water gate constructions and one drainage rehabilitation.					
Kampong Cham	The DFTs together with the CCs, CAAs and CEWs conducted meetings to discuss the rural infrastructure subprojects selected from CIP in 2014. There were 122 rural infrastructure subprojects selected from the CIPs (two subprojects per commune) from 61 communes and eight districts. The rural infrastructure subprojects comprise 47 road rehabilitations, 46 canal rehabilitations, 16 dam rehabilitations, 9 pond constructions/rehabilitation and four gate water constructions. All communes have submitted the priority list of infrastructure sub project to the PFT for the preparation of the endorsement letter from Provincial Governor.					
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
Total no. of rural infrastructure sub-projects identified in the CIPs that support improved agricultural productivity.		#	367	367	367	100

OUTPUT 1.1: IMPROVED RURAL INFRASTRUCTURE SUPPORTING AGRICULTURAL PRODUCTIVITY					
Activity 1.1.2: Develop designs for infrastructure sub-projects					
<ul style="list-style-type: none"> - Recruitment of Technical Assistants by CCs for feasibility study and design. - Field visits to sub-project sites and conduct of topographic survey and data collection. - Survey and preparation of safeguard report. - Preparation of sub-project design and cost estimates. - Approval of sub-project design by C/S Chief and submission to PFT for Technical Clearance. 					
Province	Quarterly Achievement				
Banteay Meanchey	Three CTAs recruited in 2013 renewed their contracts for 2014 to provide support to the five districts. The CTAs assisted the PFT, DFTs and CCs during the field visit to subproject sites to collect data. The topographic surveys and data collection has been completed for 18 sub-projects. 14 subprojects require the preparation of the safeguard reports. The design and cost estimates have been completed for 18 subprojects and these have been approved by the CCs and submitted to t PFT for Technical Clearance.				
Siem Reap	The eight CTAs recruited in 2013 renewed their contracts for 2014 with one CTA covering two districts. A total of 65 subprojects have completed topographic survey and data collection by CTAs. There are 25 subprojects that required a safeguard report. The design and cost estimates were completed for 32 subprojects and all have been approved by CC and submitted to PFT for technical clearance.				
Kampong Thom	The commune Contract Management Committees (CMCs) conducted meetings to evaluate all six CTAs and awarded contract renewal for them. The topographic surveys and data collection was completed for 58 subprojects and 14 subprojects completed safeguard report preparation. The design and cost estimates were completed for 44 subprojects. 14 of the subprojects were approved by CCs and sent to PID for technical clearance				
Kampong Cham	Five CTAs renewed their contracts, one CTA had contract terminated and two more CTAs are being recruited. The CTAs cooperated with PFT, DFT and CCs in conducting field visit to subproject sites for collection of data. The topographic surveys and data collection was completed for 70 subprojects comprising 15 subprojects in Batheay, 15 subprojects in Chheung Prey, 16 subprojects in Steung rang, 14 subprojects in Kroch Chhma and 10 subprojects in Dambae. There are only six subprojects that require safeguard reports to be prepared. (Batheay 2 sub projects, Cheung Prey 1 sub project, Kroch Chhma 2 sub projects). 18 subprojects have been prepared of sub project design and cost estimate (Batheay six subprojects, Chheng Prey four subprojects, Ponhea Kraek three subprojects, Kroch Chma one subproject and Steung Trang 2 sub projects). All sub-projects have not been approved yet by the CCs.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of Commune Technical Assistants recruited including contract renewal	#	22	22	28	79
No. of sub-projects with completed topographic survey and data collection.	#	239	239	367	71
No. of sub-projects with completed safeguard reports.	#	48	48	367	14
No. of sub-projects with completed technical designs and cost estimates approved by C/S Chief and submitted to PFT.	#	60	60	367	18

OUTPUT 1.1: IMPROVED RURAL INFRASTRUCTURE SUPPORTING AGRICULTURAL PRODUCTIVITY					
Activity 1.1.3: Review Technical designs, Bidding and Contract Awards (2012 & 2013 sub-projects)					
<ul style="list-style-type: none"> - Preparation of bidding documents and bid announcement. - Conduct of bid meeting and contract award. - Inclusion of gender and social issues in construction contracts. 					
Province	Quarterly Achievement				
Banteay Meanchey	Technical Clearance was provided for 14 rural infrastructure sub-projects for 2014 and the bidding was completed and Contract Awards were made.				
Siem Reap	Technical Clearance was provided for 20 rural infrastructure sub-projects for 2014. The preparation of bidding document and bid announcement for 35 sub-projects, comprising 27 sub-projects from 2013 and five from 2014, was completed and bid meetings were conducted for all of these sub-projects. There were 32 Contract Awards and five of the bidding meetings failed.				
Kampong Thom	No activities carried out in this quarter				
Kampong Cham	No activities carried out in this quarter				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of sub-projects with Technical Clearance approved by line departments.	#	34	34	367	10
No. of sub-projects with bid announcement.	#	34	34	367	10
No. of sub-projects with successful bid meeting and contract awards for infrastructure sub-projects	#	34	34	367	10
% of women on commune Project Procurement Committees	%	n.a.	n.a.	30	n.a.
% of contract award of sub-projects 2014 include social and gender equity	%	100	100	100	100

OUTPUT 1.1: IMPROVED RURAL INFRASTRUCTURE SUPPORTING AGRICULTURAL PRODUCTIVITY						
Activity 1.1.4: Monitor and Supervise Contractor's performance and Progress payments and Access Quality of Civil Works (2012 & 2013 sub-projects)						
<ul style="list-style-type: none"> - Regular monitoring of contract implementation (2013 & 2014). - Evaluation of construction works and processing of progress payments (2013 & 2014). - Monitor contractors to ensure gender equity in during construction work. - Monitoring and supervision of contractor's performance and progress payments (2013 & 2014). 						
Province	Quarterly Achievement					
Banteay Meanchey	There were 31 rural infrastructure sub-projects under construction during the quarter and a total of seven sub-projects were completed (one from 2012, four from 2013 and two from 2014). Progress payments were made on time for the sub-projects which have on-going construction.					
Siem Reap	There were 28 rural infrastructure sub-projects for 2013 under construction and being regularly monitored and two sub-projects completed construction. None of the 2014 sub-projects commenced construction during the quarter.					
Kampong Thom	25 rural infrastructure subprojects from 2013 are being implemented and monitored by PFTs regularly, and of these four contracts have been completed 50 percent, and 16 contracts were completed 100 percent. All sub-projects for 2014 are under design and cost estimate preparation.					
Kampong Cham	25 out of 30 rural infrastructure subprojects from 2013 are under construction and are being monitored by PFTs regularly and four contracts have been completed 50 percent, and 16 contracts were completed 100 percent. All sub-projects 2014 are under designing.					
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of sub-projects 2013 under construction and being monitored		#	94	94	118	88
No. of sub-projects 2013 with 50% work completion and progress payment made		#	30	30	118	28
No. of sub-projects 2013 with 100% work completion and progress payment made		#	36	36	118	34
No. of sub-projects 2013 with final assessment on contract work and final payment made.		#	6	6	118	6
No. of sub-projects 2014 under construction and being monitor		#	14	14	367	4
No. of sub-projects 2014 with 50% work completion and progress payment made		#	12	12	367	3
No. of sub-projects 2014 with 100% work completion and progress payment made		#	2	2	1	0
No. of sub-projects 2014 with final assessment on contract work and final payment made.		#	0	0	367	0
% of women engaged as casual labourers by contractors		%	0	0	30	0
% of construction companies sending representatives for gender training		%	11	11	100	11

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS					
Activity 1.2.1: Establishment of LIGs					
<ul style="list-style-type: none"> - Conduct of 1st meetings in target villages for ID2 Poor household selection. - Conduct of 2nd meetings in target villages for ID2 Poor household selection. - Establishment of LIGs. - Evaluation of LIGs established in 2013 by SSP1. - Evaluation of LIGs established in 2014 by SSP1. 					
Province	Quarterly Achievement				
Banteay Meanchey	128 target villages conducted the 1 st village meeting to disseminate purpose of the project in order to form LIG groups. 100 target villages conducted the 2 nd village meeting for LIG formation. 14 new LIGs were formed. Out of the 100 LIGs which were formed in 2013 a total of 92 groups need to be reformed and 8 LIGs need to be improved as recommended by ATSA. In this quarter, 92 LIGs were reformed and eight LIGs were improved based on ATSA's recommendation.				
Siem Reap	Out of the 100 LIGs that were formed in 2013 51 groups need to be reformed and 49 LIGs groups need to be improved as recommended by ATSA and this was completed during the quarter. For new LIG formation.61 villages completed household selection and 26 household surveys were completed by CEW and CAA. 12 new LIGs were formed.				
Kampong Thom	Out of the 100 LIGs that were formed in 2013 a total of 27 groups need to be reformed as commended by ATSA. In this quarter, only 3 out of 27 LIGs have been reformed and the remaining 24 LIGs reforming will be completed in Q2. For new LIG formation 39 1 st village meeting were conducted in different target communes. For new LIG formation, 17 2 nd village meetings were conducted in different target communes. A total of 17 new LIGs were formed.				
Kampong Cham	Out of the 100 LIGs formed in 2013 a total of 54 groups need to be reformed and 46 groups need to be improved as recommended by ATSA. In this quarter, only 36 groups were reformed and the reforming of the remaining groups will be done in Q2. For new LIG formation, 60 target villages conducted the 1 st village meeting to disseminate purpose of the project in order to form LIG groups. 1,932 families of ID Poor were selected to conduct household based observation (1,080 of ID Poor 2 and 852 of ID Poor 1). 27 target villages conducted the 2 nd village meeting and 27 new LIGs were formed.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of LIGs established	#	70	70	839	8%
No. of LIGs completing initial capacity building training and mentoring	#	0	0	1,239	0%
No. of LIGs with Bank Account opened	#	0	0	1,239	0%
% of household members of LIGs that are FHHs	%	n.a.	n.a.	30	n.a.
% of women that are members of LIG Management Committees	%	n.a.	n.a.	30	n.a.

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS						
Activity 1.2.2: Capacity Building and monitoring for LIGs/Conduct of Agro-ecosystems Analysis (AEA)						
<ul style="list-style-type: none"> - Training and Mentoring activities for LIGs by SSP2. - Conduct of AEA incorporating social and gender aspects. - Meeting with CPBC at commune to validate findings of AEA. - Meetings with CCs to present the findings of the AEA. 						
Province	Quarterly Achievement					
Banteay Meanchey	No activities carried out in this quarter.					
Siem Reap	No activities carried out in this quarter.					
Kampong Thom	No activities carried out in this quarter.					
Kampong Cham	No activities carried out in this quarter.					
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of AEA commenced		#	0	0	92	0 %
No. of consultative meetings to review the draft AEA reports at provincial level		#	0	0	92	0 %
No. of AEA report published		#	0	0	92	0 %

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS									
Activity 1.2.3: Identify and Design Livelihood sub-projects for LIGs									
<ul style="list-style-type: none"> - Establishment of CIGs within LIGs in target villages for specific livelihood activities. - Preparation of LIG Business Plans. - Technical Clearance of LIG Business Plans. 									
Province	Quarterly Achievement								
Banteay Meanchey	No activities carried out in this quarter								
Siem Reap	No activities carried out in this quarter								
Kampong Thom	No activities carried out in this quarter.								
Kampong Cham	No activities carried out in this quarter								
Indicators					Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of CIGs formed based on identified livelihood activities.					#	0	0	4,156	0 %
No. of CIGs with business plan approved by LIG leaders in the LIG meeting					#	0	0	4,156	0 %
No. of LIG with GRF established					#	0	0	1,239	0 %

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS					
Activity 1.2.4: Implementation of Livelihood Improvement Sub-Projects					
<ul style="list-style-type: none"> - Preparation of bidding documents and bid announcement for recruitment of Service Providers/Trainers. - Conduct of bid meeting and contract award. - Regular monitoring of contract implementation. - Evaluation of service works and processing of progress payments. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities carried out in this quarter				
Siem Reap	No activities carried out in this quarter				
Kampong Thom	No activities carried out in this quarter				
Kampong Cham	No activities carried out in this quarter				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of contract awards by CCs for training support for livelihood improvement activities.	#	0	0	756	0 %
No. of LIG members participated in technical skill training by service provider/trainer	#	0	0	10,779	0 %
No. of Progress Reports submitted to CCs by Service Providers and progress payment made.	#	0	0	756	0 %
No. of Completion Reports submitted to CCs by Service Providers and final payment made.	#	0	0	756	0 %
No. of livelihood activities being implemented by LIG members.	#	0	0	2,032	0 %
% of female participants of LIG Training Courses	%	0	0	30	0 %

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS					
Activity 1.2.5: Support for Vaccination Program for Communes					
<ul style="list-style-type: none"> - Conduct commune meeting to disseminate information on vaccination campaign and collect information on livestock population by SSP3. - Training Workshops for Village Animal Health Workers in on vaccination program by SSP3 at district levels. - Sign contract with VAHWs/Vet Association and conduct Vaccination Campaign in communes - Monitoring and evaluation and payment process. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities carried out in this quarter				
Siem Reap	No activities carried out in this quarter				
Kampong Thom	No activities carried out in this quarter				
Kampong Cham	No activities carried out in this quarter				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of commune meeting conducted to disseminate information on vaccination campaign	#	0	0	196	0 %
No. of district-based training workshop for VAHW by SSP3	#	0	0	28	0 %
No. of contract signed with VAHW/Vet Associations for vaccination program	#	0	0	1,239	0 %
No. of LIG benefited by livestock vaccination program	#	0	0	1,239	0 %

OUTPUT 1.3: IMPROVED CAPACITY OF SMALLHOLDER FARMERS	
Activity 1.3.3: Provide capacity building for commune staff and CC members	
<ul style="list-style-type: none"> - Development of Capacity Building Training Program for CCs, Clerks and CEWs, CAAs. - Refresher Training on PIM for CAAs and CCs. - Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs. - Training on wealth ranking for CAAs, CEWs, CCs. - Training on financial management for CEW, CAA, commune chief, commune clerk, CCs. - Training Workshop on Guidelines for Utilisation of CDF for Livelihood Improvement sub-projects for CEWs, CAAs and CCs. - Training on gender and social issues for commune contract staff and CCs. - Commune Monthly Coordination Meetings with CEWs, CAAs - Commune Quarterly Coordination Meetings with CEWs, CAAs and LIG Leaders. 	
Province	Quarterly Achievement
Banteay Meanchey	A two days training on the CDF guidelines was conducted by NCDDDS and PIC team on 18-21 February. The participants were separated into four groups/classes with a total of 209 persons (76 F) from 4 PFTs, 1 PAC, 4 TAs, 15 DFTs, 25 DSTs, 32 CAAs, 32 CEWs, and 96 CCs/PPC. A total of 96 monthly coordination meetings have been conducted for all target communes. No commune quarterly coordination meetings with CEWs and CAAs were conducted.
Siem Reap	A two days training on CDF guidelines was conducted by NCDDDS and PIC team on 4-7 February. The participants, from PFT, DFT, DST, CCs/PPC, CAAs and CEWs, were separated into four groups/classes. One day training on Financial Management was conducted by PFT to CEW, CAA, C/S Chief and clerk at district. 58 CCs conducted their monthly Commune Coordination Meetings, the agenda of project activities being include in the meeting. No commune quarterly coordination meetings with CEWs and CAAs have been conducted.
Kampong Thom	A two days training on CDF guidelines was conducted by NCDDDS and PIC team on 21-24 January. The participants, from PFT, DFT, DST, CCs/PPC, CAAs and CEWs, were separated into four groups/classes. One day refresher training on Financial Management was conducted in each district: All target communes conducted regularly monthly coordination meetings with CAAs and CEWs. No commune quarterly coordination meetings with CEWs and CAAs were conducted.
Kampong Cham	A two days training on CDF guidelines was conducted by NCDDDS and PIC team on 10-13 February. The participants were separated into four groups/classes with a total of 378 persons (98 F) from 4 PFTs, 1 PAC, 4 TAs, 24 DFTs, 40 DSTs, 61 CAAs, 61 CEWs, and 183 CCs/PPC. 144 monthly coordination meetings were conducted across the 61 communes. No commune quarterly coordination meetings with CEWs and CAAs were conducted.

OUTPUT 1.3: IMPROVED CAPACITY OF SMALLHOLDER FARMERS					
Activity 1.3.3: Provide capacity building for commune staff and CC members					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. Refresher Training courses on PIM for CAAs and CCs	#	0	0	4	0 %
No. of refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	#	0	0	28	0 %
No. of training on wealth ranking for CAAs, CEWs, CCs	#	0	0	4	0 %
No. of training on financial management for CEW, CAA, C/S chief & Clerk, and CAA.	#	5	5	28	18 %
No. of training on Guidelines for Utilisation of CDF for Livelihood Improvement sub-projects for CEW, CAA, and CC	#	4	4	4	100 %
No. of training on gender and social development for Commune staff, CAAs & CEWs	#	0	0	28	0 %
% of women participants in Refresher Training courses on PIM for CAAs and CCs	%	0	0	30	0 %
% of women participants refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	%	0	0	30	0 %
% of women participants in training on wealth ranking for CAAs, CEWs, CCs	%	0	0	30	0 %
% of women participants in training on financial management for CEW, CAA, C/S chief & Clerk, and CAA.	%	20	20	30	67 %
% of women participants in training on Guidelines for Utilising CDF for Livelihood Improvement for CEWs/CAAs & CCs	%	29	29	30	98 %

e. Component 2: Enabling Environment for Increased Agricultural Productivity and Diversification

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT						
Activity 2.1.1: Identify scope of policy work by carrying out review of existing policy documents.						
- Participate in Meetings of Agricultural Policy Forum with other donors.						
Province	Quarterly Achievement					
-	No activities carried out in this quarter.					
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of development partners joining agricultural policy network.		#	0	0	8	0 %
No. of quarterly meetings of the agricultural policy network.		#	0	0	4	0 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT									
Activity 2.1.2: Develop relevant operational documents and design pilot testing of selected agricultural policies.									
- Develop guidelines for implementation of Contract Farming between RSPGs and Rice Millers.									
Province	Quarterly Achievement								
-	The guidelines on Contract Farming have been drafted but not finalized yet.								
Indicators					Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of guidelines developed on Contract Farming					#	0	0	1	0 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT					
Activity 2.1.3: Conduct consultation workshops to incorporate inputs from relevant ministries and stakeholders to finalise operational documents.					
<ul style="list-style-type: none"> - Conduct national consultation workshop on Practices Adapted to Climate Change in Agriculture. - Conduct workshop on Dissemination of Seed Law. - Conduct district dissemination workshops on promotion of selected rice varieties and rice export policy. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities				
Siem Reap	No activities				
Kampong Thom	No activities				
Kampong Cham	No activities				
National	The workshop on Environment/Climate Change Impact on Smallholder Agriculture was conducted at GDA with 50 participants (including four women). Key topics presented in the workshop included Key notes on climate change and environmental impacts; MAFF's strategic plan for response to impact of climate change; experiences of piloting agriculture practices adapted to climate change for crops; experiences of piloting agriculture practices adapted to climate change for livestock; action plan for of disaster reduction on crop production; management of environment impacts of agricultural activities and mitigation; social and gender issues related to climate change; and checklist of environmental impact for smallholder agriculture. Speakers from GDA, Department of Agriculture Extension of MAFF, Department of Animal Health and Production, Ministry of Environment presented each relevant topic in a whole day workshop.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of national consultation workshop on Practices Adapted to Climate Change in Rice Production	#	1	1	1	100 %
% of women attending the national consultation workshop on Practices Adapted to Climate Change in Rice Production	%	6	6	30	20 %
No. of workshop on Dissemination of Seed Law	#	0	0	4	0 %
% of women attending the workshop for Dissemination of Seed Law	%	0	0	30	0 %
No. of Dissemination Workshops of selected rice varieties and Rice Export Policy in each district for LIG members/DST/CEWs	#	0	0	28	0 %
% of women attending the Workshops on selected rice varieties and Rice Export Policy in each district for LIG members/DST/CEWs	%	0	0	30	0 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT	
Activity 2.1.4: Pilot testing of Agricultural Policy Applications	
a. Good Agricultural Practices <ul style="list-style-type: none"> - Conduct ToT training for PDA and DST staff on GAP auditing in SRP. - Completion of FFS on GAP for selected Producer Groups in SRP. - Conduct Market Research and Consumer survey on GAP vegetables in SRP. - Conduct workshop on promotion of GAP products in SRP. - Provincial Workshop to present results of Market Research and Consumer Surveys in SRP. - Conduct Provincial Workshop on GAP dissemination in KPC. - Identification of Producer Groups for GAP Pilot Study in KPC. - Identification of new Producer Groups for GAP Pilot Study in SRP. - Conduct of Workshops to reflect lessons learned and present results of GAP implementation in SRP. - Conduct ToT training for PDA and DST staff on GAP in KPC. - Conduct FFS on GAP including internal auditing procedures for new Producer Groups in SRP. - Study Tour to Philippines or Malaysia to observe GAP activities. - Conduct study tour for selected farmer group representatives from KPC/SRP to observe and study GAP implementation in Kandal. - Conduct FFS on GAP for selected Producer Groups in KPC. 	
Province	Quarterly Achievement
Siem Reap	<p>A two day ToT training for PDA and DST staff on GAP auditing was conducted with 48 participants (6 women) that was facilitated by the international GAP Expert. The Cambodia GAP Accreditation Scheme, Auditing Process, and Audit of GAP practice at field using GAP Audit checklist were presented in the training course. Field visits to practice field GAP audit were also conducted and the trainees monitored the field crops using the prepared checklist. FFSs on GAP were completed for the four producers groups participating in the pilot study. 139 farmers (including 98 women) attended the FFS courses. A Reflection and Promotional Workshop for GAP products was conducted with 77 participants (including 30 women) with representatives from hotels, restaurants, and wholesalers in SRP in attendance. In addition to that, display of products such as cucumber, tomato, cauliflower, bitter gourd and other vegetable practiced with GAP procedures was prepared for show and sale to guests visiting these products. There were discussions on how to leverage GAP products applied by farmers and suggestion of having GAP logo stucked on products or certified by PDA was the preferred option.</p>

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT					
Activity 2.1.4: Pilot testing of Agricultural Policy Applications					
(a) Good Agricultural Practices					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of ToT training for PDA and DST staff on GAP auditing in SRP	#	1	1	1	100 %
% of women attending ToT training for PDA and DST staff on GAP auditing in SRP	%	12	12	30	40 %
No. of GAP Auditing ToT guideline/manual developed + finalized	#	1	1	1	100 %
No. of GAP ToT guidelines/manual developed + finalized	#	1	1	1	100 %
No. of GAP FFS guidelines/field manual developed + finalized	#	1	1	1	100 %
No. of Market Research and Consumer survey on GAP vegetables in SRP	#	0	0	1	0 %
No. of Provincial Workshop to present results of Market Research and Consumer Surveys in SRP	#	0	0	1	0 %
% of women attending the provincial workshop to present results of Market Research and Consumer Surveys in SRP	%	0	0	30	0 %
No. of Workshop for Promotion of GAP products in SRP	#	1	1	1	100 %
% of women attending the workshop for Promotion of GAP products in SRP	%	38	38	30	126 %
No. of FFS on GAP for selected Producer Groups in SRP completed	#	4	4	4	100 %
% of women participating in the FFS on GAP for selected Producer Groups in SRP	%	70	70	30	233 %
No. of Provincial Workshop on GAP dissemination in KPC	#	0	0	1	0 %
% of women attending the provincial workshop on GAP dissemination in KPC	%	0	0	30	0 %
No. of Workshops to reflect lessons learned and present results of GAP implementation in SRP	#	0	0	1	0 %
% of women attending the workshops to reflect lessons learned and present results of GAP implementation in SRP	%	0	0	30	0 %
No. of GAP FFS conducted for New Producer Groups in KPC	#	0	0	4	0 %
% of women participating in the GAP FFS conducted for New Producer Groups in KPC	%	0	0	30	0 %
No. of GAP FFS conducted for New Producer Groups in SRP	#	0	0	7	0 %
% of women participating in the GAP FFS conducted for New Producer Groups in SRP	%	0	0	30	0 %
No. of participants on Study Tour to Philippines or Malaysia to observe GAP activities organized	#	0	0	1	0 %
% of women participants on Study Tour to Philippines or Malaysia to observe GAP activities organized	%	0	0	30	0 %
No. of study tour organized for selected farmer groups from KPC/SRP to observe GAP implementation in Kandal	#	0	0	1	0 %
% of women participants in the study tour organized for selected farmer groups KPC/SRP to observe GAP implementation in Kandal	%	1	0	30	0 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT					
Activity 2.1.4: Pilot testing of Agricultural Policy Applications					
b. Contract Farming					
<ul style="list-style-type: none"> - Provincial Orientation Workshop on Contract Farming in KPT. - Conduct Stakeholder Workshop for RSPGs and Rice Millers to facilitate establishment of Contract Farming agreements in KPT. - Conduct workshop to share successful results of Contract Farming implementation in KPT. 					
Province	Quarterly Achievement				
Kampong Thom	The workshop on Contract Farming will be conducted in Q2. The contents of two contract models, one for rice millers and RSPGs and another for rice millers and rice grain producers, have been drafted and will be discussed and finalized during the workshop.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of Provincial Orientation Workshop on Contract Farming in KPT	#	0	0	1	0 %
% of women participants in provincial Orientation Workshop on Contract Farming in KPT	%	0	0	30	0 %
No. of Stakeholder Workshop for RSPGs and Rice Millers to facilitate Contract Farming agreements in KPT	#	0	0	2	0 %
% of women participants in Workshop for RSPGs and Rice Millers to facilitate Contract Farming agreements in KPT	%	0	0	30	0 %
No. of contracts signed on Contract Farming between RSPGs and Rice Producers with Rice Millers in KPT	#	0	0	1	0 %
No. of workshop conducted to share successful results of Contract Farming implementation in KPT	#	0	0	1	0 %
% of women participants in workshop conducted to share successful results of Contract Farming implementation in KPT	%	0	0	30	0 %
No. of field manual (incorporating lessons learned) on Contract Farming	#	0	0	1	0 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT					
Activity 2.1.5: Publication of GAP Manual and selected policy guidelines.					
<ul style="list-style-type: none"> - Publication of GAP training manual. - Publication of GAP leaflets for distribution to GAP Producer Groups. 					
Province	Quarterly Achievement				
-	The request for publication of GAP training manual and leaflet with soft copy was submitted to DCU for procurement.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of GAP training manuals published	#	0	0	1,000	0 %
No. of GAP leaflets published	#	0	0	1,000	0 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT					
Activity 2.1.6: Assist GDA in preparation of 2030 Cambodia Vision for Crop Development					
<ul style="list-style-type: none"> - Establish GDA Task Force to work with support of PIC team in formulating draft of Vision for Crop Production. - Recruit and develop ToR for International Consultant for 2030 Vision for Crop Production. - National workshop to review the preliminary draft of the 2030 Vision for Crop Production - National workshop to endorse the final version of the 2030 Vision for Crop Production 					
Province	Quarterly Achievement				
-	No activities carried out in this quarter.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of GDA Task Force Group established for formulating draft Vision for Crop Production	#	0	0	1	0 %
No. of workshop conducted to review the preliminary draft of the 2030 Vision for Crop Production	#	0	0	1	0 %
% of women participants in workshop conducted to review the preliminary draft of the 2030 Vision for Crop Production	%	0	0	30	0 %
No. of national workshop conducted to endorse the final version of the 2030 Vision for Crop Production	#	0	0	1	0 %
% of women participants in national workshop conducted to endorse final version of 2030 Vision for Crop Production	%	0	0	30	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS						
Activity 2.2.1: Identification of farmer organisations for seed production						
<ul style="list-style-type: none"> - Establish/identify additional RSPGs in each province. - Meeting to strengthen management structure and capacity for new RSPGs. - Study of new RSPGs using Capacity Assessment Tool in each province. 						
Province	Quarterly Achievement					
Banteay Meanchey	Two new RSPGs were identified with one group located in Thmar Pourk and another in Preah Net Preah districts. Preliminary meetings were conducted with the groups to disseminate the farmer cooperative's legal status and advantages of farmer group formation. Final selection has not been done yet.					
Siem Reap	Two new RSPGs were identified with one group located in Srey Snam and another in Varin districts. More meetings are needed to scrutinize the groups for selection.					
Kampong Thom	Four new RSPGs (one in Prasat Balang, one in Staung, one in Baray and another in Santuk districts) were identified but final selection has not been done yet.					
Kampong Cham	By consultation with commune councils, three locations of new RSPGs were identified (one in Kang Meas, one in Batheay, and another in Cheung Prey districts). 98 persons (32 women) including CCs, village committee members, CEWs, CAAs and farmers attended the meetings with key purposes to presenting criteria of RSPGs and advantages of group formation.					
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of additional RSPGs identified + selected		#	11	11	14	78 %
% of FHH included as members of existing/newly established seed producer groups		%	0	0	30	0 %
No. of meetings to strengthened management structure for new RSPGs		#	0	0	18	0 %
No. of RSPGs studied using Capacity Assessment (only 9 remaining RSPGs in 2013)		#	0	0	23	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.2: Develop partnerships with relevant research stations for seed production and distribution.					
<ul style="list-style-type: none"> - Rehabilitation of Balang Agriculture Station in Kampong Thom province for rice seed production - Rehabilitation of Tek Vill Agriculture Station in Siem Reap province for rice seed production. - Land levelling in Research Stations of KPT and SRP. - Production of Certified Seed at Research Stations. - Field Days for RSPGs to visit Research Stations. - Production of cash crops at Tek Vill Research Station. 					
Province	Quarterly Achievement				
Banteay Meanchey	No Agriculture Station.				
Siem Reap	A two wheel tractor was bought by DCU and delivered to the Station. Rice seed production of early varieties (Sen Pidor and Chulsa) on the area of 2.1ha was continued from 2013. The harvest will be completed Q2. Cash crops (corn and mungbean) were planted in late 2013 on an area of one ha. The sweet corn will be harvested in May.				
Kampong Thom	<p>The rehabilitation of the Station has been started in January 2014 with the following achievements:</p> <ul style="list-style-type: none"> • Laterite road: 465m achieved 80% • 3 Canals: 1324m achieved 80% • Culvert (3 places): achieved 0% • Ware House (375m²): achieved 50% • Drying pavement (600m²): achieved 0% <p>3 ha of land were completely levelled by laser tools for better rice seed production in the Station.</p>				
Kampong Cham	No Agriculture Station.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
Total area planted with foundation rice seed at research stations	ha	0	0	16	0 %
Total area at research station levelled with Laser tool (field design + dike)	ha	5	5	6	83 %
% of women labourers employed on research stations with equal pay	%	0	0	30	0 %
Production of certified seed at research stations	t	0	0	30	0 %
Production of cash crops (seed) on research station in SRP	ha	0	0	2	0 %
Field Days for RSPGs to visit Research Stations	#	0	0	6	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.3: Selection of appropriate varieties based on market demands and develop marketing strategies					
<ul style="list-style-type: none"> - Survey of LIGs to determine the rice seed requirements. - Survey of rice millers to determine the rice varieties preferred and the volumes purchased to estimate potential demand. 					
Province	Quarterly Achievement				
Banteay Meanchey	Surveys to determine rice seed requirements were conducted in 14 target communes. A total of 214 persons (including 91 women) participated in the survey. This data will be used to determine the rice varieties to be used in the rice demonstrations in wet season and link to the production plan of RSPGs. As a result, the total planting area for wet season rice is 49,468 ha and dry season rice is 2 033 ha. Most of farmers used a direct seedling method for cultivating rice with 150kg of rice seed per ha. Out of 14 communes, there six communes planting both dry and wet season rice, and eight communes planting only wet season rice. The most popular varieties planted by farmers in these surveyed communes are Phka Rumdoul, Neang Ming, Neang Khon, Senkra Op (aromatic rice imported from Thailand), Phka Kgnei, Sen Pidor, and Somaly (traditional aromatic variety). Most of farmers change good seeds for every two or three years. Seeds are bought from RSPGs, farmers, and private companies. Rice seed requirement is dependent on local markets which are mostly controlled by private companies.				
Siem Reap	Surveys to determine the rice seed requirement was conducted by DSTs. As a result, there are two popular varieties (Phka Rumdoul and Sen Pidor) mostly planted by farmers in the 30 communes.				
Kampong Thom	DSTs conducted the survey to determine the rice seed requirement in 19 communes. In total, 143 participants (54 women) including mainly LIG farmers attended the survey. The popular varieties planted by farmers in these 19 communes are Phka Rumdoul, Raing Chey, IR66, and 504 (imported from Vietnam).				
Kampong Cham	No activities carried out in this quarter.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of communes surveyed to determine rice variety preferences	#	63	63	92	68 %
% of women surveyed per commune for their rice variety preferences	%	29	29	30	96 %
No. of rice millers surveyed to determine rice variety preferred and volumes purchased to estimate potential demand	#	10	10	49	20 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS	
Activity 2.2.4: Capacity building for seed producers groups for enhanced seed production and distribution	
<ul style="list-style-type: none"> - Semi-annual Meetings of RSPGs, rice millers, association, seed suppliers to share rice market information. - Quarterly meetings of RSPGs to reflect progress and prepare action plan within the groups. - Training of RSPGs on group financial management (2013 groups). - Improvement of facilities of RSPGs for processing and storage of rice seed with inputs. - Training of RSPGs on business plan and marketing (2013 groups). - Conduct FFS on Rice Seed Production for RSPGs (2014 groups). - Training of RSPGs on Rice Seed Production Inspection and Packaging (2014 groups). - Study Tours for RSPG members to Vietnam to visit successful rice seed producers. - Seed Capital of Certified Seed of selected varieties for FFS participants (2013 groups). - Training for RSPG Leaders on planning, management, bookkeeping, and marketing techniques (2014 groups). - Training of RSPGs on Rice postharvest technology (2013 & 2014 groups). - Provide RSPGs with commercial sign board (all groups). 	
Province	Quarterly Achievement
Banteay Meanchey	Three RSPGs organized their 1 st Quarterly Meeting in their groups for discussion on rice seed production planning. In total, 69 RSPG members (24 women) attended the meeting. For this year they plan to produce 97ha with Phka Rumdoul, 37ha with Sen Kra Op which is ordered by private buyers. Training on Financial Management was conducted for 4 RSPGs (2013 groups) by external trainer from Phnom Penh and trainer in the province. 12 RSPG members (3 women) were trained for a period of three days with execution of exercises. All formed were developed and given to the groups for implementation. Cash in and out vouchers, cashbook, income and expense record, income statement, loan contract, saving follow-up table, balance sheet, and inventory registration of the group's equipment are key contents trained to the groups.
Siem Reap	Two RSPGs in Chikraeng and Banteay Srei districts conducted their first quarterly meeting. 20 women of the two RSPGs attended the meeting. 2 water pumps were procured by DCU and kept at the Station to give to the two RSPGs (Banteay Srei and Chi Kreng districts). Other equipment will be provided next month.
Kampong Thom	Four RSPGs conducted their first quarterly meeting of the year for discussion on planning of rice seed production in 2014. As a result, in total, the four groups will plant 52ha (20ha in Chhouk Khsach, 10ha in O Kunthor, 11ha in Ngorn, and 11ha in Santuk) of five varieties (Raing Chey, Phka Rumdoul, Chulsa, Sen Pidor, and IR66).
Kampong Cham	Five RSPGs conducted first quarterly meeting of the year for discussion on planning of rice seed production in their groups. In total, 70 group members (24 women) attended the meeting. Requirement of rice seed for production in 2014, log book for record of production and income, plating area for specific varieties were discussed in the meeting facilitated by DSTs. As a result, the five groups will plant 49ha (RSPGs in Sopheas=48.70ha, Sampong Chey=10ha, Dautey=8.70ha, Kork=4.57ha, and Tang Krasang=4.83ha).
National	No activities conducted.

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.4: Capacity building for seed producers groups for enhanced seed production and distribution					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of semester Meetings of RSPGs, rice millers, association, seed suppliers to share rice market information	#	0	0	8	0 %
No. of quarterly meetings of RSPGs to reflect progress and prepare action plan within the groups	#	14	14	96	14 %
No. of training of RSPGs on group financial management (2013 groups)	#	1	4	4	25 %
% of women participants in training of RSPGs on group financial management (2013 groups)	%	25	25	30	83 %
No. of RSPGs provided with improved facilities for processing and storage of rice seed with inputs	#	0	0	8	25 %
No. of training of RSPGs on business plan and marketing (2013 groups)	#	0	1	4	0 %
No. of women participants in training of RSPGs on business plan and marketing (2013 groups)	%	0	0	30	0 %
No. of FFS conducted on Rice Seed Production for RSPGs (2014 groups)	#	0	0	15	0 %
% of women participants in FFS conducted on Rice Seed Production for RSPGs (2014 groups)	%	0	0	30	0 %
No. of training of RSPGs on Rice Seed Production Inspection and Packaging (2014 groups)	#	0	0	4	0 %
% of women participants in training of RSPGs on Rice Seed Production Inspection and Packaging (2014 groups)	%	0	0	30	0 %
No. of Study Tours for RSPG members to Vietnam to visit successful rice seed producers	#	0	0	1	0 %
% of women participants on Study Tours for RSPG members to Vietnam to visit successful rice seed producers	%	0	0	30	0 %
No. of RSPGs provided with Seed Capital of Certified Seed of selected varieties for FFS participants (2013 groups)	#	0	0	16	0 %
No. of training for RSPG Leaders on planning, management, bookkeeping, and marketing techniques (2014 groups)	#	0	0	4	0 %
% of women in training RSPG Leaders on planning, management, bookkeeping, and marketing techniques (2014 groups)	%	0	0	30	0 %
No. of training of RSPGs on Rice post-harvest technology (all groups)	#	0	0	4	0 %
% of women participants in training of RSPGs on Rice post-harvest technology (all groups)	%	0	0	30	0 %
No. of sign boards provided to RSPGs (all groups)	#	0	0	31	0 %
% of women elected as office bearers to the newly formed seed producer groups	%	0	0	30	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS**Activity 2.2.5: Organisation of on-farm demonstrations and conduct surveys to assess increase in yields**

- Follow up activities for rice demonstrations established in 2013 (to encourage adoption).
- Establishment of demonstrations and field days on Sow Raising in KPT.
- Establishment of demonstrations and field days for fattening pig raising in SRP for LIG members.
- Establishment of demonstrations and field days for chick production in KPC for LIG members.
- Establishment of demonstrations and field days on Native Chicken Raising for LIG members.
- Establishment of demonstrations and field days for fish raising in pond in KPC for LIG members.
- Establishment of on-farm demonstrations (2 per Batch 3 commune) and field days (one in each commune) for new rice varieties and use of SRI for LIG members.
- Establishment of on-farm demonstrations and field days for vegetables (including melon) for LIG members.
- Establishment of on-farm demonstrations and field days for cash crops after rice harvest (corn, water melon & bean).
- Provide DSTs with Moisture Meters for measurement of rice seed moisture content at harvest and pH Meter to measure soil acidity..
- Establishment of mushroom (Pleurote and Volvaire) demonstrations and field days for LIG members.
- Organise study tours for demo farmers to visit Climate Change Initiatives in other provinces.
- Organize agriculture rural trade fairs at province.

Province	Quarterly Achievement
Banteay Meanchey	DSTs conducted the follow-up of 20 rice seed demonstrations established in 2013. All demo farmers interviewed said they would adopt rice seed production techniques and use the varieties tested last year. All 20 demo farmers will expand the planting surface of 18ha. Last year, only 1.97 ha was planted with 20 plots of rice demonstration.
Siem Reap	30 demo farmers last year were followed up and all of them keep the seed for reproduction but they are not sure to replicate SRI techniques for production in 2014.
Kampong Thom	No activities carried out in this quarter.
Kampong Cham	DSTs of two districts (Stung Trang and Batheay) followed up 12 famers (8 in Stung Trang and 4 in Batheay) who established rice seed demos in 2013. All the farmers interviewed will continue to use the rice varieties from the demonstrations for their rice production in 2014. There are farmers in Stung Trang district buying or making an exchange of rice seed from the demonstrations last year with the amount of 990kg (CAR4, CAR6, Raing Chey, Sen Pidor and Chulsa) for production in 2014. One demo of chick production located in Kork commune, Ponhea Krek district has been established with chicken pen, hens, cocks, and incubator machined having already installed. Other three famers (one in Kang Meas, one in Dambe and another in Ponhea Krek) were identified for establishment of demonstration of Chick Production. Identification of 16 farmers for establishment of Native Chicken Raising, 9 farmers for rice demos, and 23 farmers for vegetable demos has been made.

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.5: Organisation of on-farm demonstrations and conduct surveys to assess increase in yields					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of rice demonstrations followed up (established in 2013)	#	58	58	176	32 %
No. of demonstrations established on Sow Raising in KPT	#	0	0	7	0 %
No. of field days organised for LIG members at Sow Raising demos in KPT	#	0	0	7	0 %
% of women participants at field days organised for LIG members at Sow Raising demos in KPT	%	0	0	30	0 %
No. of demonstrations established on Fattening Pigs in SRP	#	0	0	5	0 %
No. of field days organised for LIG members at Fattening Pig demos in SRP	#	0	0	5	0 %
% of women participants at field days organised for LIG members at Fattening Pig demos in SRP	%	0	0	30	0 %
No. of demonstrations established on Chick Production in KPC	#	1	1	5	20 %
No. of field days organised for LIG members at Chick Production demos in KPC	#	0	0	5	0 %
% of women participants at field days organised for LIG members at Chick Production demos in KPC	%	0	0	30	0 %
No. of demonstrations established on Native Chicken Raising	#	0	0	77	0 %
No. of field days organised for LIG members at Native Chicken Raising demos	#	0	0	77	0 %
% of women participants at field days organised for LIG members at Native Chicken Raising demos	%	0	0	30	0 %
No. of demonstrations established on Fish Raising in pond in KPC	#	0	0	3	0 %
No. of field days organized for LIG members at Fish Raising demo in KPC	#	0	0	3	0 %
% of women participants at field days organized for LIG members at Fish Raising demo in KPC	%	0	0	30	0 %
No. of demonstrations established on Rice Varieties and use of SRI (2 per Batch 3 commune)	#	0	0	184	0 %
No. of field days organized for LIG members at Rice Variety demo	#	0	0	92	0 %
% of women participants at field days organized for LIG members at Rice Variety demo	%	0	0	30	0 %
No. of on-farm demonstrations established for vegetables (including melon)	#	0	0	90	0 %
No. of field days organized for LIG members at vegetable demo	#	0	0	90	0 %
% of women participants at field days organized for LIG members at vegetable demo	%	0	0	30	0 %
No. of on-farm demonstrations on cash crops after rice harvest (corn, water melon, bean)	#	0	0	31	0 %
No. of field days for cash crops after rice harvest (corn, water melon, bean)	#	0	0	38	0 %
% of women participants at field days organised at cash crops after rice harvest demo (corn, water melon, bean)	%	0	0	30	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.5: Organisation of on-farm demonstrations and conduct surveys to assess increase in yields					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of DSTs provided with Moisture Meters and pH Meter	#	0	0	30	0 %
No. of demonstrations established on Mushroom (Pleurote and Volvaire)	#	0	0	28	0 %
No. of field days organized for LIG members at Mushroom demo	#	0	0	17	0 %
% of women participants at field days organized for LIG members at Mushroom demo	%	0	0	17	0 %
No. of study tours organized for demo farmers to visit Climate Change initiatives in other provinces	#	0	0	30	0 %
% of women participants at study tours organized for demo farmers to visit Climate Change Initiatives in other provinces	%	0	0	4	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.6: Procure and distribute quality seeds					
<ul style="list-style-type: none"> - Production of Good Seed by Rice Seed Producer Groups using Certified Seed procured from Research Stations. - Procurement of Good Seed by LIG members from Rice Seed Producer Groups. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities reported.				
Siem Reap	20 tonnes of good seeds of Chi Kreng RSPG were sold to the farmers and rice millers in the commune. The remaining 20 tonnes of good seed will be sold in Q2.				
Kampong Thom	11.3 tonnes of good seeds were sold by two RSPGs (Chhouk Khach: 0.11 tonne; Santuk Kra: 11.2 tonne) to farmers in the communes.				
Kampong Cham	80 tonnes of good seed (Phka Rumdoul, Raing Chey, Sen Pidor and IR 66) produced in 2013 by four RSPGs (Sopheas: 73.5 tonne; Tang Krasang: 0.89 tonne; Sampong Chey: 5.3 tonne and Daunty: 0.40 tonne) were sold to traders and farmers in their respective communes.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
Quantity of certified rice seed sold by research stations to seed producer groups, other farmers and others	tonne	0	0	30	0 %
Quantity of good seed sold by the RSPGs to LIGs	tonne	0	0	450	0 %
Quantity of good seeds sold by RSPGs to other farmers	tonne	111.3	111.3	430	25 %
Quantity of good seeds bought by LIGs	tonne	0	0	40	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.7: Publicity campaigns to raise awareness of the Project achievement on seed production					
<ul style="list-style-type: none"> - Media publicity on rice seed production techniques. - Media publicity on vegetable production techniques. - Publication of Sow Raising Technique Manual for DST, CEWs, and LIG. - Publication of Agricultural Extension Methodology Manual for DST and CEWs. 					
Province	Quarterly Achievement				
-	These activities will be conducted in Q2-Q4.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of publicity campaigns conducted on improved rice seed production techniques	#	0	0	1	0 %
No. of publicity campaigns conducted on improved vegetable seed production techniques	#	0	0	1	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.8: Publication of extension materials					
<ul style="list-style-type: none"> - Publication of posters on selected rice varieties (based upon market demand) for dissemination at target communes. - Publication of sow raising and agricultural extension methodology manuals. 					
Province	Quarterly Achievement				
National	The request for publication of posters on selected varieties (10 varieties recommended by MAFF) was submitted to DCU for procurement.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of posters published on selected rice varieties (based upon market demand) for dissemination at target communes	#	0	0	5,000	0 %
No. of Sow Raising Technique Manual published for DST, CEWs, and LIG	#	0	0	1,000	0 %
No. of Agricultural Extension Methodology Manual published for DST and CEWs	#	0	0	1,000	0 %

Output 2.3: INCREASED ACCESS TO AGRICULTURAL INFORMATION AND MARKET DATA	
Activity 2.3.1: (a) MCA Program / Capacity building for CEW and CAA	
<ul style="list-style-type: none"> - Development of ICT training videos and multi-media content by service providers. - Local radio programs to support CEW field activities (incl. marketing supports to RSPGs). - Training on facilitation and communication skills, extension methodologies, rice intensification, livestock protection/ productivity, vegetable production, and aquaculture. 	
Province	Quarterly Achievement
National	<p>The ToR for the Service Provider for the development of the multi-media content was completed and the recruitment process commenced. EoIs were received from interested parties and the revision of the breakdown cost estimates was underway.</p> <p>The ToRs for the training on technical skills, facilitation and communication skills for CEW was completed and the recruitment process has commenced with the announcement for Expressions of Interest.</p>

Output 2.3: INCREASED ACCESS TO AGRICULTURAL INFORMATION AND MARKET DATA					
Activity 2.3.1: (a) MCA Program / Capacity building for CEW and CAA					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of ICT training videos and multi-media content produced by Service Providers	#	0	0	10	0 %
No. of local radio programs to support CEW field activities (incl. marketing supports to RSPGs)	#	0	0	16	0 %
No. of trainings for CEWs on facilitation and communication skills	#	0	0	7	0 %
% of women participants at trainings for CEWs on facilitation and communication skills	%	0	0	30	0 %
No. of trainings for CEWs on extension methodologies	#	0	0	7	0 %
% of women participants at trainings for CEWs on extension methodologies	%	0	0	30	0 %
No. of trainings for CEWs on rice intensification	#	0	0	7	0 %
% of women participants at trainings for CEWs on rice intensification	%	0	0	30	0 %
No. of trainings for CEWs on livestock protection and productivity	#	0	0	7	0 %
% of women participants at trainings for CEWs on livestock protection and productivity	%	0	0	30	0 %
No. of trainings for CEWs on vegetable production	#	0	0	7	0 %
% of women participants at trainings for CEWs on vegetable production	%	0	0	30	0 %
No. of trainings for CEWs on aquaculture	#	0	0	7	0 %
% of women participants at trainings for CEWs on aquaculture	%	0	0	30	0 %

Output0 2.3: INCREASED ACCESS TO AGRICULTURAL INFORMATION AND MARKT DATA					
Activity 2.3.1: (b) Support for existing TCs (paid by CCs from CDF Block Grants: Output 3.2.1)					
<ul style="list-style-type: none"> - Internet Subsidies for TCs. - TC Operators and Operator Assistant. - Maintenance Subsidies for TCs. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities this quarter. The Contract Agreements between the CCs and the TC Operators have not yet been signed.				
Siem Reap	No activities this quarter. The Contract Agreements between the CCs and the TC Operators have not yet been signed.				
Kampong Thom	No activities this quarter. The Contract Agreements between the CCs and the TC Operators have not yet been signed.				
Kampong Cham	No activities this quarter. The Contract Agreements between the CCs and the TC Operators have not yet been signed.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of formal contract signed between TCs and CCs	#	0	0	10	0 %
No. of TC business plan developed and approved by CC	#	0	0	10	0 %
No. of TCs supported (internet & operating subsidies) by CC	#	0	0	10	0 %

Output 2.3: INCREASED ACCESS TO AGRICULTURAL INFORMATION AND MARKET DATA					
Activity 2.3.1: (c) Enhancement of computer skills for CAA & Commune Clerks					
<ul style="list-style-type: none"> - Procurement of Solar Panels for Commune Offices. - Procurement of ICT Hardware for CC Offices (Laptop, Printer, UPS and Modem). - Procurement of Office Desks and Chairs for CC offices. - Computer Skills Training for CAAs and Commune Clerks. 					
Province	Quarterly Achievement				
National	The procurement by NCDDES of the Solar Panels, ICT Hardware and office furniture for the CC offices has commenced.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of Commune Offices equipped with solar panels	#	0	0	123	0%
No. of Commune Offices equipped with ICT hardware	#	0	0	196	0%
No. of Commune offices equipped with furniture	#	0	0	196	0%
No. of training in computer skills for Commune Clerks & CAAs.	#	0	0	28	0%
% of women participants at training in computer skills for Commune Clerks & CAAs.	%	0	0	30	0 %

f. Component 3: Effective Project Management

OUTPUT 3.1: PROJECT STEERING COMMITTEE FUNCTIONING EFFECTIVELY					
Activity 3.1.1: Meetings of PSC through regular CARD Quarterly Meetings					
<ul style="list-style-type: none"> - Support Quarterly Meetings for the PSC and other meetings - Support the conduct a Review Mission by DP 					
Province	Quarterly Achievement				
-	<p>A joint ADB/IFAD/GoF Review Mission was conducted from 5 - 19 February 2014 to: (i) review overall project implementation progress across all components; (ii) review the contract award and disbursement projection and achievements; (iii) assess commune block grant implementation including rural infrastructure, livelihood improvement and new rural ICT approaches; (iv) review the achievement against the project Gender Action Plan (GAP); and (v) recommend measures for effective project implementation. Field visits were conducted in each province to target communes for meetings with LIGs and CC representatives, district staff members and provincial teams. An agreed Time Bound Action Plan was prepared at the conclusion of the Mission (see Appendix 10).</p>				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of 6-month PSC meetings organised by CARD		0	0	2	0 %
% of women participants at 6-month PSC meetings organised by CARD		0	0	30	0 %
No. of Review Mission supported by DP		1	1	2	50 %

OUTPUT 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY NATIONAL, PROVINCIAL AND DISTRICT SUPPORT TEAMS	
Activity 3.2.1: National, Provincial, District and Commune Coordination Meetings	
<ul style="list-style-type: none"> - National Coordination Meeting - NCDDS Working Group Meeting - Provincial Monthly Coordination Meetings and discussion gender issues - Quarterly provincial financial management meeting - District/Municipality Monthly Coordination Meetings and discussion gender issues - Annual Meeting to prepare list of Service Providers for livelihood sub-projects 	
Province	Quarterly Achievement
Banteay Meanchey	There was one provincial monthly coordination meeting which involved by four PFTs and the PAC. One quarterly financial management meeting was conducted with one PFT, one TA, seven DFTs concerned with finance and 32 CAAs. There monthly coordination meetings conducted each month in all five target districts. The annual meeting to prepare list of Service Providers for livelihood sub-projects was not organized and the project will make use of the existing list which prepared by NCDDS/IP3.
Siem Reap	There were three provincial monthly coordination meetings organised by the PFT. One quarterly financial management meeting was conducted with the participation of all CEWs and CAAs. There were 16 district monthly coordination meetings hold by DFT.
Kampong Thom	There were three provincial monthly coordination meetings conducted with participation of PFT, PAC, TA, DFT, DST and DGFP. One quarterly financial management meeting was conducted with all CAAs and DFT participating. The DFT regularly conducted monthly coordination meetings with DST and CCs.
Kampong Cham	There were two provincial monthly coordination meetings with the participation of four PFTs, the PAC and Administrative Assistant, four TAs, eight DFTs and 16 DSTs (8 leaders of district support team and 8 DST one gender). One quarterly financial management meeting was conducted with participation of one PFT, one TA, seven DFTs on finance and 57 CAAs. Eight target districts conducted 18 monthly coordination meeting (Koh Sotin 2 times, Kang Meas 1 time, Steung Trang 2 times, Cheung Prey 3 times, Batheay 3 times, Krouch Chma 2 time, Dambae 3 times and Ponhea Kraek 2 times).
National	There is no national coordination meeting in Q1. A Two days meeting was organized at NCDDS in January to introduce CDF guidelines and to prepare a training for staff at sub-national level with participation from TAs and PFT.

OUTPUT 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY NATIONAL, PROVINCIAL AND DISTRICT SUPPORT TEAMS					
Activity 3.2.1: National, Provincial, District and Commune Coordination Meetings					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of national biannual Coordination Meeting	#	0	0	2	0 %
% of women participants at national biannual Coordination Meetings	%	0	0	30	0 %
No. of regular field monitoring and backstopping to support sub-national level	#	3	3	12	25 %
No. of Provincial Monthly Coordination Meetings and discussion gender issues	#	11	11	48	23 %
% of women participants at Provincial Monthly Coordination Meetings and discussion gender issues	%	25	25	30	83 %
No. of Quarterly Financial Management Meetings	#	3	3	16	19 %
% of women participants at Quarterly Financial Management Meetings	%	n.a.	n.a.	30	n.a.
No. of District Monthly Coordination Meetings and discussion gender issues	#	67	67	336	20 %
% of women participants at District Monthly Coordination Meetings and discussion gender issues	%	n.a.	n.a.	30	n.a.
No. of annual Meeting to prepare list of Service Providers for livelihood sub-projects	#	0	0	3	0 %
No. of field Investigation on land impact and safeguards of project implementation	#	0	0	58	0 %
No. of visits for monitoring visits for social and gender impact assessment of infrastructure sub-project by PDWA staff	%	0	0	12	0 %
% of female staff seconded to work at national level	%	15	15	30	50 %
% of female provincial and district staff seconded to work with the Project as PFT and DFT/DST members.	%	34	34	30	113 %
No. of Gender Focal Points at Provincial, District and Commune level	%	228	228	228	100 %
Quarterly Meetings for GDA staff with PAEAs and PACs (provincial based meetings)	#	1	1	4	24 %
% of women participants in quarterly meetings of GDA staff with PAEAs and PACs	%	n.a.	n.a.	30	n.a.
Monthly technical coordination meeting with PAC,AEA and DSTs	#	9	9	48	19 %
% of women participants in monthly technical coordination meeting with PAC,AEA and DSTs	%	n.a.	n.a.	30	n.a.
Monthly meetings for PAEAs and PIC	#	2	2	12	17 %
% of women participants in monthly meetings for PAEAs and PIC	%	n.a.	n.a.	30	n.a.

OUTPUT 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY PROVINCIAL AND DISTRICT SUPPORT TEAMS						
Activity 3.2.2: Support and Monitor Project Activities						
<ul style="list-style-type: none"> - Conduct regular field monitoring and backstopping to sub-national level. - Field Investigation on land impact and safeguards of project implementation. - Monitor service provide to ensure gender equity and equality in LIGs. - Monitor SSP to ensure gender issues included in technical training and strengthening women in LIGs. - Monitor and strengthening implementation of gender planning activity. - Conduct regular field monitoring and backstopping by PFT and PAC. - Monitor environment impact assessment. - Field assessment on technical clearance for irrigation sub-projects. - Conduct regular field monitoring and backstopping by DFT and DST. 						
Province	Quarterly Achievement					
Banteay Meanchey	PFT members conducted regular field monitoring 30 times to backstop project staffs in five target districts and 32 target communes. 15 DFTs in five target districts conducted regular field monitoring 75 times to support CCs, CEWs and CAAs.					
Siem Reap	PFT and DFT members conducted regular field monitoring and backstopping 32 times. There were 12 field visits of PDOE Staff to proposed subprojects. There are 148 field monitoring and backstopping visits by the DFT to target communes/villages.					
Kampong Thom	During January the PFT together with PPMA and RIE conducted visits to backstop the target communes to evaluate CTA, award contract renewal and facilitated the CCs to select the prioritized sub-project from CIP. In February the PFT, PPMA, RIE and LGSFA conducted monitoring contract implementation and coaching CAAs and clerk on financial management. In March 2014 PFT the PPMA, RIE and LGSFA conducted monitoring of contract implementation and facilitated refresher training on financial management.					
Kampong Cham	The PFT members conducted regular field monitoring 30 times to backstop district staff in eight target districts and 61 target communes. 24 DFTs in eight target districts conducted regular field monitoring 179 times to backstop CCs, CEWs and CAAs.					
National	The PIC ECCE and PFT conducted investigations on land impact and safeguards of sub-project implementation on 18 March 2014 to Meanrith and Dongkambet communes.					
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of field monitoring and backstopping visits conducted by PFT			124	124	480	26 %
No. of visits for monitoring visits for environment impact assessment for infrastructure sub-project by PDoE staff			15	15	196	8 %
No. of visits for field assessment on technical clearance for irrigation sub-projects by PDOWRAM staff			0	0	196	0 %
No. of field monitoring and backstopping visits conducted by DFT			597	597	2352	25 %

Output 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY PROVINCIAL AND DISTRICT SUPPORT TEAMS	
Activity 3.2.4: Management and Technical Skills Transfer for DFTs, DSTs, CEWs, CAAs and CCs	
<ul style="list-style-type: none"> - Conduct gender awareness training for sub-national staff + TAs - Provide training on gender mainstreaming in infrastructure to contractor. - Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for District TSOs. - Training on monitoring of livelihoods project. 	
Province	Quarterly Achievement
Banteay Meanchey	PFT and Rural Infrastructure Engineer conducted refresher ToT on monitoring and supervision of rural infrastructure sub project for five DFTs (TSOs) and three CTAs for one day in IP3's meeting room.
Siem Reap	One Refresher ToT on monitoring and supervision of rural infrastructure sub-projects was conducted for DFTs/District TSOs.
Kampong Thom	The PIC RIE conducted refresher ToT on monitoring and supervision of sub-projects for district TSO and CTA.
Kampong Cham	The PFT and PIC RIE conducted refresher ToT on monitoring and supervision of rural infrastructure sub project for eight DFT as TSO and three CTAs for one day in IP3's meeting room.
National	One ToT on LIG financial literacy conducted by hired consultant from 17-21 Mar for national and provincial team at NCDDES.

Output 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY PROVINCIAL AND DISTRICT SUPPORT TEAMS					
Activity 3.2.4: Management and Technical Skills Transfer for DFTs, DSTs, CEWs, CAAs and CCs					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of gender awareness training for sub-national staff + TAs	#	0	0	4	0 %
% of women participants at gender awareness training for sub-national staff + TAs	%	0	0	30	0 %
No. of trainings on gender mainstreaming in infrastructure to contractors	#	0	0	4	0 %
% of women participants at trainings on gender mainstreaming in infrastructure to contractors	%	0	0	30	0 %
No. of refresher trainings on Monitoring and Supervision of rural infrastructure sub-projects for DFTs/District TSOs	#	4	4	4	100 %
% of women participants at refresher trainings on Monitoring/ Supervision of RI sub-projects for DFTs/District TSOs	%	n.a.	n.a.	30	n.a.
No. of trainings on monitoring of livelihoods project	#	0	0	4	0 %
No. of ToT (on gender issues + follow-up GnAP) for DGFPs and PGFPs	#	0	0	1	0 %
% of women participants at ToT (on gender issues + follow-up GnAP) for DGFPs and PGFPs	%	0	0	30	0 %
No. of trainings on for Environment and Climate Change Awareness Training for all sub-national staff	#	0	0	4	0 %
% of women participants at trainings on Environment/ Climate Change Awareness Training for all sub-national staff	%	0	0	30	0 %
No. of ToT trainings for Provincial and District Focal Points (gender issues and follow-up of GnAPs)	#	0	0	1	0 %
No. of district-based trainings on basic computer skills for DSTs and DFTs (KPC & KPT)	#	12	12	12	100 %
% of women participants at district-based trainings on basic computer skills for DSTs and DFTs (KPC & KPT)	%	39	39	30	130 %
Rice Production and Rice Based Farmer ToT for DST (remaining 16 districts)	#	0	0	2	0 %
% of women participants at trainings on rice production and rice based farmer ToT for DST (remaining 16 districts)	%	0	0	30	0 %
No. of trainings on Agriculture Extension methodology (remaining 16 districts)	#	0	0	4	0 %
% of women participants at trainings on agric. extension methodologies for DST (remaining 16 districts)	%	0	0	30	0 %
No. of trainings on Rice Seed Auditing and Certification process	#	0	0	4	0 %
% of women participants at trainings on rice seed auditing and certification process for DSTs)	%	0	0	30	0 %
No. of trainings on Financial Management to DSTs and ARSs (1 day)	#	4	4	4	100 %
% of women participants at trainings on financial management to DSTs and ARS staff	%	29	29	30	96 %
Provincial workshop on training quality management of capacity building program (2 days)	#	0	0	4	0 %
% of women participants at trainings on quality management of capacity building program	%	0	0	30	0 %

Output 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY PROVINCIAL AND DISTRICT SUPPORT TEAMS						
Activity 3.2.6: Study Tours						
<ul style="list-style-type: none"> - Short management training abroad for PM and PC which will be organized and supported by IFAD. - Study Tours for PFT/DFT members included PGFP and DGFPs to other provinces to share experiences of TSSD. 						
Province	Quarterly Achievement					
Banteay Meanchey	No activities this quarter.					
Siem Reap	No activities this quarter.					
Kampong Thom	No activities this quarter.					
Kampong Cham	No activities this quarter.					
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of study Tours for PFT/DFT members included PGFP and DGFPs to other provinces to share experiences of TSSD.		#	0	0	4	0 %
% of female participants during Study Tours		%	0	0	30	0 %

Output 3.3: PPMS ESTABLISHED AND SUPPORTED						
Activity 3.3.1: Baseline Survey						
<ul style="list-style-type: none"> - Conduct Baseline survey (outsourced to SBK). - Conduct of Workshop to present Baseline Survey Results. - Submission of Draft Report. 						
Province	Quarterly Achievement					
Banteay Meanchey	Baseline Survey field work was completed during the quarter. Draft Completion Report is expected in Q2 2014.					
Siem Reap						
Kampong Thom						
Kampong Cham						
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of HHs surveyed (outsourced to SBK)		#	2,160	2,160	2,160	100 %
% of FHH and women surveyed for collection of baseline data.		%	36	36	30	120 %
No. of workshop to present Baseline Survey Results		#	0	0	1	0 %

Output 3.3: PPMS ESTABLISHED AND SUPPORTED					
Activity 3.3.2: Use of PPMS					
<ul style="list-style-type: none"> - District Quarterly Progress Reports prepared based upon PPMS and submitted to PFT for consolidation. - Provincial Quarterly Progress Reports prepared based upon PPMS and submitted to NCDDDS for consolidation. - Provincial Quarterly Progress Reports prepared based upon PPMS and submitted to DCU for consolidation. - Training on use of the PPMS for measurement of the achievement of targets set for Project activities, outputs and outcome. 					
Province	Quarterly Achievement				
Banteay Meanchey	All target districts submitted monthly progress reports to the PFT for consolidation into provincial quarterly progress reports. The 1 st provincial quarterly progress report was prepared based on PPMS and submitted to NCDDDS for consolidation. One training course was conducted on the use of the PPMS for measurement of the achievement of targets set for project activities and 2014 Annual Work Plan and Budget Dissemination for 1 day for 51 participants including seven women (10 PFTs, 4 TAs, 5 DFTs, and 32 CCs).				
Siem Reap	All target districts submitted district quarterly progress reports to PFT for consolidation into provincial QPRs. The 1 st provincial quarterly progress report was prepared based upon PPMS and submitted to NCDDDS/DCU for consolidation. One two days training was conducted by the NCDDDS Team, on the use of the PPMS for measurement of the achievement of targets set for project activities, output and outcome.				
Kampong Thom	All DFTs submitted regular monthly progress reports to the PFT. The PFT members , provincial TAs and DFT members attended training on PPMS at KPC on 5-6/03/2014.				
Kampong Cham	All target districts submitted monthly progress reports to PFT for consolidation into provincial quarterly progress reports. The 1 st provincial quarterly progress report was prepared based on PPMS and submitted to NCDDDS for consolidation. One training course was conducted on the use of the PPMS for measurement of the achievement of targets set for project activities and 2014 Annual Work Plan and Budget Dissemination with 96 participant including of seven women (9 PFTs, 3TAs, 26 DFTs, and 61 CCs) with participants from Kampong Thom Province.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of district Monthly Progress Reports prepared based upon PPMS and submitted to PFT for consolidation	#	66	66	336	20 %
No. of Quarterly Progress Reports prepared based upon PPMS and submitted by PPMA/PFT for consolidation	#	4	4	16	25 %
No. of trainings on use of the PPMS for measurement of the achievement of targets set for Project activities, outputs and outcome (component 1)	#	4	4	4	100 %
% of women participants at trainings on use of the PPMS for measurement of the achievement of targets set for Project activities, outputs and outcome (Component 1)	%	12	12	30	41 %
No. of trainings on use of PPMS for measurement of the target achievement for Project activities, outputs and outcome (Component 2)	#	4	4	4	100 %
% of women participants at trainings on use of PPMS for measurement of the target achievement for Project activities, outputs and outcome (Component 2)	%	30	30	30	100 %

Output 3.3: PPMS ESTABLISHED AND SUPPORTED					
Activity 3.3.3: Annual Reflection/Planning Workshops					
<ul style="list-style-type: none"> - Provincial AWPB dissemination workshop. - Annual District Planning Workshops. - Annual Provincial Planning Workshops. - Annual National Planning Workshop. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities this quarter.				
Siem Reap	No activities this quarter.				
Kampong Thom	No activities this quarter.				
Kampong Cham	No activities this quarter.				
National	One day workshop to validate AMF was conducted at DCU with participation from national team, PFT leaders, PACs and TAs.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of workshop to validate Results Monitoring Framework (National Teams, PFT Leaders, PACs, TAs) for 2014 AWPB	#	1	1	1	100 %
No. of annual District Planning Workshops	#	0	0	28	0 %
% of women participants at annual District Planning Workshops	%	0	0	30	0 %
No. of annual Provincial Planning Workshops	#	0	0	4	0 %
% of women participants at Provincial Planning Workshops	%	0	0	30	0 %
No. of National Planning Workshops	#	0	0	1	0 %
% of women at National Planning Workshops	%	0	0	30	0 %

Output 3.4: CONSULTANT SERVICES MOBILISED TO PROVIDE TECHNICAL AND MANAGEMENT SUPPORT					
Activity 3.3.4: Consultant Services Mobilised to provide technical and managerial support					
<ul style="list-style-type: none"> - Recruitment/renewable contract of PPMA, LGFSA and PAEA to support the PFT/PAC activities - Recruitment of IT/Database Expert. 					
Province	Quarterly Achievement				
-	The contracts for all provincial TA were renewed for one year by NCDDDS and MAFF/DCU. NCDDDS commenced the recruitment of the Database/IT expert to join their national team. NCDDDS also commenced the recruitment of the Livelihood Improvement and Communication Advisers (LICAs) to be deployed in each province and the Rural Business Planning Advisers who will support the development of the Business Plans for the 10 Telecentres that are located within the TSSD target districts/communes.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of person months input by Project Implementation Consultant team	#	29	29	105	27 %
No. of person months input by national TAs recruited by NCDDDS to work at national level	#	6	6	51	12 %
No. of person months input by international/national TAs recruited by DCU to work with GDA at national level	#	1	1	8	25 %
No. of person months input by national TAs recruited to work with NCDDDS at sub-national level (PPMAs and LGFSAs)	#	24	24	96	25 %
No. of person months input by national TAs recruited to work by DCU to work at sub-national level	#	12	12	48	25 %

Output 3.4: CONSULTANT SERVICES MOBILISED TO PROVIDE TECHNICAL AND MANAGEMENT SUPPORT					
Activity 3.3.5: Procurement (services and goods) and management/supports for delivery					
<ul style="list-style-type: none"> - Recruitment of SSP-2. - Recruitment of SSP-3. - Recruitment of SSP to support capacity building for CEW and CAA. - Procurement of equipment for CC's enhancement for computer skills. - Facilitation of contract agreement (CC and host for 10 TCs). 					
Province	Quarterly Achievement				
	SSP2 recruitment is under process, the result of contract negotiation will be sent to ADB for NOL in early April. SSP3 recruitment is under process, the result of the technical proposal evaluation was sent to ADB for NOL.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of contracts signed for SSP-2	#	0	0	1	0 %
No. of contracts signed for SSP-3	#	0	0	1	0 %
No. of CCs supplied with ICT-equipment	#	0	0	196	0 %
No. of CCs with signed agreement for TC operation and support.	#	0	0	10	

E. MAJOR PROJECT ISSUES AND PROBLEMS

17. A series of issues have been identified during the quarter which are summarised below together with proposed remedial action which is now being applied.

Issue/Problem	Proposed Remedial Action(s)
Component 1: Commune Development through Block Grants	
Some of the bid meetings conducted in SRP failed to result in contract awards.	The problem that had been encountered with bidders withdrawing their bids after the bid meeting had commenced has been overcome now by an amendment to the PIM guidelines which does not permit this to happen. In this way the requirement for the minimum number of three bidders can be met and there should be few instances of failed bid meetings in the future.
CTAs face a very considerable work load this year with up to two rural infrastructure subprojects in each commune.	Since all 196 communes are being supported now the total number of rural infrastructure subprojects in 2014 will be substantially greater than during last year. The conduct of the topographic surveys and other data collection for all of these sub-projects is taking considerably longer and this may result in delays in the submission of the designs for technical clearance. The situation is more severe in provinces where some CTAs have to cover more than one district. Remedial action which can be taken includes ensuring that the DFTs (TSOs) do participate actively in the topographic surveys and data collection to reduce the burden on the CTAs. It may be necessary to consider the recruitment of additional CTAs to supplement those already working.
Recruitment of new replacement/additional CTAs in KPC has delayed the design and cost estimates of the rural infrastructure subprojects.	Refresher training has been provided for all CTAs and TSOs in every district by the PIC RIEs. For the newly recruited CTAs the RIEs should provide supplementary assistance through hands on training so that they can quickly become familiar with the design requirements for the rural infrastructure sub-projects and ensure that there is no unnecessary delay in the design process.
One contractor in SRP declined to sign after being selected as the winning bidder.	Although the reasons for his refusal to sign the contract are not fully apparent where this occurs the Commune Procurement Committee should take immediate action to award the contract the 2 nd lowest bidder. In this instance the PFT facilitated the issue of black list letter for this contractor which will prevent him from bidding for other subprojects in SRP. Since the contractor was from Prey Veng this information should be shared with the other provinces so that they can similar steps to ensure that he does not bid for subprojects in other provinces.
It is difficult to encourage people to attend the village meetings because they are considering migration to Phnom Penh or even to Thailand in search of work.	Households that have or are considering migration in search of work should not be eligible for LIG membership since they may take loans from the GRF are not repay them before they migrate. The people who attend the village meetings should be those that intend to stay in the village and are genuinely interested in becoming LIG members.
During the conduct of the home based observation it was difficult to make contact with some of the households because they have migrated in search of work.	The conduct of the home observation for the ID Poor households which is conducted by the CEWs and CAAs should last for no longer than 10 days. This provision has been made in the amended Guidelines for LIG Formation. Households that are not present since they have migrated in search of work cannot be considered for LIG membership as the CEWs/CAAs do not need to waste time looking for them.
The process of reformation of the LIGs was delayed due to the CEWs/CAAs being very busy with the formation of the LIGs in new villages with the participation of ATSA.	CEWs and CAAs should give priority to the LIGs that were formed in 2013 and were identified by ATSA as being in need of reformation. These LIGs are the priority for the first round of Financial Literacy Training and hence it is essential that the reformation of the membership must be completed without delay. The formation of the remaining LIGs in each commune can then proceed but the time limitation from ATSA should not become a constraint so that the formation of the new LIGs has to be rushed.

Issue/Problem	Proposed Remedial Action(s)
Newly recruited CEWs and CAAs need to be re-trained in order for them to understand the procedures and guidelines that are to be followed.	There have been some losses of CEWs/CAAs from 2013 and replacements need to be recruited without delay. Inevitably the new recruited will need considerable training to enable them to quickly become familiar with the procedural guidelines. The DST/DFT should give extra attention to the newly recruited CEWs/CAAs and provide hands on training wherever possible.
Component 2: Agricultural productivity enhanced	
Fund flow to the provincial accounts remains slow due to slow liquidation from district level and checking of the documents at GDA. This has led to delay some activities.	The PAC Administrative Assistants need further hands on training by the GDA Accountant supported by the PIC FPME so that the delays can be minimized and the fund flow will not be delayed. Documents supporting expenditure must be more thoroughly checked at provincial level before they are submitted to national level. The PAEAs could play a useful role in guiding these procedures.
Migration of some farmers leads to difficulty in meeting with them.	Field activities, especially those focussed on demonstrations, FFSs and livelihood improvement activities through the LIGs need to start without further delay so that households will be encouraged to remain in the village and not migrate in search of work.
The construction of new national road will result in the loss of 2.5 hectares of land at the Balang Research Station.	It is unlikely that any action can be taken to avoid this loss of land since this would require realignment of the road widening that is being done along the whole length of the national highway. The PDA need to ascertain that there will be no impact on the construction of facilities at the station which is being funded by the TSSD. There should be no impact on the rice seed production areas of the station.
Delay in payment to the contractor leads to suspend in construction of Balang station.	MAFF/DCU should ensure that the progress payments to the contractor are made promptly to that the construction work will not be disrupted.
Knowledge of RSPGs on financial management is limited (BMC).	In 2013 the RSPGs in BMC were provided three days training on Financial Management. However, follow-up of their recording procedures is needed, and assistance to enable them to regularly update their financial transaction and introduce simple bookkeeping procedures, by PAEA and DST is very important to enable them to improve their financial records.
The size of rice demonstration plots in some location is smaller than 2,000 m ² as fixed in the guidelines.	Where possible the minimum area of 2,000 m ² should be achieved. However, the demonstration plot size should be based on the situation at each location and the size made as nearly as possible equal to this area.
Management of rice seed production in the research station has not been clear in terms of packaging, financial management, and production	The printed commercial bags for packaging rice seed in Teuk Vill station should be provided as soon as possible. The Operation Manual for Research Station Management should be developed and explained to the station staff so that they strictly follow all guidelines in the manual.
Component 3: Effective Project Management	
DSTs in BMC have not obtained theirs DSA for three months (Jan-Mar 2014).	MAFF/DCU should ensure that fund flows to the provincial account can be expedited to that the backlog of DSAs can be paid without further delay.
In KPC there is no project car available for the PAC.	Where possible the PDA should provide a car for the field visits. MAFF/DCU should try to expedite the completion of the repairs to the car which was damaged in the accident.

REVISED DESIGN AND MONITORING FRAMEWORK

Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
IMPACT			
Livelihoods of about 630,000 households in four provinces in Tonle Sap basin improved by 2020	<ul style="list-style-type: none"> - Annual months of food shortage reduced from 3 months in 2008 to 1 month by 2020 in target communes - No. of households classified in ID 2 Poor reduced by 50 per cent in 196 project communes by 2020 	<p>Annual commune statistics</p> <p>Sample surveys</p>	<p>Assumptions</p> <p>Continued political stability and implementation of complementary projects, especially transport and power sectors are not delayed</p>
OUTCOME			
Agricultural productivity increased and improved access to markets created in 196 communes in four provinces in Tonle Sap basin	<ul style="list-style-type: none"> - By 2017 in participating communes average rice yields increased to more than 3.50 t/ha (Cambodia, Lao PDR, Thailand and Viet Nam average 3.40 t/ha in 2007) - Diversified farming systems reduce share of household income from rice by 20 per cent - Marketed farm and off-farm products increased by 25 per cent - Participation in livelihood activities of the poor and poorest groups, including women and female heads of households, at least 10 per cent higher than their percentage of the population in the target communes - More than 70 per cent of the membership of LIGs graduate to become eligible for formal credit services 	<p>Sample crop cuts using FAO methodology</p> <p>Provincial agricultural statistics</p> <p>Household and commune surveys</p> <p>LIG records in project communes</p>	<p>Assumptions</p> <p>Government commitments to the Project remain firm. Government, ADB, IFAD and GOF funding made available for completion of project and delivery of benefits on schedule.</p> <p>Risks</p> <p>Adverse climatic effects and outbreak on production.</p>
OUTPUTS			
1. Commune Development through Block Grants			
<p>Community Driven Development through a commune block grant</p> <p>1.1: Improving Rural Infrastructure</p> <p>1.2: Improved capacity of small holder farmers</p> <p>1.3: Improved Commune Capacity for project management</p>	<ul style="list-style-type: none"> - Commune block grants established in 196 communes and fully operational by quarter 1 2013 - 90km of rural roads and small-scale irrigation and drainage facilities covering 2,500 ha farmland improved - 1,200 LIGs are formed and have access to extension, quality seeds, and rural finance (through revolving fund and/or microfinance) - 70% of LIGs are fully operational and 50% of rural loans are taken by women by 2014. - Weekly district coordination and monthly provincial coordination to provide timely support and follow up to avoid delay in implementation and/or fund flow 	<p>Commune council reports</p> <p>Quarterly progress reports</p> <p>Commune reports</p> <p>Quarterly progress reports</p> <p>Survey reports</p> <p>Quarterly progress reports</p>	<p>Assumptions</p> <p>Decentralization and de-concentration policy reforms continues to support commune development and investment plans</p> <p>Risks</p> <p>Underperforming commune councils will undermine project outcomes</p> <p>Change in the functional assignments at the subnational levels</p>

Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
2. Enabling environment for increased agricultural productivity and diversification			
<p>2.1: Improved agricultural policy environment</p> <p>2.2: Increased availability and access to quality seeds</p> <p>2.3: Increased access to agricultural information and market data</p>	<ul style="list-style-type: none"> - Manuals and handbook on rice and vegetable seeds production, and animal production are developed - 100 tons of certified rice seed and 2 tons of certified vegetable seed production - 2,500 tons of commercial rice seeds and 15 tons of vegetable seeds are produced and distributed - 40 farmer organizations (including community seed producers) became commercial seed producers and distributors - 196 CEWS equipped with mobile devices for dissemination of agricultural information and market data - At least 10 TSTD Telecentres achieve sustainable operations - 224 DFT/DST with enhanced computer skills to support the CEWs - 20 video documentaries on improved agricultural technologies produced 		<p>Assumptions Government commitments in establishing enabling policy for agricultural productivity enhancement</p> <p>Risks Adverse climatic effects and outbreak on production</p> <p>Failure to attract private sector interest in the opportunity to invest in Rural-ICT activities</p>
3. Effective Project Management			
	Timely project completion within the budget	Quarterly progress reports, ADB review mission reports	<p>Assumptions Well qualified and motivated staff assigned to the EAs and IAs</p>

MILESTONE ACTIVITIES	
Output 1: Community Driven Development through Block Grants	
Output 1.1: Improved Rural Infrastructure supporting agricultural productivity	<ul style="list-style-type: none"> - Identify priority social infrastructure or facilities and include in the CIP - Work with the relevant provincial agencies to develop a engineering design for a preparation of project bidding documents for advertisement - Review project proposals and award contracts - Monitor and supervise contractor's performance and progress payments - Assess the quality of completed civil work - Final payment to successfully completed projects
Output 1.2: Improved Capacity of Smallholder Farmers	<ul style="list-style-type: none"> - Provide training for commune councils from 196 communes on LIGs project management. - Carry out AEA to guide the identification of livelihood activities in CIPs - Work with DOAs to identify LIG groups and develop necessary extension packages for them - Identify appropriate NGOs and/or microfinance institutions and develop necessary MOUs for training and services - Monitor and provide support
Output 1.3: Improved Commune Project Management Capacity	<ul style="list-style-type: none"> - PIM is developed and finalized by Oct 2011 - Commune block grant are set up and CAAs and CEWs are recruited for 196 communes by Dec 2012 - Provide PIM training to 196 communes by Dec 2012 - Coordinate with relevant government staff on a regular basis - Supervise activities that are carried out by LIGs and service providers - Prepare for progress reports
Output 2: Enabling Environment for Increased Agricultural productivity and Diversification	
Output 2.1: Improved Agricultural Policy Environment	<ul style="list-style-type: none"> - Identify the scope of policy work by carry out the related legislation review, draft required law or policy - Develop relevant operation documents - Conduct consultation workshops to incorporate inputs from other relevant ministries and stakeholders to finalize operation documents
Output 2.2: Increased Availability and Access to Quality Seeds	<ul style="list-style-type: none"> - Assess and identify farmer organizations for seed production by Mar 2012 - Develop partnerships with relevant research stations for seed production and distribution - Select appropriate types of varieties based on market demands and develop marketing strategies (including post-harvest and sales) - Provide necessary capacity building to farmer organizations for seed production and distribution (including post-harvest) - Carry out demonstration activities to increase awareness/demand and conduct pre-and-post surveys to assess increase in rice yields - Procure and distribute quality seeds
Output 2.3: Increased Access to Agricultural Information and Market Data	<ul style="list-style-type: none"> - Support the MCA Program through procurement of mobile devices and training of CEWs - Development of multi-media content for dissemination through the MCA Program. - Deliver training for all district staff to improve levels of computer literacy - Deliver training for Telecentre Operators to enhance the operation of the centres

MILESTONE ACTIVITIES	
3. EFFECTIVE PROJECT MANAGEMENT	
	<ul style="list-style-type: none"> - Support the effective functioning of Project Steering Committee - Support the provincial and district administration and agriculture department for coordination and supervision of project activities - Establish and support the project performance monitoring system - Mobilize consultant services to provide technical and managerial support

FINANCIAL REPORTS FOR IMPLEMENTING AGENCIES

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

Statement of Expenditure

PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending 31st March 2014

(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date) (Quarterly Report. In USD)

Category	Approved Budget	Unliquidated Obligations	Actual Expenditure			Budget Balance	Disbursement Rate %
			1Q 2014	YTD 1Q 2014	CTD 1Q 2014		
	(1)	(2)	(3)	(4)	(5)	(6)=(1)-(2)-(5)	(7)=(5)/(1)
<u>I- INVESTMENT COSTS</u>							
MAFF-DCU	6,007,400	-	221,629	221,629	3,082,337	2,925,063	51.3%
MAFF-GDA	4,095,500	-	239,380	239,380	451,999	3,643,501	11.0%
NCDDS	36,459,201	-	2,887,935	2,887,935	6,928,353	29,530,848	19.0%
MPTC	339,900	-	36,748	36,748	126,027	213,873	37.1%
Sub Total (I): Investment Costs	46,902,001	-	3,385,692	3,385,692	10,588,716	36,313,285	22.6%
<u>II. RECURRENT COSTS</u>							
MAFF-DCU	369,058	-	23,669	23,669	156,477	212,581	42.4%
MAFF-GDA	1,159,542	-	48,528	48,528	507,496	652,046	43.8%
NCDDS	1,568,383	-	122,650	122,650	456,313	1,112,070	29.1%
MPTC	371,500	-	28,872	28,872	189,441	182,059	51.0%
Sub Total Recurrent Costs (II)	3,468,483	-	223,719	223,719	1,309,727	2,158,756	37.8%
GRAND TOTAL (I)+(II)	50,370,484	-	3,609,411	3,609,411	11,898,443	38,472,041	23.6%

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project

Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

Disbursement Progress as of 31st March 2014
Cumulative since Effectiveness Date

Budget Item	Approved Budget US\$	Cumulative Expenditures 31 March 2014	Disbursement Rate %
Components 1, 2 & 3			
<u>I- INVESTMENT COSTS</u>			
MAFF-DCU	6,007,400	3,082,337	0.51
MAFF-GDA	4,095,500	451,999	11.04%
NCDDS	36,459,201	6,928,353	19.00%
MPTC	339,900	126,027	37.08%
Sub Total: Investment Costs	46,902,001	10,588,716	22.58%
<u>II. RECURRENT COSTS</u>			
MAFF-DCU	369,058	156,477	42.40%
MAFF-GDA	1,159,542	507,496	43.77%
NCDDS	1,568,383	456,313	29.09%
MPTC	371,500	189,441	50.99%
Sub Total: Recurrent Costs	3,468,483	1,309,727	37.76%
TOTAL:	\$ 50,370,484	\$ 11,898,443	23.6%

TSSD - Tonle Sap Poverty Reduction and Smallholder Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: NCDDES

PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending As of 31 March, 2014

(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date)

(Quarterly Report in USD)

Category	Approved Budget	Unliquidated Obligations	Actual Expenditures			Budget Balance	Disbursement Rate %
			1Q 2014	YTD 1Q 2014	CTD 4Q 2014		
	(1)	(2)	(3)	(4)	(5)	(6)=(1)-(2)-(5)	(7) = (5)/(1)
Component 1 & 3 - NCDDES							
I- INVESTMENT COSTS							
Community Development (CC Block Grant)							
A1. Civil Works (Rural Infrastructure)	13,278,878	-	2,390,453	2,390,453	4,196,408	9,082,470	31.6%
A2. Livelihood Improvement Funds							
A2.1. Livelihood Improvement Groups Input (LI)	6,613,800	-	85,092	85,092	117,096	6,496,704	1.8%
A2.2. Extension (CB & Livestock Vaccination)	6,990,000	-	-	-	33,824	6,956,176	0.5%
A3. Commune Project Management Cost							
A3.1. Commune Support Staff Cost	2,540,000	-	-	-	554,522	1,985,478	21.8%
A3.2. Commune Project Operation Cost	2,350,000	-	-	-	379,075	1,970,925	16.1%
Sub Total: CC Block Grant	31,772,678	-	2,475,545	2,475,545	5,280,925	26,491,753	16.6%
Rural ICT							
1. Equipment	914,500	-	-	-	-	914,500	-
2. Training and Capacity Building	406,500	-	-	-	-	406,500	-
3. System Operations (changed to multimedia cor)	88,900	-	-	-	-	88,900	-
Sub Total: Rural ICT	1,409,900	-	-	-	-	1,409,900	-
Equipment and Furniture							
1. Equipment	494,000	-	-	-	150,396	343,604	30.4%
2. Furniture	52,300	-	93,854	93,854	267,347	(215,047)	511.2%
Sub Total: Equipment and Furniture	546,300	-	93,854	93,854	417,743	128,557	76.5%
Vehicles							
Vehicles	142,300	-	-	-	106,000	36,300	74.5%
Sub Total: Vehicles	142,300	-	-	-	106,000	36,300	74.5%
Capacity Development and Training							
Capacity Building	824,429	-	184,164	184,164	548,323	276,105	66.5%
Sub Total: Capacity Building	824,429	-	184,164	184,164	548,323	276,105	66.5%
Surveys, Monitoring, and Auditing							
a. Surveys, Monitoring & Evaluation	492,963	-	84,872	84,872	136,895	356,068	27.8%
Sub Total: Surveys, Monitoring, and Auditing	492,963	-	84,872	84,872	136,895	356,068	27.8%
Consulting Services							
a. International Consultants	60,031	-	-	-	-	60,031	-
b. National Consultants	1,189,000	-	49,500	49,500	438,467	750,533	36.9%
c. Out-of-pocket expenses	21,600	-	-	-	-	21,600	0.0%
d. Unallocated	-	-	-	-	-	-	-
Sub Total: Consulting Services	1,270,631	-	49,500	49,500	438,467	832,164	34.5%
Sub Total (I): Investment Costs	36,459,201	-	2,887,935	2,887,935	6,928,353	29,530,848	19.0%
II. RECURRENT COSTS							
Incremental Staff							
a. At Central Level	88,000	-	7,740	7,740	35,280	52,720	40.1%
b. At Provincial Level	70,200	-	6,460	6,460	30,030	40,170	42.8%
c. At Central Level	287,450	-	32,625	32,625	89,958	197,493	31.3%
Sub Total: Incremental Staff	445,650	-	46,825	46,825	155,268	290,383	34.8%
Operation and Maintenance							
a. Vehicle Operation Costs	375,723	-	29,002	29,002	105,749	269,974	28.1%
b. Per diem and Travel Allowances	343,810	-	17,616	17,616	88,350	255,460	25.7%
c. Office Operating Costs	403,200	-	29,207	29,207	106,946	296,254	26.5%
Sub Total: Operation and Maintenance (O&M)	1,122,733	-	75,825	75,825	301,045	821,688	26.8%
Sub Total Recurrent Costs (II)	1,568,383	-	122,650	122,650	456,313	1,112,071	29.1%
GRAND TOTAL (I)+(II)	38,027,584	-	3,010,585	3,010,585	7,384,665	30,642,918	19.4%

TSSD - Tonle Sap Poverty Reduction and Smallholder Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: NCDDES

Disbursement Progress YTD 31 March, 2014

Cumulative since Effectiveness Date

Component 1: Commune Development through a block grant

Component 1 & 3: Effective Project Management

Budget Item	Approved Budget US\$	Cumulated Expenditures	Disbursement Rate %
Component 1 & 3 - NCDDES			
<u>I. INVESTMENT COSTS</u>			
Community Development (CC Block Grant)			
A1. Civil Works (Rural Infrastructure)	13,278,878	4,196,408	31.60%
A2. Livelihood Improvement Funds			
A2.1. Livelihood Improvement Groups Input (LI)	6,613,800	117,096	1.77%
A2.2. Extension (CB & Livestock Vaccination)	6,990,000	33,824	0.48%
A3. Commune Project Management Cost			
A3.1. Commune Support Staff Cost	2,540,000	554,522	21.83%
A3.2. Commune Project Operation Cost	2,350,000	379,075	16.13%
Sub Total: CC Block Grant	31,772,678	5,280,925	16.62%
Rural ICT			
1. Equipment	914,500	-	0.00%
2. Training and Capacity Building	406,500	-	0.00%
3. System Operations (changed to multimedia cor	88,900	-	0.00%
Sub Total: Rural ICT	1,409,900	-	0.00%
Equipment and Furniture			
1. Equipment	494,000	150,396	30.44%
2. Furniture	52,300	267,347	511.18%
Sub Total: Equipment and Furniture	546,300	417,743	76.47%
Vehicles			
Vehicles	142,300	106,000	74.49%
Sub Total: Vehicles	142,300	106,000	74.49%
Capacity Development and Training			
Capacity Building	824,429	548,323	66.51%
Sub Total: Capacity Building	824,429	548,323	66.51%
Surveys, Monitoring, and Auditing			
a. Surveys, Monitoring & Evaluation	492,963	136,895	27.77%
Sub Total: Surveys, Monitoring, and Auditing	492,963	136,895	27.77%
Consulting Services			
a. International Consultants	60,031	-	
b. National Consultants	1,189,000	438,467	36.88%
c. Out-of-pocket expenses	21,600	-	0.00%
d. Unallocated	-	-	
Sub Total: Consulting Services	1,270,631	438,467	34.51%
SUB TOTAL (I): INVESTMENT COSTS	36,459,201	6,928,353	19.00%
<u>II. RECURRENT COSTS</u>			
Incremental Staff			
a. At Central Level	88,000	35,280	40.09%
b. At Provincial Level	70,200	30,030	42.78%
c. At Central Level	287,450	89,958	31.30%
Sub Total: Incremental Staff	445,650	155,268	34.84%
Operation and Maintenance			
a. Vehicle Operation Costs	375,723	105,749	28.15%
b. Per diem and Travel Allowances	343,810	88,350	25.70%
c. Office Operating Costs	403,200	106,946	26.52%
Sub Total: Operation and Maintenance (O&M)	1,122,733	301,045	26.81%
SUB TOTAL (II): RECURRENT COSTS	1,568,383	456,313	29.09%
TOTAL: NCDDES = (I)+(II)	\$ 38,027,584	\$ 7,384,665	19.42%

TSSD - Tonle Sap Poverty Reduction and Smallholder Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: NCDDS

Disbursement Accounts by Financiers
Cummulative since Effectiveness Date
Report for the Quarter Ending: 1st Quarter, 2014_ As of 31 March 2014

(Quarterly Report in USD)

I. Loan 02599-CAM (SF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
1	01	Civil Work (Social Infrastructure)	3,319,720	-	1,049,102	2,270,618
SUB TOTAL (I)			3,319,720	-	1,049,102	2,270,618

II. GRANT NO. 0186-CAM (SF)

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
3201	1	Civil Work (Social Infrastructure)	6,506,650		2,056,240	4,450,411
3501	2	Commune Project Management	4,890,000		933,597	3,956,403
3601	4	Equipment and Furniture	491,670		375,969	115,701
3602	5	Vehicles	142,300		106,000	36,300
3301	6	Surveys, Monitoring, and Auditing	443,667		123,206	320,461
3801	7	Capacity Development and Training	741,986		493,491	248,495
3101	8	Consulting Services	1,270,631		438,467	832,164
3901	10A	Incremental Staff	445,650		155,268	290,383
3902	10B	Operations and Maintenance	1,010,460		270,941	739,519
SUB TOTAL (II)			15,943,013	-	4,953,177	10,989,837

III. Loan 8243-CAM (IFAD)

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	01	Livelihood Improvement funds	6,801,900		75,460	6,726,440
SUB TOTAL (III)			6,801,900	-	75,460	6,726,440

IV. Grant 0192-CAM (IFAD)

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	01	Livelihood Improvement funds	6,801,900		75,460	6,726,440
SUB TOTAL (IV)			6,801,900	-	75,460	6,726,440

V. GoF Funds

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
3601	1	Equipment	823,050		-	823,050
3801	2	Training and Capacity	365,850		-	365,850
3901	3	System Operators (changed to multimedia)	80,010		-	80,010
SUB TOTAL (V)			1,268,910	-	-	1,268,910

VI. RGC Funds

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
3201	1	Civil Work (Social Infrastructure)	3,452,508		1,091,066	2,361,442
3601	1	Equipment	91,450		-	91,450
3801	2	Training and Capacity	40,650		-	40,650
3901	3	System Operators (changed to multimedia)	8,890		-	8,890
3601	4	Equipment and Furniture	54,630.00		41,774	12,856
3301	6	Surveys, Monitoring, and Auditing	49,296.28		13,690	35,607
3801	7	Capacity Development and Training	82,442.87		54,832	27,611
3902	10B	Operations and Maintenance	112,273.31		30,105	82,169
SUB TOTAL (VI)			3,892,141	-	1,231,467	2,660,674
TOTAL NCDDS: (I)+(II)+(III)+(IV)+(V)			38,027,584	-	7,384,665	30,642,918

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: MAFF-DCU

PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending

31st Marh 2014

(Note: Q = Quarter, YTD = Year to date, CTD = Cummulative to date)

(Quarterly Report in USD)

Category	Approved Budget	Unliquidated Obligations	Actual Expenditures			Budget Balance	Disbursement Rate %
			1Q 2014	YTD 1Q 2014	CTD 1Q 2014		
	(1)	(2)	(3)	(4)	(5)	(6)=(1)-(2)-(5)	(7) = (5)/(1)
Component 2 & 3 - DCU							
I- INVESTMENT COSTS							
Equipment and Furniture							
1. Equipment	247,000	-	3,990	3,990	174,856	72,144	70.8%
2. Furniture	26,100	-	996	996	52,884	(26,784)	202.6%
Sub Total: Equipment and Furniture	273,100	-	4,986	4,986	227,740	45,360	83.4%
Vehicles							
1. Four Wheel Drive Vehicles	378,800	-	-	-	362,985	15,815	95.8%
2. Motorcycle Vehicles	1,214,800	-	-	-	1,093,320	121,480	90.0%
Sub Total: Vehicles and Motorcycles	1,593,600	-	-	-	1,456,305	137,295	91.4%
Capacity Development and Training							
Capacity Building	8,000	-	4,046	4,046	17,773	(9,773)	222.2%
Sub Total: Capacity Building	8,000	-	4,046	4,046	17,773	(9,773)	222.2%
Surveys, Monitoring, and Auditing							
a. Surveys, Monitoring & Evaluation	-	-	-	-	-	-	0.0%
b. Auditing	63,800	-	-	-	4,466	59,334.00	7.0%
Sub Total: Surveys, Monitoring, and Auditing	63,800	-	-	-	4,466	59,334	7.0%
Consulting Services							
a. International Consultants	1,577,900	-	73,163	73,163	584,248	993,651.60	37.0%
b. National Consultants	1,753,400	-	109,413	109,413	615,512	1,137,888.00	35.1%
c. Out-of-pocket expense	737,600	-	30,020	30,020	176,293	561,307.13	23.9%
Sub Total: Consulting Services	4,068,900	-	212,596	212,596	1,376,053	2,692,847	33.8%
Sub Total (I): Investment Costs	6,007,400	-	221,629	221,629	3,082,338	2,925,062	51.3%
II. RECURRENT COSTS							
Incremental Staff							
a. At Central Level	115,758	-	7,260	7,260	57,879	57,879.00	50.0%
b. At Provincial Level	-	-	-	-	-	-	-
c. At District Level	-	-	-	-	-	-	-
Sub Total: Incremental Staff	115,758	-	7,260	7,260	57,879	57,879	50.0%
Operation and Maintenance							
a. Vehicle Operation Costs	39,600	-	3,371	3,371	24,214	15,386	61.1%
b. Per diem and Travel Allowances	77,000	-	7,480	7,480	31,103	45,897	40.4%
c. Office Operating Costs	136,700	-	5,559	5,559	43,282	93,418	31.7%
Sub Total: Operation and Maintenance (O&M)	253,300	-	16,409	16,409	98,598	154,702	38.9%
Sub Total Recurrent Costs (II)	369,058	-	23,669	23,669	156,477	212,581	42.4%
GRAND TOTAL (I)+(II)	6,376,458	-	245,298	245,298	3,238,815	3,137,643	50.8%

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: MAFF-DCU

Disbursement Progress As of 31st March 2014

Cumulative since Effectiveness Date

Component 2: Enabling Environment for Increased Agricultural Productivity and Diversification

Component 3: Effective Project Management

Budget Item	Approved Budget US\$	Cumulative Expenditures 31 March 2014	Disbursement Rate %
Component 2 & 3 - DCU			
<i>I- INVESTMENT COSTS</i>			
Equipment and Furniture			
1. Equipment	247,000	174,856	70.79%
2. Furniture	26,100	52,884	202.62%
Sub Total: Equipment and Furniture	273,100	227,740	83%
Vehicles			
1. Four Wheel Drive Vehicles	378,800	362,985	95.82%
2. Motorcycle Vehicles	1,214,800	1,093,320	90.00%
Sub Total: Vehicles	1,593,600	1,456,305	91.38%
Capacity Development and Training			
Capacity Building	8,000	17,773	222.17%
Sub Total: Capacity Building	8,000	17,773	222.17%
Surveys, Monitoring, and Auditing	-		
a. Surveys, Monitoring & Evaluation	-	-	#DIV/0!
b. Auditing	63,800	4,466	7.00%
Sub Total: Surveys, Monitoring, and Auditing	63,800	4,466	7.00%
Consulting Services			
a. International Consultants	1,577,900	584,248	37.03%
b. National Consultants	1,753,400	615,512	35.10%
c. Out-of-pocket expense	737,600	176,293	23.90%
Sub Total: Consulting Services	4,068,900	1,376,053	33.82%
SUB TOTAL (I): INVESTMENT COSTS	6,007,400	3,082,338	51.31%
<i>II. RECURRENT COSTS</i>			
Incremental Staff			
a. At Central Level	115,758	57,879	50.00%
b. At Provincial Level	-	-	
c. At District Level	-	-	
Sub Total: Incremental Staff	115,758	57,879	50.00%
Operation and Maintenance			
a. Vehicle Operation Costs	39,600	24,214	61.15%
b. Per diem and Travel Allowances	77,000	31,103	40.39%
c. Office Operating Costs	136,700	43,282	31.66%
Sub Total: Operation and Maintenance (O&M)	253,300	98,598	38.93%
SUB TOTAL (II): RECURRENT COSTS	369,058	156,477	42.40%
TOTAL: DCU = (I)+(II)	\$ 6,376,458	\$ 3,238,815	50.79%

TSSD - Tonle Sap Poverty Reduction and Smallholder Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: MAFF-DCU

Disbursement Accounts by Financiers

Cummulative since Effectiveness Date

Report for the Quarter Ending: 31st March 2014

(Quarterly Report in USD)

I. GRANT NO. 0186-CAM (SF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	3	Agriculture Input Production-MAFF	0.90			
		1. Quality Seed Production-MAFF-GDA		-	(11)	
	4	Equipment and Furniture	0.90			
		1. Equipment	222,300	-	163,532	58,768
		2. Furniture	23,490	-	41,909	(18,419)
	5	Vehicles	1.00			
		1. Four Wheel Drive Vehicles	378,800	-	362,985	15,815
		2. Motorcycle Vehicles	1,214,800	-	1,093,320	121,480
	7	Capacity Development and Training	0.90			
		Capacity Building	7,200	-	2,199	5,001
	6	Surveys, Monitoring, and Auditing	0.90			
		a. Surveys, Monitoring & Evaluation	-	-	(137)	137
		b. Auditing	57,420	-	4,019	53,401
	8	Consulting Services	1.00			
		a. International Consultants	1,577,900	-	584,248	993,652
		b. National Consultants	1,753,400	-	615,512	1,137,888
		c. Out-of-pocket expense	737,600	-	176,293	561,307
	10A	Incremental Staff	1.00			
		a. At Central Level	115,758	-	57,879	57,879
		b. At Provincial Level	-	-	-	-
		c. At District Level	-	-	-	-
	10B	Operation and Maintenance	0.90			
		a. Vehicle Operation Costs	35,640	-	12,537	23,103
		b. Per diem and Travel Allowances	69,300	-	26,742	42,558
		c. Office Operating Costs	123,030	-	34,421	88,609
		SUB TOTAL (I)	6,316,638		3,175,449	3,141,179

II. RGC Funds

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	3	Agriculture Input Production-MAFF	0.10			
		1. Quality Seed Production-MAFF-GDA	-	-	11	-
	4	Equipment and Furniture				
		1. Equipment	24,700		11,324	13,376
		2. Furniture	2,610		10,975	(8,365)
	7	Capacity Development and Training	0.10			
		Capacity Building	800	-	15,575	(14,775)
	6	Surveys, Monitoring, and Auditing	0.10			
		a. Surveys, Monitoring & Evaluation	-	-	137	(137)
		b. Auditing	6,380	-	447	5,933
	10B	Operation and Maintenance	0.10			
		a. Vehicle Operation Costs	3,960	-	11,676	(7,716)
		b. Per diem and Travel Allowances	7,700	-	4,362	3,338
		c. Office Operating Costs	13,670	-	8,861	4,809
		SUB TOTAL (II)	59,820		63,366	(3,535)
		TOTAL DCU (I)+(II)	6,376,458		3,238,814	3,137,644

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

IA: GDA

PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending

31st March 2014

(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date)

(Quarterly Report in USD)

Category	Approved Budget Revised Allocation	Unliquidated Obligations	Actual Expenditures			Budget Balance	Disbursement Rate %
			1Q 2014	YTD 1Q 2014	CTD 1Q 2014		
	(1)	(2)	(3)	(4)	(5)	(6)=(1)-(2)-(5)	(7) = (5)/(1)
Component 2 & 3 - GDA							
I. INVESTMENT COSTS							
Agriculture Productivity enhancement							
Quality Seed Production	3,000,000	-	56,683	56,683	62,797	2,937,203	2.09%
Sub Total: Agriculture Productivity enhancement	3,000,000	-	56,683	56,683	62,797	2,937,203	2.09%
Equipment and Furniture							
1. Equipment							
2. Furniture	-	-	-	-	235	(235)	-
Sub Total: Equipment and Furniture	-	-	-	-	235	(235)	-
Capacity Development and Training							
a. For Policy & Institutional Reforms							
b. Capacity Building	708,000	-	-	-	-	708,000	0.00%
Sub Total: Capacity Building	347,500	-	182,697	182,697	388,967	(41,467)	111.93%
Sub Total: Capacity Building	1,055,500	-	182,697	182,697	388,967	666,533	36.85%
Surveys, Monitoring, and Auditing							
Surveys, Monitoring	40,000	-	-	-	-	40,000.00	0.00%
Sub Total: Surveys, Monitoring, and Auditing	40,000	-	-	-	-	-	0.00%
Sub Total (I): Investment Costs	4,095,500	-	239,380	239,380	451,999	3,603,501	11.04%
II. RECURRENT COSTS							
Incremental Staff							
a. At Central Level	72,342	-	5,070	5,070	39,576	32,766.00	54.71%
b. At Provincial Level	36,100	-	1,590	1,590	10,705	25,395.00	29.65%
c. At District Level	466,000	-	16,425	16,425	197,835	268,165.00	42.45%
Sub Total: Incremental Staff	574,442	-	23,085	23,085	248,116	326,326	43.19%
Operation and Maintenance							
a. Vehicle Operation Costs	240,200	-	10,999	10,999	125,799	114,401	52.37%
b. Per diem and Travel Allowances	180,000	-	8,608	8,608	44,948	135,052	24.97%
c. Office Operating Costs	164,900	-	5,837	5,837	88,634	76,266	53.75%
Sub Total: Operation and Maintenance (O&M)	585,100	-	25,443	25,443	259,380	325,720	44.33%
Sub Total Recurrent Costs (II)	1,159,542	-	48,528	48,528	507,496	652,046	43.77%
GRAND TOTAL (I)+(II)	5,255,042	-	287,908	287,908	959,495	4,255,547	18.26%

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

IA: GDA

Disbursement Progress As of 31st March 2014

Cumulative since Effectiveness Date

Component 2: Enabling Environment for Increased Agricultural Productivity and Diversification

Component 3: Effective Project Management

Budget Item	Approved Budget US\$	Cumulative Expenditures 31 March 2014	Disbursement Rate %
Component 2 & 3 - GDA			
<u>I- INVESTMENT COSTS</u>			
Agriculture Productivity enhancement			
Quality Seed Production	3,000,000	62,797	2.09%
Sub Total: Agriculture Productivity enhancement	3,000,000	62,797	2.09%
Equipment and Furniture			
1. Equipment	-	-	
2. Furniture	-	235	
Sub Total: Equipment and Furniture	-	235	
Capacity Development and Training			
a. For Policy & Institutional Reforms	708,000	-	0.00%
b. Capacity Building	347,500	388,967	111.93%
Sub Total: Capacity Building	1,055,500	388,967	36.85%
Surveys, Monitoring, and Auditing			
Surveys, Monitoring	40,000	-	
Sub Total: Surveys, Monitoring, and Auditing	40,000	-	-
SUB TOTAL (I): INVESTMENT COSTS	4,095,500	451,999	11.04%
<u>II. RECURRENT COSTS</u>			
Incremental Staff			
a. At Central Level (Need to be confirmed)	72,342	39,576	54.71%
b. At Provincial Level	36,100	10,705	29.65%
c. At District Level	466,000	197,835	42.45%
Sub Total: Incremental Staff	574,442	248,116	43%
Operation and Maintenance			
a. Vehicle Operation Costs	240,200	125,799	52.37%
b. Per diem and Travel Allowances	180,000	44,948	24.97%
c. Office Operating Costs	164,900	88,634	53.75%
Sub Total: Operation and Maintenance (O&M)	585,100	259,380	44.33%
SUB TOTAL (II): RECURRENT COSTS	1,159,542	507,496	43.77%
TOTAL: GDA = (I)+(II)	\$ 5,255,042	\$ 959,495	18.26%

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

IA: GDA

Disbursement Accounts by Financiers
Cumulative since Effectiveness Date

Report for the Quarter Ending: 31st March 2014

(Quarterly Report in USD)

I. GRANT NO. 0186-CAM (SF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	3	Agriculture Productivity enhancement	0.90			
		Quality Seed Production	2,700,000		61,197	2,638,803
	4	Equipment and Furniture	0.90			
		1. Equipment	-		-	-
		2. Furniture	-		212	(212)
	7	Capacity Development and Training	0.90			
		a. For Policy & Institutional Reforms	637,200		3,382	633,818
		b. Capacity Building	312,750		367,526	(54,776)
	6	Surveys, Monitoring, and Auditing	0.90			
		Surveys, Monitoring	36,000		-	36,000
	10A	Incremental Staff	1.00			
		a. At Central Level (Need to be confirmed)	72,342		39,576	32,766
		b. At Provincial Level	36,100		10,705	25,395
		c. At District Level	466,000		197,835	268,165
	10B	Operation and Maintenance	0.90			
		a. Vehicle Operation Costs	216,180		114,401	101,779
		b. Per diem and Travel Allowances	162,000		42,019	119,981
		c. Office Operating Costs	148,410		81,035	67,375
		SUB TOTAL (I)	4,786,982	-	917,886	3,923,872

II. RGC Funds

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	3	Agriculture Productivity enhancement	0.10			
		Quality Seed Production	300,000		1,600	298,400
	4	Equipment and Furniture	0.10			
		1. Equipment	-			-
		2. Furniture	-		23	(23)
	7	Capacity Development and Training	0.10			
		a. For Policy & Institutional Reforms	70,800			70,800
		b. Capacity Building	34,750		18,059	16,691
	6	Surveys, Monitoring, and Auditing	0.10			
		Surveys, Monitoring	4,000			4,000
	10B	Operation and Maintenance	0.10			
		a. Vehicle Operation Costs	24,020		11,398	12,622
		b. Per diem and Travel Allowances	18,000		2,930	15,071
		c. Office Operating Costs	16,490		7,599	8,891
		SUB TOTAL (II)	468,060	-	41,610	409,760
		TOTAL GDA: (I)+(II)	5,255,042	-	959,496	4,333,631

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

IA: MPTC

Disbursement Accounts by Financiers
Cumulative since Effectiveness Date
Report for the Quarter Ending: 31st December 2013

(Quarterly Report. In USD)

I. GRANT NO. 0186-CAM (SF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
		Incremental Staff (100%)				
		a. At Central Level (National and C	21,500	-	75,822	(54,322)
		Operation & Maintenance (90%)	0.90			
		a. Vehicle Operation Costs	167,130		38,178	128,952
		b. Per diem and Travel Allowances	76,590		29,798	46,792
		c. Office Operating Costs	71,280		36,722	34,558
			-	-		-
		SUB TOTAL (I)	336,500	-	180,520	155,980

II. GRANT NO. 0191-CAM, (GoF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
		Rural ICT (90%)	0.90			
		a. Equipment	67,140		75,535	(8,395)
		b. Training & Capacity Building	116,190		44,811	71,379
		c. System Operations	-			-
	100%	d. Grant Administraiton Fee	-			-
		Consulting Services	1.00			
		a. International Consultants	71,400	-	-	71,400
		b. National Consultants	6,600	-	5,500	1,100
		c. Out-of-pocket expenses	58,200	-	180	58,020
		SUB TOTAL (II)	319,530	-	126,026	193,504

III. RGC Funds

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
		Rural ICT (10%)	0.10			
		a. Equipment	7,460			7,460
		b. Training & Capacity Building	12,910			12,910
		c. System Operations	-			-
		Operation & Maintenance (10%)	0.10			
		a. Vehicle Operation Costs	18,570		2,913	15,657
		b. Per diem and Travel Allowances	8,510		2,959	5,551
		c. Office Operating Costs	7,920		3,069	4,851
						-
		SUB TOTAL (III)	55,370	-	8,940	46,430

TOTAL MPTC: (I)+(II)+(III)	711,400	-	315,486	395,914
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TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project			
Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC			
IA: MPTC			
Disbursement Progress As of 31st March 2014			
Cumulative since Effectiveness Date			
Component 2-f: Increase Access to to Agricultural Informaiton and Market Data			
Component 3: Effective Project Management			
Budget Item	Approved Budget US\$	Cumulative Expenditures 31 March 2014	Disbursement Rate %
Component 2-f & 3: (NiDA)			
<u>I- INVESTMENT COSTS</u>			
Rural ICT			
a. Equipment	74,600	75,534	
b. Training & Capacity Building	129,100	44,812	
c. System Operations	-	-	
d. Grant Administration Fee	-	-	
Sub Total: Rural ICT	203,700	120,346	59.08%
Consulting Services			
a. International Consultants	71,400	-	
b. National Consultants	6,600	5,500	
c. Out-of-pocket expenses	58,200	180	
d. Unallocated	-	-	
Sub Total: Consulting Services	136,200	5,680	4.17%
SUB TOTAL (I): INVESTMENT COSTS	339,900	126,026	37.08%
<u>II. RECURRENT COSTS</u>			
Incremental Staff			
a. At Central Level (National and Central)	21,500	75,822	352.66%
Sub Total: Incremental Staff	21,500	75,822	352.66%
Operation and Maintenance			
a. Vehicle Operation Costs	185,700	41,090	22.13%
b. Per diem and Travel Allowances	85,100	32,757	38.49%
c. Office Operating Costs	79,200	39,791	50.24%
Sub Total: Operation and Maintenance (O&M)	350,000	113,638	32.47%
SUB TOTAL (II): RECURRENT COSTS	371,500	189,460	51.00%
TOTAL: MPTC = (I)+(2)	\$ 711,400	\$ 315,486	44.35%

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

IA: MPTC

Disbursement Accounts by Financiers

Cumulative since Effectiveness Date

Report for the Quarter Ending: 31st December 2013

(Quarterly Report. In USD)

I. GRANT NO. 0186-CAM (SF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
		Incremental Staff (100%)				
		a. At Central Level (National and C	21,500	-	75,822	(54,322)
		Operation & Maintenance (90%)	0.90			
		a. Vehicle Operation Costs	167,130		38,178	128,952
		b. Per diem and Travel Allowances	76,590		29,798	46,792
		c. Office Operating Costs	71,280		36,722	34,558
			-	-		-
		SUB TOTAL (I)	336,500	-	180,520	155,980

II. GRANT NO. 0191-CAM, (GoF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
		Rural ICT (90%)	0.90			
		a. Equipment	67,140		75,535	(8,395)
		b. Training & Capacity Building	116,190		44,811	71,379
		c. System Operations	-			-
	100%	d. Grant Administraiton Fee	-			-
		Consulting Services	1.00			
		a. International Consultants	71,400	-	-	71,400
		b. National Consultants	6,600	-	5,500	1,100
		c. Out-of-pocket expenses	58,200	-	180	58,020
		SUB TOTAL (II)	319,530	-	126,026	193,504

III. RGC Funds

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
		Rural ICT (10%)	0.10			
		a. Equipment	7,460			7,460
		b. Training & Capacity Building	12,910			12,910
		c. System Operations	-			-
		Operation & Maintenance (10%)	0.10			
		a. Vehicle Operation Costs	18,570		2,913	15,657
		b. Per diem and Travel Allowances	8,510		2,959	5,551
		c. Office Operating Costs	7,920		3,069	4,851
						-
		SUB TOTAL (III)	55,370	-	8,940	46,430
		TOTAL MPTC: (I)+(II)+(III)	711,400	-	315,486	395,914

STATUS OF BLOCK GRANTS - COMMUNE DEVELOPMENT FUND (CDF)

Tonle Sap Poverty Reduction and Smallholder Development Project
ADB Grant/Loan No.: 2599/0186 - CAM (SF)
Approved Block Grant Allocation - CDF (USD)

Status of CDF Transfers (Q1 2014)

Province	District	Commune	Total Commune Allocation	Cumulative CDF Transfers Q4 2013	Cumulative CC Disbursements of CDF	CC Account Balances	
Banteay Meanchey	Phnum Srok	Nam Tau	172,472	32,178	4,970	27,208	
		Paoy Char	156,794	33,699	11,089	22,610	
		Ponley	176,688	45,316	22,558	22,758	
		Spean Sraeng	133,230	31,763	20,729	11,034	
		Srah Chik	146,704	28,754	8,952	19,802	
		Phnum Dei	156,772	33,774	2,664	31,110	
	Preah Netr Preah	Chhnuor Mean Chey	143,597	39,064	25,620	13,445	
		Chob Veari	177,531	24,853	2,873	21,980	
		Phnum Lieb	191,819	35,278	13,384	21,895	
		Prasat	147,928	31,858	4,699	27,159	
		Preah Netr Preah	180,757	33,754	2,867	30,887	
		Rohal	155,106	33,554	11,247	22,307	
		Tea Kam	130,881	32,549	4,528	28,021	
		Tuek Chour	180,063	62,912	25,840	37,072	
		Bos Sbov	165,695	54,460	32,919	21,542	
		Changha	141,045	31,404	2,566	28,838	
	Ou Chrov	Koub	154,493	30,853	2,790	28,063	
		Kuttasat	140,464	33,754	3,008	30,746	
		Ou Bei Choan	181,882	34,965	23,023	11,942	
		Samraong	151,099	31,798	4,349	27,449	
		Souphi	133,856	32,199	13,065	19,135	
		Soengh	147,770	28,111	11,295	16,817	
	Serei Saophaon	Tuek Thla	175,440	29,504	9,343	20,161	
		Kaoh Pong Satv	132,353	30,377	19,800	10,577	
		Mkak	148,244	34,587	10,481	24,106	
		Phniet	135,931	31,717	13,214	18,503	
	Thma Puok	Banteay Chhmar	186,041	36,837	14,998	21,839	
		Kouk Romiet	206,973	64,628	31,458	33,170	
		Phum Thmei	147,617	29,254	2,784	26,470	
		Thma Puok	153,353	29,804	3,070	26,734	
		Kouk Kakthen	149,347	25,226	10,240	14,986	
			Kumru	149,147	32,129	3,136	28,993
	Total (Banteay Meanchay)			5,051,093	1,120,913	373,557	747,357

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Status of CDF Transfers (Q1 2014)

Province	District	Commune	Total Commune Allocation	Cumulative CDF Transfers Q4 2013	Cumulative CC Disbursements of CDF	CC Account Balances
Siem Reap	Angkor Chum	Srae Khvav	154,630	31,906	4,969	26,937
		Nokor Pheas	156,828	37,950	4,672	33,278
		Koul	131,545	33,413	13,465	19,948
		Kouk Doung	182,330	11,154	2,554	8,600
		Doun Peaeng	144,677	11,304	2,268	9,036
		Ta Saom	158,547	18,804	2,237	16,567
	Banteay Srei	Char Chhuk	157,600	11,154	2,210	8,944
		Tbaeng	149,718	31,126	13,010	18,116
		Khun Ream	136,347	27,501	11,518	15,983
		Run Ta Aek	152,308	32,948	13,402	19,546
		Rumchek	127,004	11,154	2,383	8,771
		Khnar Sanday	152,741	18,654	2,250	16,404
	Chi Kraeng	Preak Dak	151,528	11,154	2,602	8,552
		Pongro Leu	166,052	37,914	4,996	32,918
		Khvav	174,367	34,020	4,795	29,226
		Kouk Thlok Leu	168,316	38,227	14,652	23,575
		Lveaeng Ruessei	191,098	11,154	2,342	8,812
		Pongro Kraom	160,387	11,154	2,496	8,659
	Kralanh	Ruessei Lok	178,651	11,154	2,370	8,784
		Sangvaeuy	184,514	11,154	1,952	9,202
		Snuol	148,806	39,174	4,757	34,417
		Saen Sokh	156,765	39,151	5,528	33,623
		Krouch Kor	136,163	24,273	10,106	14,167
		Roung Kou	138,333	11,394	2,731	8,663
	Siem Reap	Chonloas Dai	152,730	11,154	2,627	8,527
		Sranal	159,631	11,229	2,775	8,454
		Ta an	132,314	11,154	2,707	8,447
		Nokor Thum	145,178	35,320	5,095	30,224
		Sambuor	128,679	32,175	13,332	18,844
		Kouk Chak	211,480	38,384	4,578	33,806
	Sout' Nikom	Sla Kram	322,586	18,654	1,835	16,819
		Srangae	143,296	18,879	2,242	16,637
		Chreav	159,290	21,804	2,042	19,762
		Sala Kamraeuk	223,035	18,654	1,989	16,665
		Ta Yaek	174,707	29,370	11,708	17,662
		Popel	167,412	74,540	33,247	41,293
	Srei Snam	Khnar Pou	140,319	40,205	16,504	23,700
		Chan Sar	159,204	42,954	17,421	25,533
		Kien Sangkae	166,927	14,154	2,943	11,211
		Khchas	156,597	11,154	2,766	8,388
		Samraong	159,517	11,154	2,598	8,556
		Dam Daek	190,984	11,154	3,244	7,911
	Svay Leu	Slaeng Spean	165,370	44,178	4,792	39,386
		Tram Sasar	146,053	24,091	4,930	19,161
		Moung	138,604	41,224	5,470	35,754
		Klang Hay	128,100	11,754	3,031	8,723
		Prei	132,217	12,654	2,367	10,287
		Chrouy Neang Nguon	145,087	11,604	2,341	9,263
	Varin	Ta Siem	143,395	27,781	4,810	22,971
		Boeng Mealea	139,153	37,106	15,453	21,653
Kantuot		123,599	38,016	4,625	33,391	
Svay Leu		158,405	11,154	2,433	8,721	
Khnan Phnum		131,770	18,654	2,390	16,264	
Srae Nouy		178,460	40,925	26,806	14,118	
Total (Siem Reap)	Lvea Krang	126,529	31,187	21,018	10,169	
	Svay sa	137,585	11,154	2,581	8,573	
	Prasat	133,763	18,714	2,447	16,267	
	Varin	146,898	63,395	37,252	26,143	
Total (Siem Reap)			9,128,132	1,452,673	406,663	1,046,010

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Status of CDF Transfers (Q1 2014)

Province	District	Commune	Total Commune Allocation	Cumulative CDF Transfers Q4 2013	Cumulative CC Disbursements of CDF	CC Account Balances	
Kampong Thom	Baray	Kokir Thum	155,706	32,318	13,079	19,239	
		Bak Sna	144,587	30,350	20,118	10,233	
		Sralau	165,082	30,114	19,100	11,013	
		Chaeung Daeung	169,200	32,623	21,602	11,021	
		Chhuk Khsach	181,990	32,510	20,484	12,026	
		Chrolong	143,200	17,889	2,347	15,543	
		Chranieng	176,013	13,344	2,262	11,082	
		Chong Doung	174,321	19,464	2,271	17,193	
	Stueng Saen	Kampong Thum	122,720	14,514	1,988	12,526	
		Ou Kanthor	136,309	31,589	5,027	26,563	
		achar Leak	139,727	56,165	24,522	31,643	
		Srayov	208,365	57,978	29,450	28,529	
		Prey Ta Hu	138,765	11,334	1,999	9,335	
	Prasat Balangk	Doung	143,735	10,314	2,265	8,049	
		Kraya	148,514	30,972	20,660	10,312	
		Phan Nheum	142,718	31,433	21,333	10,100	
		Sa Kream	160,366	32,368	5,235	27,133	
		Sala Visai	184,663	59,905	42,331	17,574	
		Sameakki	131,996	11,454	2,342	9,112	
		Tuol Kreul	138,283	10,314	1,994	8,320	
	Sandan	Chheu Teal	148,836	16,614	1,900	14,714	
		Dang Kambet	124,616	29,588	19,849	9,739	
		Klaeng	130,061	32,462	4,322	28,140	
		Mean Ritth	144,688	31,314	20,471	10,843	
		Mean Chey	143,673	9,834	2,111	7,723	
		Ngan	154,305	31,670	20,544	11,126	
		Sandan	159,649	13,884	1,902	11,983	
		Sochet	129,129	30,374	12,516	17,858	
	Santuk	Boeng Lvea	144,080	28,459	18,222	10,237	
		Chroab	135,834	21,834	1,945	19,889	
		Kakaoh	168,060	12,114	1,554	10,561	
		Kraya	160,828	11,379	5,025	6,354	
		Pnov	123,072	36,013	1,930	34,083	
		Prasat	163,175	59,022	26,576	32,446	
		Ti Pou	158,914	31,628	20,536	11,092	
		Tboung Krapeu	141,690	10,531	4,253	6,277	
	Stoung	Banteay Stoung	165,475	18,684	2,279	16,406	
		Chamnar Leu	171,220	32,586	21,381	11,206	
		Kampong Chen Cheung	148,571	17,514	1,969	15,545	
		Msar Krang	158,164	31,670	20,902	10,768	
		Popok	152,516	32,037	21,443	10,593	
		Pralay	176,058	56,473	40,282	16,191	
		Preah Damrei	141,045	13,314	2,238	11,077	
		Rung Roeang	138,842	18,114	2,215	15,899	
	Samprouch	176,510	19,734	1,898	17,836		
	Total (Kampong Thom)			6,865,272	1,213,801	538,670	675,131

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Status of CDF Transfers (Q1 2014)

Province	District	Commune	Total Commune Allocation	Cumulative CDF Transfers Q4 2013	Cumulative CC Disbursements of CDF	CC Account Balances
Kampong Cham	Batheay	Trab	164,090	35,613	14,000	21,613
		Sandaek	170,374	29,592	18,205	11,387
		Chbar Ampov	140,017	11,904	2,092	9,812
		Me Pring	142,244	15,429	2,032	13,397
		Tumnob	149,667	14,154	2,132	12,022
		Cheung Prey	152,668	15,174	1,995	13,179
		Tang Krasang	158,653	50,054	34,186	15,868
		Batheay	182,859	11,979	2,002	9,977
		Tang Krang	166,275	20,025	7,448	12,578
	Cheung Prey	Pring Chrum	149,914	30,449	12,519	17,930
		Sdaeung Chey	167,207	35,759	23,689	12,070
		Trapeang Kor	148,336	32,735	13,614	19,120
		Srama	152,288	35,177	14,262	20,915
		Phdau Chum	150,254	18,654	2,015	16,639
		Sampong Chey	205,985	13,854	2,151	11,703
		Prey Char	162,385	14,154	1,991	12,163
		Kouk Rovieng	136,644	17,904	2,301	15,603
		Seda	212,724	36,135	22,672	13,463
	Dambae	Neang Teut	133,783	29,335	19,694	9,642
		Trapeang Pring	189,400	32,575	20,580	11,995
		Chong Cheach	209,807	35,525	22,482	13,043
		Kouk Srok	165,786	16,254	1,354	14,900
		Tuek Chrov	190,876	15,954	2,078	13,877
	Kang Meas	Reay Pay	170,463	11,595	4,943	6,653
		Preaek Koy	165,365	11,385	4,197	7,188
		Preaek Krabau	157,884	11,078	4,119	6,959
		Kang Ta Noeng	160,570	11,188	4,718	6,470
		Roka ar	156,238	8,229	1,912	6,317
		Khchau	165,871	18,654	2,030	16,624
		Sour Kong	168,552	12,654	2,135	10,519
	Angkor Ban	159,753	13,404	1,966	11,438	
	Kaoh Soutin	Lve	164,732	29,589	5,099	24,490
		Kampong Reab	165,756	30,702	12,447	18,255
		Preaek Ta Nong	163,071	19,743	7,690	12,053
		Moha Khnhoung	154,207	29,006	18,956	10,050
		Kaoh Soutin	167,397	16,179	2,166	14,013
		Moha Leaph	143,807	20,529	1,965	18,564
		Pongro	131,070	15,654	1,995	13,659
	Krouch Chhmar	Chhuk	171,628	30,043	4,568	25,475
		Tuol Snuol	179,047	30,649	19,033	11,616
		Trea	162,217	34,206	13,367	20,839
		Preaek a Chi	146,152	31,395	20,613	10,782
		Chumnik	166,412	14,409	2,042	12,367
		Peus Muoy	153,415	17,154	1,946	15,208
		Roka Khnaor	170,427	18,654	1,944	16,710
		Svay Khleang	158,607	7,554	2,034	5,521
		Veal Mlu	148,854	52,287	36,321	15,966
	Ponhea Kraek	Popel	165,231	34,640	22,759	11,881
		Kak	201,419	35,870	22,654	13,216
		Trapeang Phlong	212,300	14,304	2,174	12,130
		Kraek	295,826	64,121	35,594	28,527
		Kandaol Chrum	209,778	15,654	2,007	13,647
		Doun Tei	177,312	19,779	2,179	17,600
		areaks Tnaot	159,617	30,469	4,705	25,764
	Stueng Trang	Tuol Sambuor	133,254	25,865	16,387	9,477
		Ou Mlu	161,687	31,734	19,762	11,972
		Dang Kdar	173,148	29,526	11,296	18,230
Tuol Preah Khleang		139,888	15,954	2,027	13,928	
Preaek Bak		164,365	13,254	1,987	11,267	
Soupheas		164,205	12,954	2,090	10,864	
Preah Andoung		123,527	10,794	2,004	8,790	
Total (Kampong Cham)			10,135,286	1,419,245	571,322	847,923
GRAND TOTAL			31,179,782	5,206,633	1,890,211	3,316,421

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Status of CDF Transfers (Q1 2014)

Province	District	Commune	Total CDF Allocations per commune					Cumulative Transfers to CC Accounts to Q1 2014				Remaining CDF Balance per commune				
			Works	LIGs	Extension	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	
Banteay Meanchey	Phnum Srok	Nam Tau	74,364	37,039	39,145	21,924	172,472	26,697	-	5,481	32,178	47,667	37,039	16,443	101,149	
		Paoy Char	66,620	33,181	35,069	21,924	156,794	30,045	-	3,654	33,699	36,576	33,181	18,270	88,027	
		Ponley	76,447	38,076	40,241	21,924	176,688	33,929	4,079	7,308	45,316	42,517	33,997	14,616	91,130	
		Spean Sraeng	54,980	27,384	28,942	21,924	133,230	26,282	-	5,481	31,763	28,699	27,384	16,443	72,526	
		Srah Chik	61,636	30,699	32,445	21,924	146,704	25,100	-	3,654	28,754	36,536	30,699	18,270	85,505	
		Phnum Dei	66,609	33,176	35,063	21,924	156,772	30,120	-	3,654	33,774	36,489	33,176	18,270	87,935	
	Preah Netr Preah	Chhnuor Mean Chey	60,101	29,935	31,637	21,924	143,597	33,583	-	5,481	39,064	26,518	29,935	16,443	72,896	
		Chob Veari	76,863	38,283	40,461	21,924	177,531	21,199	-	3,654	24,853	55,664	38,283	18,270	112,217	
		Phnum Lieb	83,921	41,798	44,176	21,924	191,819	29,797	-	5,481	35,278	54,123	41,798	16,443	112,364	
		Prasat	62,241	31,000	32,763	21,924	147,928	26,377	-	5,481	31,858	35,864	31,000	16,443	83,307	
		Preah Netr Preah	78,456	39,077	41,299	21,924	180,757	30,100	-	3,654	33,754	48,356	39,077	18,270	105,703	
		Rohal	65,786	32,766	34,630	21,924	155,106	29,900	-	3,654	33,554	35,886	32,766	18,270	86,922	
		Tean Kam	53,820	26,806	28,331	21,924	130,881	27,068	-	5,481	32,549	26,752	26,806	16,443	70,001	
		Tuek Chour	78,114	38,906	41,119	21,924	180,063	51,436	4,168	7,308	62,912	26,678	34,738	14,616	76,032	
	Ou Chrov	Bos Sbov	71,017	35,371	37,383	21,924	165,695	43,363	3,789	7,308	54,460	27,654	31,582	14,616	73,852	
		Changha	58,840	29,307	30,974	21,924	141,045	27,750	-	3,654	31,404	31,090	29,307	18,270	78,667	
		Koub	65,483	32,615	34,470	21,924	154,493	27,199	-	3,654	30,853	38,284	32,615	18,270	89,170	
		Kuttasat	58,554	29,164	30,823	21,924	140,464	30,100	-	3,654	33,754	28,454	29,164	18,270	75,888	
		Ou Bei Choan	79,012	39,354	41,592	21,924	181,882	29,484	-	5,481	34,965	49,528	39,354	16,443	105,324	
		Samraong	63,807	31,780	33,588	21,924	151,099	26,317	-	5,481	31,798	37,489	31,780	16,443	85,713	
		Soephi	55,289	27,538	29,104	21,924	133,856	26,718	-	5,481	32,199	28,571	27,538	16,443	72,552	
		Soengh	62,163	30,961	32,722	21,924	147,770	22,630	-	5,481	28,111	39,532	30,961	16,443	86,937	
		Tuek Thla	75,830	37,769	39,917	21,924	175,440	25,850	-	3,654	29,504	49,980	37,769	18,270	106,019	
		Serei Saophoan	Kaoh Pong Satv	54,547	27,168	28,714	21,924	132,353	24,896	-	5,481	30,377	29,652	27,168	16,443	73,263
	Mkak		62,396	31,078	32,845	21,924	148,244	30,933	-	3,654	34,587	31,463	31,078	18,270	80,811	
	Phniet		56,314	28,048	29,644	21,924	135,931	26,236	-	5,481	31,717	30,079	28,048	16,443	74,570	
	Thma Puok	Banteay Chhmar	81,067	40,377	42,673	21,924	186,041	31,356	-	5,481	36,837	49,711	40,377	16,443	106,531	
		Kouk Romiet	91,406	45,527	48,116	21,924	206,973	52,442	4,877	7,308	64,628	38,964	40,649	14,616	94,229	
		Phum Thmei	62,087	30,924	32,683	21,924	147,617	25,600	-	3,654	29,254	36,487	30,924	18,270	85,681	
		Thma Puok	64,920	32,335	34,174	21,924	153,353	26,150	-	3,654	29,804	38,770	32,335	18,270	89,375	
		Kouk Kakthen	62,942	31,349	33,132	21,924	149,347	19,745	-	5,481	25,226	43,196	31,349	16,443	90,989	
		Kumru	62,843	31,300	33,080	21,924	149,147	28,475	-	3,654	32,129	34,368	31,300	18,270	83,938	
	Total (Banteay Meanchay)			2,148,477	1,070,090	1,130,958	701,568	5,051,093	946,878	16,914	157,122	1,120,913	1,201,599	1,053,177	544,446	2,799,221

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Status of CDF Transfers (Q1 2014)

Province	District	Commune	Total CDF Allocations per commune					Cumulative Transfers to CC Accounts to Q1 2014				Remaining CDF Balance per commune			
			Works	LIGs	Extension	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total
Siem Reap	Angkor Chum	Srae Khvav	65,551	32,649	34,506	21,924	154,630	26,425	-	5,481	31,906	39,127	32,649	16,443	88,219
		Nokor Pheas	66,637	33,190	35,077	21,924	156,828	34,296	-	3,654	37,950	32,340	33,190	18,270	83,800
		Koul	54,148	26,969	28,503	21,924	131,545	27,932	-	5,481	33,413	26,215	26,969	16,443	69,628
		Kouk Doung	79,233	39,464	41,708	21,924	182,330	7,500	-	3,654	11,154	71,733	39,464	18,270	129,467
		Doun Peaeng	60,635	30,200	31,918	21,924	144,677	7,650	-	3,654	11,304	52,985	30,200	18,270	101,455
		Ta Saom	67,486	33,613	35,525	21,924	158,547	15,150	-	3,654	18,804	52,336	33,613	18,270	104,219
		Char Chhuk	67,018	33,380	35,278	21,924	157,600	7,500	-	3,654	11,154	59,518	33,380	18,270	111,168
	Banteay Srei	Tbaeng	63,125	31,441	33,229	21,924	149,718	25,645	-	5,481	31,126	37,479	31,441	16,443	85,363
		Khun Ream	56,520	28,151	29,752	21,924	136,347	22,020	-	5,481	27,501	34,500	28,151	16,443	79,094
		Run Ta Aek	64,404	32,078	33,902	21,924	152,308	27,467	-	5,481	32,948	36,937	32,078	16,443	85,458
		Rumchek	51,905	25,852	27,323	21,924	127,004	7,500	-	3,654	11,154	44,405	25,852	18,270	88,527
		Khnar Sanday	64,618	32,184	34,015	21,924	152,741	15,000	-	3,654	18,654	49,618	32,184	18,270	100,072
		Preak Dak	64,019	31,886	33,700	21,924	151,528	7,500	-	3,654	11,154	56,519	31,886	18,270	106,675
		Pongro Leu	71,193	35,459	37,476	21,924	166,052	32,433	-	5,481	37,914	38,760	35,459	16,443	90,663
	Chi Kraeng	Khvav	75,300	37,505	39,638	21,924	174,367	28,539	-	5,481	34,020	46,761	37,505	16,443	100,709
		Kouk Thlok Leu	72,311	36,016	38,065	21,924	168,316	32,746	-	5,481	38,227	39,566	36,016	16,443	92,025
		Lveaeng Ruessei	83,565	41,621	43,989	21,924	191,098	7,500	-	3,654	11,154	76,065	41,621	18,270	135,956
		Pongro Kraom	68,395	34,065	36,003	21,924	160,387	7,500	-	3,654	11,154	60,895	34,065	18,270	113,230
		Ruessei Lok	77,416	38,559	40,752	21,924	178,651	7,500	-	3,654	11,154	69,916	38,559	18,270	126,745
		Sangvaeyu	80,312	40,001	42,276	21,924	184,514	7,500	-	3,654	11,154	72,812	40,001	18,270	131,083
		Snuol	62,674	31,216	32,992	21,924	148,806	33,693	-	5,481	39,174	28,982	31,216	16,443	76,641
	Kralanh	Saen Sokh	66,606	33,174	35,061	21,924	156,765	33,670	-	5,481	39,151	32,935	33,174	16,443	82,552
		Krouch Kor	56,429	28,105	29,704	21,924	136,163	18,792	-	5,481	24,273	37,636	28,105	16,443	82,185
		Roing Kou	57,501	28,639	30,269	21,924	138,333	7,740	-	3,654	11,394	49,761	28,639	18,270	96,760
		Chonloas Dai	64,613	32,182	34,012	21,924	152,730	7,500	-	3,654	11,154	57,113	32,182	18,270	107,564
		Sranal	68,021	33,879	35,806	21,924	159,631	7,575	-	3,654	11,229	60,446	33,879	18,270	112,596
		Ta an	54,528	27,159	28,704	21,924	132,314	7,500	-	3,654	11,154	47,028	27,159	18,270	92,457
		Nokor Thum	60,882	30,324	32,048	21,924	145,178	29,839	-	5,481	35,320	31,044	30,324	16,443	77,810
	Siem Reap	Sambuor	52,732	26,264	27,758	21,924	128,679	26,694	-	5,481	32,175	26,038	26,264	16,443	68,745
		Kouk Chak	93,632	46,635	49,288	21,924	211,480	32,903	-	5,481	38,384	60,730	46,635	16,443	123,808
		Slà Kram	148,514	73,970	78,178	21,924	322,586	15,000	-	3,654	18,654	133,514	73,970	18,270	225,754
		Srangae	59,953	29,861	31,559	21,924	143,296	15,225	-	3,654	18,879	44,728	29,861	18,270	92,858
		Chreav	67,853	33,795	35,718	21,924	159,290	18,150	-	3,654	21,804	49,703	33,795	18,270	101,768
		Sala Kamraeuk	99,340	49,478	52,293	21,924	223,035	15,000	-	3,654	18,654	84,340	49,478	18,270	152,089
		Ta Yaek	75,468	37,588	39,726	21,924	174,707	23,889	-	5,481	29,370	51,579	37,588	16,443	105,610
	Sout' Nikom	Popel	71,865	35,794	37,830	21,924	167,412	63,397	3,835	7,308	74,540	8,468	31,959	14,616	55,043
		Khnar Pou	58,482	29,128	30,785	21,924	140,319	34,724	-	5,481	40,205	23,758	29,128	16,443	69,330
		Chan Sar	67,810	33,774	35,695	21,924	159,204	37,473	-	5,481	42,954	30,338	33,774	16,443	80,555
		Kien Sangkae	71,625	35,674	37,704	21,924	166,927	10,500	-	3,654	14,154	61,125	35,674	18,270	115,070
		Khchas	66,523	33,133	35,017	21,924	156,597	7,500	-	3,654	11,154	59,023	33,133	18,270	110,425
		Samraong	67,965	33,851	35,777	21,924	159,517	7,500	-	3,654	11,154	60,465	33,851	18,270	112,586
		Dam Daek	83,508	41,593	43,959	21,924	190,984	7,500	-	3,654	11,154	76,008	41,593	18,270	135,871
	Srei Snam	Slaeng Spean	70,856	35,291	37,299	21,924	165,370	38,697	-	5,481	44,178	32,160	35,291	16,443	83,894
		Tram Sasar	61,314	30,539	32,276	21,924	146,053	18,610	-	5,481	24,091	42,705	30,539	16,443	89,687
		Moung	57,635	28,706	30,339	21,924	138,604	35,743	-	5,481	41,224	21,892	28,706	16,443	67,041
		Kiang Hay	52,446	26,122	27,608	21,924	128,100	8,100	-	3,654	11,754	44,346	26,122	18,270	88,738
		Prei	54,480	27,135	28,678	21,924	132,217	9,000	-	3,654	12,654	45,480	27,135	18,270	90,885
Svay Leu	Chrouy Neang Nguon	60,837	30,301	32,025	21,924	145,087	7,950	-	3,654	11,604	52,887	30,301	18,270	101,459	
	Ta Siem	60,002	29,885	31,585	21,924	143,395	22,300	-	5,481	27,781	37,701	29,885	16,443	84,029	
	Boeng Mealea	57,906	28,841	30,482	21,924	139,153	31,625	-	5,481	37,106	26,280	28,841	16,443	71,565	
	Kantuot	50,223	25,015	26,437	21,924	123,599	32,535	-	5,481	38,016	17,688	25,015	16,443	59,145	
	Svay Leu	67,416	33,578	35,488	21,924	158,405	7,500	-	3,654	11,154	59,916	33,578	18,270	111,763	
	Khngang Phnum	54,259	27,025	28,562	21,924	131,770	15,000	-	3,654	18,654	39,259	27,025	18,270	84,554	
	Srae Noy	77,322	38,512	40,702	21,924	178,460	35,444	-	5,481	40,925	41,879	38,512	16,443	96,834	
Varin	Lvea Krang	51,670	25,735	27,199	21,924	126,529	25,706	-	5,481	31,187	25,965	25,735	16,443	68,143	
	Svay sa	57,131	28,455	30,074	21,924	137,585	7,500	-	3,654	11,154	49,631	28,455	18,270	96,357	
	Prasat	55,244	27,515	29,080	21,924	133,763	15,060	-	3,654	18,714	40,184	27,515	18,270	85,969	
	Varin	61,732	30,747	32,496	21,924	146,898	52,793	3,294	7,308	63,395	8,938	27,453	14,616	51,007	
Total (Siem Reap)			3,880,790	1,932,902	2,042,848	1,271,592	9,128,132	1,180,630	7,128	264,915	1,452,673	2,700,160	1,925,774	1,006,677	5,632,611

Tonle Sap Poverty Reduction and Smallholder Development Project

ADB Grant/Loan No.: 2599/0186 - CAM (SF)

Approved Block Grant Allocation - CDF (USD)

Status of CDF Transfers (Q1 2014)

Province	District	Commune	Total CDF Allocations per commune					Cumulative Transfers to CC Accounts to Q1 2014				Remaining CDF Balance per commune				
			Works	LIGs	Extension	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	
Kampong Thom	Baray	Kokir Thum	66,083	32,914	34,786	21,924	155,706	26,657	180	5,481	32,318	39,426	32,734	16,443	88,602	
		Bak Sna	60,590	30,178	31,895	21,924	144,587	24,749	120	5,481	30,350	35,841	30,058	16,443	82,342	
		Sralau	70,714	35,220	37,224	21,924	165,082	24,393	240	5,481	30,114	46,321	34,980	16,443	97,744	
		Chaeung Daeung	72,748	36,234	38,295	21,924	169,200	26,962	180	5,481	32,623	45,786	36,054	16,443	98,282	
		Chhuk Khsach	79,066	39,380	41,620	21,924	181,990	26,789	240	5,481	32,510	52,277	39,140	16,443	107,860	
		Chrolong	59,905	29,837	31,534	21,924	143,200	13,875	360	3,654	17,889	46,030	29,477	18,270	93,777	
		Chranieng	76,113	37,910	40,066	21,924	176,013	9,210	480	3,654	13,344	66,903	37,430	18,270	122,603	
		Chong Doung	75,277	37,493	39,626	21,924	174,321	15,450	360	3,654	19,464	59,827	37,133	18,270	115,231	
	Stueng Saen	Kampong Thum	49,789	24,798	26,209	21,924	122,720	10,500	360	3,654	14,514	39,289	24,438	18,270	81,997	
		Ou Kanthor	56,501	28,141	29,742	21,924	136,309	26,108	-	5,481	31,589	30,393	28,141	16,443	74,977	
		achar Leak	58,189	28,982	30,631	21,924	139,727	45,752	3,105	7,308	56,165	12,437	25,878	14,616	52,931	
		Srayov	92,094	45,869	48,478	21,924	208,365	45,757	4,914	7,308	57,978	46,337	40,955	14,616	101,909	
	Prasat Balangk	Prey Ta Hu	57,714	28,746	30,381	21,924	138,765	7,500	180	3,654	11,334	50,214	28,566	18,270	97,050	
		Doung	60,169	29,968	31,673	21,924	143,735	6,300	360	3,654	10,314	53,869	29,608	18,270	101,748	
		Kraya	62,530	31,144	32,916	21,924	148,514	25,311	180	5,481	30,972	37,219	30,964	16,443	84,626	
		Phan Nheum	59,667	29,718	31,409	21,924	142,718	25,772	180	5,481	31,433	33,895	29,538	16,443	79,876	
		Sa Kream	68,385	34,060	35,998	21,924	160,366	26,587	300	5,481	32,368	41,798	33,760	16,443	92,001	
		Sala Visai	80,386	40,038	42,315	21,924	184,663	48,308	4,289	7,308	59,905	32,078	35,749	14,616	82,443	
		Sameakki	54,371	27,080	28,621	21,924	131,996	7,500	300	3,654	11,454	46,871	26,780	18,270	91,921	
		Tuol Kreul	57,476	28,627	30,256	21,924	138,283	6,300	360	3,654	10,314	51,176	28,267	18,270	97,713	
	Sandan	Chheu Teal	62,689	31,224	33,000	21,924	148,836	12,600	360	3,654	16,614	50,089	30,864	18,270	99,223	
		Dang Kambet	50,725	25,265	26,702	21,924	124,616	23,927	180	5,481	29,588	26,798	25,085	16,443	68,326	
		Klaeng	53,415	26,604	28,118	21,924	130,061	26,801	180	5,481	32,462	26,614	26,424	16,443	69,481	
		Mean Ritth	60,640	30,203	31,921	21,924	144,688	25,653	180	5,481	31,314	34,987	30,023	16,443	81,453	
		Mean Chey	60,139	29,953	31,657	21,924	143,673	5,700	480	3,654	9,834	54,439	29,473	18,270	102,182	
		Ngan	65,390	32,569	34,421	21,924	154,305	25,949	240	5,481	31,670	39,441	32,329	16,443	88,213	
		Sandan	68,030	33,884	35,811	21,924	159,649	9,750	480	3,654	13,884	58,280	33,404	18,270	109,954	
		Sochet	52,955	26,375	27,875	21,924	129,129	24,713	180	5,481	30,374	28,242	26,195	16,443	70,880	
		Boeng Lvea	60,340	30,053	31,763	21,924	144,080	22,738	240	5,481	28,459	37,602	29,813	16,443	83,858	
		Santuk	Chroab	56,267	28,025	29,619	21,924	135,834	18,000	180	3,654	21,834	38,267	27,845	18,270	84,382
	Kakaoh		72,185	35,953	37,998	21,924	168,060	8,100	360	3,654	12,114	64,085	35,593	18,270	117,948	
	Kraya		68,613	34,174	36,118	21,924	160,828	5,718	180	5,481	11,379	62,895	33,994	16,443	113,332	
	Pnov		49,963	24,885	26,300	21,924	123,072	32,179	180	3,654	36,013	17,784	24,705	18,270	60,759	
	Prasat		69,772	34,751	36,728	21,924	163,175	47,992	3,723	7,308	59,022	21,780	31,028	14,616	67,424	
	Ti Pou		67,667	33,703	35,620	21,924	158,914	25,907	240	5,481	31,628	41,760	33,463	16,443	91,666	
	Tboung Krapeu		59,159	29,465	31,141	21,924	141,690	4,930	120	5,481	10,531	54,229	29,345	16,443	100,017	
	Stoung	Banteay Stoung	70,908	35,317	37,326	21,924	165,475	14,550	480	3,654	18,684	56,358	34,837	18,270	109,465	
		Chamnar Leu	73,746	36,731	38,820	21,924	171,220	26,925	180	5,481	32,586	46,820	36,551	16,443	99,814	
		Kampong Chen Cheung	62,558	31,158	32,931	21,924	148,571	13,500	360	3,654	17,514	49,058	30,798	18,270	98,126	
		Msar Krang	67,297	33,518	35,425	21,924	158,164	25,949	240	5,481	31,670	41,348	33,278	16,443	91,069	
		Popok	64,507	32,129	33,956	21,924	152,516	26,376	180	5,481	32,037	38,131	31,949	16,443	86,523	
		Pralay	76,135	37,921	40,078	21,924	176,058	45,102	4,062	7,308	56,473	31,033	33,858	14,616	79,507	
		Preah Damrei	58,840	29,307	30,974	21,924	141,045	9,300	360	3,654	13,314	49,540	28,947	18,270	96,757	
		Rung Roeang	57,752	28,765	30,401	21,924	138,842	14,100	360	3,654	18,114	43,652	28,405	18,270	90,327	
	Samprouch	76,359	38,032	40,195	21,924	176,510	15,600	480	3,654	19,734	60,759	37,552	18,270	116,581		
	Total (Kampong Thom)			2,903,819	1,446,303	1,528,570	986,580	6,865,272	961,840	30,893	221,067	1,213,801	1,941,979	1,415,409	765,513	4,122,901

Tonle Sap Poverty Reduction and Smallholder Development Project
 ADB Grant/Loan No.: 2599/0186 - CAM (SF)
 Approved Block Grant Allocation - CDF (USD)

Status of CDF Transfers (Q1 2014)

Province	District	Commune	Total CDF Allocations per commune					Cumulative Transfers to CC Accounts to Q1 2014				Remaining CDF Balance per commune			
			Works	LIGs	Extension	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total
Kampong Cham	Batheay	Trab	70,224	34,976	36,966	21,924	164,090	30,132	-	5,481	35,613	40,092	34,976	16,443	91,511
		Sandaek	73,328	36,522	38,600	21,924	170,374	24,111	-	5,481	29,592	49,217	36,522	16,443	102,182
		Chbar Ampov	58,333	29,054	30,706	21,924	140,017	8,250	-	3,654	11,904	50,083	29,054	18,270	97,406
		Me Pring	59,433	29,602	31,285	21,924	142,244	11,775	-	3,654	15,429	47,658	29,602	18,270	95,529
		Tumnob	63,099	31,428	33,216	21,924	149,667	10,500	-	3,654	14,154	52,599	31,428	18,270	102,297
		Cheung Prey	64,582	32,166	33,996	21,924	152,668	11,520	-	3,654	15,174	53,062	32,166	18,270	103,498
		Tang Krasang	67,538	33,639	35,552	21,924	158,653	39,142	3,604	7,308	50,054	28,396	30,035	14,616	73,047
		Batheay	79,495	39,594	41,846	21,924	182,859	8,325	-	3,654	11,979	71,170	39,594	18,270	129,034
		Tang Krang	71,303	35,514	37,534	21,924	166,275	8,913	3,805	7,308	20,025	62,390	31,709	14,616	108,715
		Pring Chrum	63,221	31,489	33,280	21,924	149,914	24,968	-	5,481	30,449	38,253	31,489	16,443	86,185
	Cheung Prey	Sdaeung Chey	71,764	35,743	37,776	21,924	167,207	30,278	-	5,481	35,759	41,485	35,743	16,443	93,672
		Trapeang Kor	62,442	31,101	32,870	21,924	148,336	27,254	-	5,481	32,735	35,189	31,101	16,443	82,732
		Srama	64,394	32,073	33,897	21,924	152,288	29,696	-	5,481	35,177	34,698	32,073	16,443	83,214
		Phdau Chum	63,389	31,572	33,368	21,924	150,254	15,000	-	3,654	18,654	48,389	31,572	18,270	98,232
		Sampong Chey	90,918	45,284	47,859	21,924	205,985	10,200	-	3,654	13,854	80,718	45,284	18,270	144,272
		Prey Char	69,382	34,557	36,523	21,924	162,385	10,500	-	3,654	14,154	58,882	34,557	18,270	111,709
		Kouk Rovieng	56,667	28,224	29,829	21,924	136,644	14,250	-	3,654	17,904	42,417	28,224	18,270	88,911
		Seda	94,247	46,942	49,612	21,924	212,724	30,654	-	5,481	36,135	63,593	46,942	16,443	126,978
		Neang Teut	55,253	27,520	29,085	21,924	133,783	23,854	-	5,481	29,335	31,399	27,520	16,443	75,362
		Trapeang Pring	82,726	41,203	43,547	21,924	189,400	27,094	-	5,481	32,575	55,632	41,203	16,443	113,278
	Dambae	Chong Cheach	92,806	46,224	48,853	21,924	209,807	30,044	-	5,481	35,525	62,762	46,224	16,443	125,429
		Kouk Srok	71,061	35,393	37,407	21,924	165,786	12,600	-	3,654	16,254	58,461	35,393	18,270	112,125
		Tuek Chrov	83,455	41,566	43,931	21,924	190,876	12,300	-	3,654	15,954	71,155	41,566	18,270	130,992
		Reay Pay	73,372	36,544	38,623	21,924	170,463	6,114	-	5,481	11,595	67,258	36,544	16,443	120,245
		Preaek Koy	70,854	35,290	37,297	21,924	165,365	5,904	-	5,481	11,385	64,949	35,290	16,443	116,682
	Kang Meas	Preaek Krabau	67,158	33,449	35,352	21,924	157,884	5,597	-	5,481	11,078	61,562	33,449	16,443	111,454
		Kang Ta Noeng	68,485	34,110	36,050	21,924	160,570	5,707	-	5,481	11,188	62,778	34,110	16,443	113,331
		Roka ar	66,345	33,044	34,924	21,924	156,238	4,575	-	3,654	8,229	61,770	33,044	18,270	113,085
		Khchau	71,104	35,415	37,429	21,924	165,871	15,000	-	3,654	18,654	56,104	35,415	18,270	109,788
		Sour Kong	72,428	36,074	38,126	21,924	168,552	9,000	-	3,654	12,654	63,428	36,074	18,270	117,772
		Angkor Ban	68,081	33,909	35,838	21,924	159,753	9,750	-	3,654	13,404	58,331	33,909	18,270	110,511
		Lve	70,541	35,134	37,133	21,924	164,732	24,108	-	5,481	29,589	46,433	35,134	16,443	98,010
		Kampong Reab	71,047	35,386	37,399	21,924	165,756	25,221	-	5,481	30,702	45,826	35,386	16,443	97,655
		Preaek Ta Nong	69,721	34,726	36,701	21,924	163,071	8,715	3,720	7,308	19,743	61,006	31,006	16,443	106,627
		Moha Khnhoung	65,342	32,545	34,396	21,924	154,207	23,525	-	5,481	29,006	41,817	32,545	16,443	90,805
	Kaoh Soutin	Kaoh Soutin	71,857	35,790	37,826	21,924	167,397	12,525	-	3,654	16,179	59,332	35,790	18,270	113,392
		Moha Leaph	60,205	29,986	31,692	21,924	143,807	16,875	-	3,654	20,529	43,330	29,986	18,270	91,586
		Pongro	53,913	26,853	28,380	21,924	131,070	12,000	-	3,654	15,654	41,913	26,853	18,270	87,036
		Chhuk	73,947	36,831	38,926	21,924	171,628	24,562	-	5,481	30,043	49,385	36,831	16,443	102,659
		Tuol Snuol	77,612	38,656	40,855	21,924	179,047	25,168	-	5,481	30,649	52,444	38,656	16,443	107,544
		Trea	69,299	34,515	36,479	21,924	162,217	28,725	-	5,481	34,206	40,574	34,515	16,443	91,532
		Preaek a Chi	61,363	30,563	32,302	21,924	146,152	25,914	-	5,481	31,395	35,449	30,563	16,443	82,456
		Chumnik	71,371	35,547	37,569	21,924	166,412	10,755	-	3,654	14,409	60,616	35,547	18,270	114,433
		Peus Muoy	64,951	32,350	34,190	21,924	153,415	13,500	-	3,654	17,154	51,451	32,350	18,270	102,071
		Roka Khnaor	73,354	36,535	38,613	21,924	170,427	15,000	-	3,654	18,654	58,354	36,535	18,270	113,159
	Ponhea Kraek	Svay Khleang	67,516	33,627	35,540	21,924	158,607	3,900	-	3,654	7,554	63,616	33,627	18,270	115,513
		Veal Mlu	62,698	31,228	33,004	21,924	148,854	41,633	3,345	7,308	52,287	21,064	27,882	14,616	63,563
		Popel	70,788	35,257	37,263	21,924	165,231	29,159	-	5,481	34,640	41,629	35,257	16,443	93,329
		Kak	88,663	44,160	46,672	21,924	201,419	30,389	-	5,481	35,870	58,274	44,160	16,443	118,877
		Trapeang Phlong	94,037	46,837	49,501	21,924	212,300	10,650	-	3,654	14,304	83,387	46,837	18,270	148,495
	Stueng Trang	Kraek	135,296	67,387	71,220	21,924	295,826	49,594	7,219	7,308	64,121	85,702	60,167	14,616	160,485
		Kandaol Chrum	92,792	46,217	48,845	21,924	209,778	12,000	-	3,654	15,654	80,792	46,217	18,270	145,278
		Doun Tei	76,755	38,229	40,404	21,924	177,312	16,125	-	3,654	19,779	60,630	38,229	18,270	117,129
		areaks Tnaot	68,014	33,876	35,803	21,924	159,617	24,988	-	5,481	30,469	43,026	33,876	16,443	93,345
		Tuol Sambuur	54,992	27,390	28,948	21,924	133,254	20,384	-	5,481	25,865	34,609	27,390	16,443	78,442
		Ou Mlu	69,037	34,385	36,341	21,924	161,687	26,253	-	5,481	31,734	42,784	34,385	16,443	93,612
	Stueng Trang	Dang Kdar	74,698	37,205	39,321	21,924	173,148	24,045	-	5,481	29,526	50,653	37,205	16,443	104,301
		Tuol Preah Khleang	58,269	29,022	30,673	21,924	139,888	12,300	-	3,654	15,954	45,969	29,022	18,270	93,261
Preaek Bak		70,359	35,044	37,037	21,924	164,365	9,600	-	3,654	13,254	60,759	35,044	18,270	114,073	
Soupheas		70,281	35,005	36,996	21,924	164,205	9,300	-	3,654	12,954	60,981	35,005	18,270	114,255	
Preah Andoung		50,187	24,997	26,419	21,924	123,527	7,140	-	3,654	10,794	43,047	24,997	18,270	86,314	
Total (Kampong Cham)			4,345,792	2,164,505	2,287,625	1,337,364	10,135,286	1,107,059	21,693	290,493	1,419,245	3,238,733	2,142,812	1,046,871	6,428,416
GRAND TOTAL			13,278,878	6,613,800	6,990,000	4,297,104	31,179,782	4,196,408	76,628	933,597	5,206,633	9,082,470	6,537,172	3,363,507	18,983,149

Tonle Sap Poverty Reduction and Smallholder Development Project

ADB Grant/Loan No.: 2599/0186 - CAM (SF)

Approved Block Grant Allocation - CDF (USD)

Utilization of CDFs (Q1 2014)

Province	District	Commune	Cumulative Disbursement to Q4 2013				Expenditure in Q1 2014				Cumulative Expenditure to Q1 2014			
			Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total
Banteay Meanchey	Phnum Srok	Nam Tau	650	235	3,069	3,955	-	-	1,015	1,015	650	235	4,085	4,970
		Paoy Char	-	23	1,303	1,326	8,650	43	1,071	9,763	8,650	66	2,374	11,089
		Ponley	4,924	346	7,016	12,286	9,234	-	1,038	10,272	14,158	346	8,054	22,558
		Spean Sraeng	650	231	3,121	4,002	15,749	21	957	16,727	16,399	252	4,078	20,729
		Srah Chik	-	-	1,130	1,130	6,690	76	1,056	7,822	6,690	76	2,186	8,952
		Phnum Dei	-	-	1,221	1,221	650	20	773	1,443	650	20	1,994	2,664
	Preah Netr Preah	Chhnuor Mean Chey	6,650	240	3,079	9,969	14,906	25	720	15,651	21,556	265	3,799	25,620
		Chob Veari	-	-	1,111	1,111	650	231	882	1,762	650	231	1,993	2,873
		Phnum Lieb	650	145	3,212	4,007	8,722	15	640	9,377	9,372	160	3,852	13,384
		Prasat	650	20	3,123	3,793	-	-	906	906	650	20	4,029	4,699
		Preah Netr Preah	-	-	1,104	1,104	650	230	883	1,763	650	230	1,987	2,867
		Rohal	-	-	1,118	1,118	9,210	-	919	10,129	9,210	-	2,037	11,247
		Tean Kam	650	47	2,962	3,659	-	-	870	870	650	47	3,831	4,528
		Tuek Chour	18,250	188	6,448	24,886	-	5	949	954	18,250	193	7,397	25,840
		Bos Sbov	17,306	299	7,550	25,155	6,732	-	1,032	7,764	24,038	299	8,581	32,919
	Ou Chrov	Changha	-	-	1,040	1,040	650	8	868	1,526	650	8	1,908	2,566
		Koub	-	-	1,055	1,055	650	47	1,038	1,735	650	47	2,093	2,790
		Kuttasat	-	-	1,040	1,040	650	30	1,288	1,968	650	30	2,328	3,008
		Ou Bei Choan	8,410	360	2,969	11,739	10,110	-	1,174	11,284	18,520	360	4,143	23,023
		Samraong	650	106	2,958	3,713	-	30	606	636	650	136	3,564	4,349
		Souphi	650	151	2,920	3,721	8,444	31	868	9,343	9,094	182	3,788	13,065
		Soengh	650	95	3,034	3,779	6,580	36	900	7,516	7,230	130	3,934	11,295
	Serei Saophoan	Tuek Thla	-	-	1,040	1,040	7,150	165	988	8,303	7,150	165	2,028	9,343
		Kaoh Pong Satv	650	137	2,723	3,510	15,360	-	930	16,290	16,010	137	3,653	19,800
		Mkak	-	-	1,097	1,097	8,573	116	695	9,384	8,573	116	1,792	10,481
		Phniet	650	165	3,120	3,935	8,217	-	1,063	9,280	8,867	165	4,182	13,214
	Thma Puok	Banteay Chhmar	650	460	3,265	4,375	9,440	-	1,183	10,623	10,090	460	4,448	14,998
		Kouk Romiet	18,276	495	7,176	25,947	4,407	-	1,104	5,511	22,683	495	8,280	31,458
		Phum Thmei	-	-	1,241	1,241	650	39	854	1,543	650	39	2,095	2,784
		Thma Puok	-	-	1,309	1,309	650	170	941	1,761	650	170	2,250	3,070
		Kouk Kakthen	650	55	3,085	3,790	5,400	-	1,050	6,450	6,050	55	4,135	10,240
		Kumru	-	-	1,361	1,361	650	165	960	1,775	650	165	2,321	3,136
	Total (Banteay Meanchay)			81,616	3,798	86,998	172,412	169,424	1,501	30,219	201,145	251,040	5,299	117,217

Tonle Sap Poverty Reduction and Smallholder Development Project
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Utilization of CDFs (Q1 2014)

Province	District	Commune	Cumulative Disbursement to Q4 2013				Expenditure in Q1 2014				Cumulative Expenditure to Q1 2014			
			Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total
Siem Reap	Angkor Chum	Srae Khvav	500	261	3,016	3,777	150	-	1,042	1,192	650	261	4,058	4,969
		Nokor Pheas	500	196	2,794	3,490	150	-	1,033	1,183	650	196	3,826	4,672
		Koul	500	172	2,840	3,512	9,118	-	835	9,953	9,618	172	3,675	13,465
		Kouk Doung	-	-	1,449	1,449	-	115	990	1,105	-	115	2,439	2,554
		Doun Peaeng	-	-	1,344	1,344	-	31	893	924	-	31	2,237	2,268
		Ta Saom	-	-	1,371	1,371	-	18	848	866	-	18	2,219	2,237
		Char Chhuk	-	-	1,326	1,326	-	11	874	884	-	11	2,199	2,210
	Banteay Srei	Tbaeng	500	150	3,410	4,061	7,904	54	991	8,949	8,404	204	4,402	13,010
		Khun Ream	500	158	3,218	3,876	6,674	2	967	7,643	7,174	160	4,185	11,518
		Run Ta Aek	-	38	3,808	3,846	9,090	-	466	9,556	9,090	38	4,274	13,402
		Rumchek	-	-	1,299	1,299	-	11	1,074	1,085	-	11	2,372	2,383
		Khmar Sanday	-	-	1,289	1,289	-	-	961	961	-	-	2,250	2,250
		Preak Dak	-	-	1,487	1,487	-	-	1,115	1,115	-	-	2,602	2,602
	Chi Kraeng	Pongro Leu	500	28	3,337	3,864	150	15	967	1,132	650	43	4,304	4,996
		Khvav	500	-	3,009	3,509	150	6	1,130	1,286	650	6	4,139	4,795
		Kouk Thlok Leu	500	53	2,932	3,485	10,438	52	677	11,167	10,938	105	3,609	14,652
		Lveaeng Ruessei	-	-	1,386	1,386	-	29	927	956	-	29	2,313	2,342
		Pongro Kraom	-	-	1,483	1,483	-	21	991	1,012	-	21	2,475	2,496
		Ruessei Lok	-	-	1,413	1,413	-	43	915	957	-	43	2,328	2,370
		Sangvaeuy	-	-	1,179	1,179	-	45	728	773	-	45	1,907	1,952
	Kralanh	Snuol	500	86	3,130	3,716	150	10	881	1,041	650	96	4,011	4,757
		Saen Sokh	1,000	140	3,196	4,336	300	-	892	1,192	1,300	140	4,088	5,528
		Krouch Kor	500	84	3,157	3,740	5,386	60	920	6,366	5,886	144	4,077	10,106
		Roung Kou	-	-	1,265	1,265	500	34	932	1,466	500	34	2,197	2,731
		Chonloas Dai	-	-	1,275	1,275	500	13	839	1,352	500	13	2,114	2,627
		Sranal	-	-	1,265	1,265	500	69	941	1,510	500	69	2,206	2,775
		Ta an	-	-	1,260	1,260	500	19	929	1,447	500	19	2,189	2,707
		Nokor Thum	500	231	3,105	3,835	150	-	1,110	1,260	650	231	4,215	5,095
	Siem Reap	Sambuor	500	200	3,120	3,819	8,670	-	843	9,513	9,170	200	3,962	13,332
		Kouk Chak	500	189	2,719	3,408	150	1	1,018	1,169	650	190	3,737	4,578
		Sla Kram	-	-	962	962	-	-	873	873	-	-	1,835	1,835
		Srangae	-	-	1,106	1,106	-	180	956	1,136	-	180	2,062	2,242
		Chreav	-	-	1,050	1,050	-	-	992	992	-	-	2,042	2,042
		Sala Kamraeuk	-	-	1,125	1,125	-	-	864	864	-	-	1,989	1,989
		Ta Yaek	500	322	3,090	3,912	6,790	15	991	7,796	7,290	337	4,081	11,708
	Sout r Nikom	Popel	19,719	421	6,992	27,132	4,955	-	1,161	6,115	24,674	421	8,152	33,247
		Khmar Pou	500	293	3,030	3,822	11,690	16	976	12,682	12,190	308	4,006	16,504
		Chan Sar	500	598	2,910	4,008	12,479	-	934	13,413	12,979	598	3,844	17,421
		Kien Sangkae	-	-	1,488	1,488	500	15	940	1,455	500	15	2,428	2,943
		Khchas	-	-	1,326	1,326	500	19	921	1,440	500	19	2,247	2,766
		Samraong	-	-	1,216	1,216	500	20	862	1,382	500	20	2,078	2,598
		Dam Daek	-	-	1,244	1,244	1,000	19	981	2,000	1,000	19	2,225	3,244
	Srei Snam	Slaeng Spean	500	179	3,033	3,712	150	10	920	1,080	650	189	3,953	4,792
		Tram Sasar	500	140	3,214	3,854	150	10	916	1,076	650	150	4,130	4,930
		Moung	1,000	172	3,097	4,269	300	14	887	1,201	1,300	186	3,984	5,470
		Klang Hay	-	-	1,422	1,422	500	100	1,009	1,609	500	100	2,431	3,031
		Prei	-	-	914	914	500	-	953	1,453	500	-	1,867	2,367
	Svay Leu	Chrouy Neang Nguon	-	-	993	993	500	-	848	1,348	500	-	1,841	2,341
		Ta Siem	500	187	3,015	3,702	150	4	954	1,108	650	191	3,969	4,810
		Boeng Mealea	500	130	2,988	3,618	10,970	15	850	11,835	11,470	145	3,838	15,453
		Kantuot	500	110	2,952	3,562	150	-	913	1,063	650	110	3,865	4,625
		Svay Leu	-	-	1,392	1,392	-	20	1,021	1,041	-	20	2,413	2,433
Khnam Phnum		-	-	1,459	1,459	-	16	915	931	-	16	2,374	2,390	
Srae Nouy		500	30	2,745	3,275	22,900	18	614	23,532	23,400	48	3,358	26,806	
Lvea Krang		500	57	2,746	3,303	16,820	23	872	17,715	17,320	80	3,618	21,018	
Varin	Svay sa	-	-	1,092	1,092	500	26	963	1,489	500	26	2,055	2,581	
	Prasat	-	-	1,019	1,019	500	15	913	1,428	500	15	1,932	2,447	
	Varin	14,888	226	7,036	22,150	14,184	16	903	15,102	29,072	242	7,939	37,252	
Total (Siem Reap)			48,107	4,849	131,535	184,491	167,318	1,228	53,626	222,172	215,425	6,077	185,161	406,663

Tonle Sap Poverty Reduction and Smallholder Development Project

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Province	District	Commune	Cumulative Disbursement to Q4 2013				Expenditure in Q1 2014				Cumulative Expenditure to Q1 2014				
			Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total	
Kampong Thom	Baray	Kokir Thum	500	133	3,263	3,896	8,210	-	973	9,183	8,710	133	4,236	13,079	
		Bak Sna	500	131	3,243	3,874	15,110	-	1,134	16,244	15,610	131	4,377	20,118	
		Sralau	500	159	3,493	4,152	14,150	49	750	14,949	14,650	208	4,243	19,100	
		Chaeung Daeung	500	137	3,512	4,148	16,420	-	1,034	17,454	16,920	137	4,546	21,602	
		Chhuk Khsach	500	261	3,182	3,943	15,510	29	1,002	16,541	16,010	289	4,185	20,484	
		Chrolong	-	-	1,243	1,243	-	88	1,016	1,104	-	88	2,259	2,347	
		Chranieng	-	-	1,206	1,206	-	33	1,024	1,056	-	33	2,230	2,262	
		Chong Doung	-	-	1,321	1,321	-	53	897	950	-	53	2,218	2,271	
	Stueng Saen	Kampong Thum	-	-	1,086	1,086	-	-	902	902	-	-	1,988	1,988	
		Ou Kanthor	500	151	3,245	3,896	150	-	981	1,131	650	151	4,226	5,027	
		achar Leak	17,088	48	6,274	23,410	150	-	962	1,112	17,238	48	7,235	24,522	
		Srayov	13,455	272	6,517	20,243	8,266	-	940	9,206	21,721	272	7,457	29,450	
		Prey Ta Hu	-	-	1,049	1,049	-	-	950	950	-	-	1,999	1,999	
	Prasat Balangk	Doung	-	-	1,345	1,345	-	33	888	920	-	33	2,233	2,265	
		Kraya	500	113	3,240	3,853	15,780	54	973	16,807	16,280	167	4,213	20,660	
		Phan Nheum	500	83	3,351	3,934	16,340	51	1,008	17,399	16,840	134	4,359	21,333	
		Sa Kream	500	130	3,508	4,138	150	-	947	1,097	650	130	4,455	5,235	
		Sala Visai	17,770	443	6,736	24,949	16,492	-	890	17,382	34,262	443	7,626	42,331	
		Sameakki	-	-	1,478	1,478	-	32	832	864	-	32	2,310	2,342	
		Tuol Kreul	-	-	1,089	1,089	-	38	868	905	-	38	1,957	1,994	
		Chheu Teal	-	-	1,044	1,044	-	-	856	856	-	-	1,900	1,900	
	Sandan	Dang Kambet	650	63	3,236	3,949	14,960	4	936	15,900	15,610	67	4,172	19,849	
		Klaeng	500	154	3,279	3,934	-	-	389	389	500	154	3,668	4,322	
		Mean Ritth	650	102	3,107	3,859	15,680	-	932	16,612	16,330	102	4,039	20,471	
		Mean Chey	-	-	1,199	1,199	-	-	912	912	-	-	2,111	2,111	
		Ngan	650	172	3,154	3,976	15,600	-	968	16,568	16,250	172	4,122	20,544	
		Sandan	-	-	1,029	1,029	-	15	858	873	-	15	1,887	1,902	
		Sochet	650	130	3,303	4,083	7,720	-	713	8,433	8,370	130	4,016	12,516	
		Boeng Lvea	650	138	3,117	3,905	13,368	11	938	14,317	14,018	149	4,055	18,222	
	Santuk	Chroab	-	-	1,107	1,107	-	-	838	838	-	-	1,945	1,945	
		Kakaoh	-	-	1,117	1,117	-	-	437	437	-	-	1,554	1,554	
		Kraya	650	164	3,016	3,830	-	95	1,100	1,195	650	259	4,116	5,025	
		Pnov	-	-	1,022	1,022	-	18	890	908	-	18	1,912	1,930	
		Prasat	18,920	236	6,568	25,724	-	-	852	852	18,920	236	7,420	26,576	
		Ti Pou	650	172	3,215	4,036	15,415	94	992	16,500	16,065	265	4,206	20,536	
		Tboung Krapeu	-	124	3,218	3,341	-	-	912	912	-	124	4,130	4,253	
		Banteay Stoung	-	-	1,199	1,199	-	73	1,007	1,080	-	73	2,206	2,279	
	Stoung	Chamnar Leu	650	151	3,368	4,169	16,174	-	1,038	17,212	16,824	151	4,406	21,381	
		Kampong Chen Cheung	-	-	1,062	1,062	-	35	872	907	-	35	1,934	1,969	
		Msar Krang	650	205	3,213	4,068	15,823	-	1,011	16,834	16,473	205	4,224	20,902	
		Popok	500	164	3,225	3,889	16,500	-	1,055	17,555	17,000	164	4,280	21,443	
		Pralay	16,235	360	7,484	24,079	15,200	-	1,003	16,203	31,435	360	8,487	40,282	
		Preah Damrei	-	-	1,231	1,231	-	32	975	1,007	-	32	2,206	2,238	
		Rung Roeang	-	-	1,240	1,240	-	14	962	975	-	14	2,202	2,215	
		Samprouch	-	-	786	786	-	15	1,097	1,112	-	15	1,883	1,898	
	Total (Kampong Thom)			94,819	4,395	123,916	223,129	273,168	862	41,510	315,540	367,986	5,257	165,426	538,670

Tonle Sap Poverty Reduction and Smallholder Development Project
ADB Grant/Loan No.: 2599/0186 - CAM (SF)
Approved Block Grant Allocation - CDF (USD)

Utilization of CDFs (Q1 2014)

Province	District	Commune	Cumulative Disbursement to Q4 2013				Expenditure in Q1 2014				Cumulative Expenditure to Q1 2014			
			Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total
Kampong Cham	Batheay	Trab	650	160	2,971	3,781	9,312	25	882	10,219	9,962	185	3,853	14,000
		Sandaek	650	91	2,947	3,688	13,600	20	897	14,517	14,250	111	3,844	18,205
		Chbar Ampov	-	-	1,054	1,054	-	47	991	1,038	-	47	2,045	2,092
		Me Pring	-	-	1,057	1,057	-	130	845	975	-	130	1,902	2,032
		Tumnob	-	-	1,061	1,061	-	151	920	1,071	-	151	1,981	2,132
		Cheung Prey	-	-	1,023	1,023	-	120	852	972	-	120	1,875	1,995
		Tang Krasang	20,690	220	5,841	26,751	6,440	25	970	7,435	27,130	245	6,811	34,186
		Batheay	-	-	1,035	1,035	-	65	902	967	-	65	1,937	2,002
		Tang Krang	-	163	5,531	5,694	1,000	33	722	1,754	1,000	195	6,253	7,448
		Pring Chrum	-	164	3,325	3,489	8,130	30	870	9,030	8,130	194	4,195	12,519
	Cheung Prey	Sdaeung Chey	500	178	3,309	3,987	18,788	41	873	19,702	19,288	219	4,182	23,689
		Trapeang Kor	500	156	3,454	4,110	8,570	20	914	9,504	9,070	176	4,368	13,614
		Srama	500	170	3,225	3,895	9,482	-	885	10,367	9,982	170	4,110	14,262
		Phdau Chum	-	-	1,105	1,105	-	60	850	910	-	60	1,955	2,015
		Sampong Chey	-	-	1,125	1,125	-	116	910	1,026	-	116	2,035	2,151
		Prey Char	-	-	1,116	1,116	-	20	855	875	-	20	1,971	1,991
		Kouk Rovieng	-	-	1,206	1,206	-	75	1,020	1,095	-	75	2,226	2,301
		Seda	500	180	3,098	3,778	17,940	37	917	18,894	18,440	217	4,015	22,672
		Neang Teut	500	120	3,054	3,674	15,100	37	883	16,020	15,600	157	3,937	19,694
		Trapeang Pring	500	120	3,145	3,765	15,860	32	923	16,815	16,360	152	4,068	20,580
	Dambae	Chong Cheach	500	180	3,196	3,876	17,548	104	954	18,606	18,048	284	4,150	22,482
		Kouk Srok	-	-	1,134	1,134	-	80	140	220	-	80	1,274	1,354
		Tuek Chrov	-	-	1,119	1,119	-	55	904	959	-	55	2,023	2,078
		Reay Pay	-	180	3,319	3,499	500	18	926	1,444	500	198	4,245	4,943
		Preaek Koy	-	78	3,225	3,303	-	20	874	894	-	98	4,099	4,197
		Preaek Krabau	-	298	2,947	3,244	-	20	855	875	-	318	3,802	4,119
		Kang Ta Noeng	-	208	3,035	3,242	500	24	953	1,476	500	231	3,987	4,718
		Roka ar	-	-	1,015	1,015	-	35	862	897	-	35	1,877	1,912
		Khchau	-	-	1,067	1,067	-	80	883	963	-	80	1,950	2,030
		Sour Kong	-	-	1,096	1,096	-	70	969	1,039	-	70	2,065	2,135
	Kang Meas	Angkor Ban	-	-	1,028	1,028	-	20	918	938	-	20	1,946	1,966
		Lve	-	208	3,287	3,495	650	19	935	1,604	650	227	4,222	5,099
		Kampong Reab	-	180	3,240	3,420	7,970	60	997	9,027	7,970	240	4,237	12,447
		Preaek Ta Nong	-	294	5,634	5,928	500	-	1,262	1,762	500	294	6,896	7,690
		Moha Khnhoung	-	198	3,465	3,663	14,314	31	948	15,293	14,314	229	4,413	18,956
		Kaoh Soutin	-	-	1,000	1,000	-	224	942	1,166	-	224	1,942	2,166
		Moha Leaph	-	-	977	977	-	40	948	988	-	40	1,925	1,965
		Pongro	-	-	981	981	-	160	854	1,014	-	160	1,835	1,995
		Chhuk	-	-	2,942	2,942	650	68	908	1,626	650	68	3,850	4,568
		Krouh Chhmar	Tuol Snuol	500	72	2,905	3,477	14,660	22	874	15,556	15,160	94	3,779
	Trea		500	20	2,980	3,500	8,930	5	932	9,867	9,430	25	3,912	13,367
	Preaek a Chi		500	213	2,972	3,685	15,990	3	935	16,928	16,490	216	3,907	20,613
	Chumnik		-	-	1,036	1,036	-	40	966	1,006	-	40	2,002	2,042
	Peus Muoy		-	-	1,087	1,087	-	57	802	859	-	57	1,889	1,946
	Roka Khnaor		-	-	1,044	1,044	-	15	885	900	-	15	1,929	1,944
	Svay Khleang		-	-	1,044	1,044	-	-	990	990	-	-	2,034	2,034
	Veal Milu		20,656	191	5,643	26,490	8,876	-	954	9,830	29,533	191	6,597	36,321
	Popel		650	137	2,946	3,733	18,158	-	868	19,026	18,808	137	3,814	22,759
	Kak		650	237	2,957	3,844	17,950	-	860	18,810	18,600	237	3,817	22,654
	Ponhea Kraek	Trapeang Phlong	-	-	1,172	1,172	-	74	928	1,002	-	74	2,100	2,174
		Kraek	19,947	320	5,840	26,107	8,607	-	880	9,487	28,554	320	6,720	35,594
		Kandaol Chrum	-	-	1,107	1,107	-	45	855	900	-	45	1,962	2,007
Doun Tei		-	-	1,163	1,163	-	52	965	1,016	-	52	2,128	2,179	
areaks Tnaot		500	196	2,926	3,622	150	-	933	1,083	650	196	3,859	4,705	
Tuol Sambuor		500	68	2,934	3,502	11,990	-	896	12,886	12,490	68	3,830	16,387	
Ou Milu		500	132	2,856	3,488	15,750	-	524	16,274	16,250	132	3,380	19,762	
Dang Kdar		500	20	3,037	3,557	6,728	-	1,011	7,739	7,228	20	4,048	11,296	
Tuol Preah Khleang		-	-	1,104	1,104	-	56	867	923	-	56	1,971	2,027	
Preaek Bak		-	-	1,082	1,082	-	70	835	905	-	70	1,917	1,987	
Stueng Trang	Soupheas	-	-	884	884	-	73	1,133	1,206	-	73	2,017	2,090	
	Preah Andoung	-	-	1,026	1,026	-	40	938	978	-	40	1,964	2,004	
Total (Kampong Cham)			70,893	5,150	143,131	219,174	294,644	2,762	54,742	352,148	365,537	7,912	197,873	571,322
GRAND TOTAL			295,435	18,192	485,580	799,207	904,553	6,353	180,098	1,091,005	1,199,988	24,545	665,678	1,890,211

SUMMARY OF WITHDRAWAL APPLICATIONS

Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)
Cumulative Withdrawal Application Register - Q1 2014

Report date:

31-Mar-14

W/A		Description of good & services	Amount/ Currency Requested	Date of Replenishment	Amount/ Currency Received			USD Equiv. booked by MEF	Difference	Reasons/ Notes Remarks
Date	No.				Imprest Fund	Direct Payment	Replenishment			
ADB Loan No. 2599 - CAM (SF)										
NCDDS										
06-Aug-12	001	Advance from ADB	242,297.56	30-Oct-12	150,000.00	-	-	150,000.00	(92,297.56)	BRV-0010
02-Jan-13	004	Replenishment (1/6/12 - 30/11/12)	38,553.51	06-Jun-13	-	-	38,553.51	38,553.51	-	with MEF
17-Jun-13	005	Replenishment (1/3/13 - 15/6/13)	140,482.16	16-Aug-13	-	-	140,482.61	140,482.61	-	BRV- 0031
31-Jul-13	006	Increased Ceiling for Batch 3 Communes	527,730.52	02-Oct-13	250,000.00	-	-	250,000.00	277,730.52	Received 2 Oct 13
07-Aug-13	007	Replenishment (16/6/13 - 31/7/13)	29,092.55	28-Nov-13	-	-	29,092.55	29,092.55	-	BRV- 0039
13-Sep-13	008	Replenishment (1/8/13 - 31/8/13)	7,255.12	28-Nov-13	-	-	7,255.12	7,255.12	-	BRV- 0039
04-Nov-13	009	Replenishment (22/10/13 - 31/10/13)	236,105.33	05-Dec-13	-	-	236,105.33	236,105.33	-	Pass through account
06-Feb-14	010	Replenishment (1/1/14 - 31/1/14)	321,023.82	26-Mar-14	-	-	321,023.82	321,023.82	-	BRV- 0051
ADB Grant No. 0186 - CAM (SF)										
NCDDS										
20-Dec-11	-	1 st Initial advance from MAFF/DCU	460,604.00		-	-	-	460,604.00	-	BRV-0002
06-Aug-12	001	1 st Initial advance from ADB	730,105.23	07-Nov-12	471,214.00	-	-	471,214.00	258,891.23	BRV-0010
17-Sep-12	002	Replenishment (1/11/11 - 31/08/12)	179,120.42	30-Nov-12	-	-	179,120.42	179,120.42	-	BRV-0013
28-Dec-12	007	Replenishment (1/06/12 - 30/11/12)	158,388.88	22-Mar-13	-	-	158,388.88	158,388.88	-	BRV-0020
28-Dec-12	008	Replenishment (1/06/12 - 30/11/12)	158,312.91	10-Apr-13	-	-	158,312.91	158,312.91	-	BRV-0021
28-Mar-13	009	Replenishment (1/12/12 - 28/2/13)	156,889.31	31-May-13	-	-	156,889.31	156,889.31	-	BRV-0025
17-Jun-13	010	Replenishment (1/12/12 - 15/6/13)	434,294.02	16-Aug-13	-	-	434,294.02	434,294.02	-	BRV-0031
17-Jun-13	011	Replenishment (1/12/12 - 15/6/13)	220,599.23	14-Aug-13	-	-	211,219.23	211,219.23	9,380.00	BRV-0030
31-Jul-13	012	Increased Ceiling for Batch 3 Communes	788,351.81	02-Oct-13	700,000.00	-	-	700,000.00	88,351.81	Received on 2 Oct 2013
31-Jul-13	013	Increased Ceiling for Operation	213,191.00	02-Oct-13	200,000.00	-	-	200,000.00	13,191.00	Received on 2 Oct 2013
07-Aug-13	014	Replenishment (16/6/13 - 31/7/13)	57,021.40	01-Nov-13	-	-	57,021.40	57,021.40	-	BRV-0044
07-Aug-13	015	Replenishment (16/6/13 - 31/7/13)	105,054.44	19-Sep-13	-	-	105,054.44	105,054.44	-	BRV-0032
13-Sep-13	016	Replenishment (1/8/13 - 31/8/13)	366,222.03	11/4/20133	-	-	366,222.03	366,222.03	-	BRV-0039
13-Sep-13	017	Replenishment (1/8/13 - 31/8/13)	41,365.85	25-Nov-13	-	-	41,365.85	41,365.85	-	BRV-0038
22-Oct-13	018	Replenishment (1/9/13 - 21/10/13)	411,187.98	19-Dec-14	-	-	411,187.98	411,187.98	-	BRV-0041
04-Nov-13	019	Replenishment (22/10/13 - 31/10/13)	802,588.44	19-Dec-14	-	-	802,588.44	802,588.44	-	BRV-0040
22-Nov-13	020	Replenishment (22/10/13 - 20/11/13)	63,552.23	07-Feb-14	-	-	63,552.23	63,552.23	-	BRV-0046
06-Jan-14	021	Replenishment (21/11/13 - 31/12/13)	134,414.89	06-Mar-14	-	-	134,414.89	134,414.89	-	BRV-0048
06-Feb-14	022	Replenishment (21/11/13 - 31/12/13)	162,539.07	26-Mar-14	-	-	162,539.07	162,539.07	-	BRV-0050
06-Feb-14	023	Replenishment (1/1/14 - 31/1/14)	629,206.69	26-Mar-14	-	-	629,206.69	629,206.69	-	BRV-0051

Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)

Cumulative Withdrawal Application Register - Q1 2014

Report date: 31-Mar-14

W/A		Description of good & services	Amount/ Currency Requested	Date of Replenishment	Amount/ Currency Received			USD Equiv. booked by MEF	Difference	Reasons/ Notes Remarks
Date	No.				Imprest Fund	Direct Payment	Replenishment			
ADB Loan No. 2599 - CAM (SF)										
MAFF-GDA										
n.a.	-	1 st Initial advance from MAFF/DCU	300,000.00	03-May-12	300,000.00	-	-	300,000.00	-	BRV-A0001
30-Nov-12	001	Replenishment (1/5/12 - 30/11/12)	86,139.04	22-Feb-13	-	-	22,732.34	-	(63,406.70)	BRV-A0002 (partial)
30-Nov-12	001	Replenishment (1/5/12 - 30/11/12)	-	18-Mar-13	-	-	17,480.70	-	(45,926.00)	BRV-A0005 (partial)
30-Nov-12	001	Replenishment (1/5/12 - 30/11/12)	-	12-Apr-13	-	-	20,741.00	-	-	BRV-A0007
30-Nov-12	001	Replenishment (1/5/12 - 30/11/12)	-	5-Jun-13	-	-	25,185.00	45,926.00	-	BRV-A0013
31-Jan-13	002	Replenishment (1/12/12 - 31/01/13)	59,421.29	5-Jun-13	-	-	59,421.29	-	-	BRV-A0013
30-Jun-13	00003	Replenishment-01 Feb to 30 Jun'13	96,828.25	27-Aug-13	-	-	96,828.25	96,828.25	-	BRV-A0014
31-Jul-13	00004	Replenishment-01 Jul to 31 Jul'13	49,904.66	1-Oct-13	-	-	49,904.66	49,904.66	-	BRV-A0016
N/A	N/A	Increase of Imprest A/C Ceiling	200,000.00	28-Aug-13	200,000.00	-	-	200,000.00	-	BRV-A0015
30-Sep-13	00005	Replenishment-01 Aug to 30 Sep'13	85,213.10	-	-	-	-	-	-	Being sent to DCU
30-Nov-13	00006	Replenishment-01 Oct to 30 Nov'13	181,312.81	2-Jan-14	-	-	120,000.00	120,000.00	-	Partial BRV-A0018
30-Nov-13	00006	Replenishment-01 Oct to 30 Nov'13	74,120.34	4-Mar-14	-	-	-	-	-	Final BRV-A0020
28-Feb-14	00007	Replenishment-01 Dec'13 to 28 Feb'14	203,467.91	24-Mar-14	-	-	5,000.00	5,000.00	-	Partial BRV-A0021
28-Feb-14	00007	Replenishment-01 Dec'13 to 28 Feb'14	-	31-Mar-14	-	-	120,000.00	-	-	Partial BRV-A0022
MPTC										
n.a.	-	1 st Initial advance from MAFF/DCU	50,000.00	26-Dec-11	50,000.00	-	-	50,000.00	-	BRV-A0001
31-Aug-12	001	Replenishment (1/12/11 - 31/07/12)	32,743.77	21-Dec-12	-	-	32,734.77	32,734.77	(9.00)	BRV-A0002
31-Oct-12	002	Replenishment (1/9/12 - 31/10/12)	13,039.10	30-Jan-13	-	-	13,039.10	-	-	BRV-A0003
31-Jan-13	003	Replenishment (1/11/12 - 31/01/13)	29,172.33	22-Apr-13	-	-	29,172.33	29,172.33	-	BRV-A0004
16-Jul-13	00004	Replenishment (1/02/13 - 30/04/13)	20,192.18	20-Sep-13	-	-	20,192.18	20,192.18	-	BRV-A0005
26-Sep-13	00005	Replenishment (1/05/13 - 31/07/13)	16,755.73	28-Nov-13	-	-	16,755.73	16,755.73	-	BRV-A0006
30-Nov-13	00007	Replenishment (1/8/13 - 30/11/13)	31,292.39	25-Feb-14	-	-	31,292.39	31,292.39	-	BRV-A0007

Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)

Cumulative Withdrawal Application Register - Q1 2014

Report date: 31-Mar-14

W/A		Description of good & services	Amount/ Currency Requested	Date of Replenishment	Amount/ Currency Received			USD Equiv. booked by MEF	Difference	Reasons/ Notes Remarks
Date	No.				Imprest Fund	Direct Payment	Replenishment			
ADB Loan No. 2599 - CAM (SF)										
DCU										
n.a.	001	1 st Initial advance from ADB	1,581,000.00	24-Dec-10	1,581,000.00	-	-	1,581,000.00	-	BRV-001
28-Nov-11	002	Direct Paymentr (15 Units 4WD Pick Up)	362,985.00	12-Dec-11	-	362,985.00	-	362,985.00	-	DPV-001
6-Feb-12	003	Replenishment (01/01/11 - 31/12-11)	26,030.92	20-Aug-12	-	-	26,030.92	26,030.92	-	BRV-002
25-Jul-12	004	Direct Payment (30% Advance to SMEC)	855,399.00	1-Oct-12	-	855,399.00	-	-	-	DPV-002
3-Sep-12	005	Direct Payment for 142 motorcycles	245,660.00	26-Nov-12	-	245,660.00	-	245,660.00	-	DPV-003
8-Nov-12	006	Replenishment (01/01/12 - 30/09/12)	109,808.01	28-Jan-13	-	-	109,808.01	109,779.21	(28.80)	BRV-A003 (shortfall)
9-Jan-13	007	Replenishment (01/10/12 - 30/11/12)	49,269.26	14-Mar-13	-	-	49,269.26	49,269.26	-	BRV-A003
25-Jan-13	008	Replenishment (01/12/12 - 31/12/12)	27,302.90	10-Apr-13	-	-	27,302.90	27,302.90	-	BRV-A0004
6-Mar-13	009	Replenishment (01/01/13 - 20/02/13)	107,431.22	22-May-13	-	-	107,431.22	107,431.22	134,734.12	BRV-A0005
21-Mar-13	010	Direct Payment to SMEC (Invoices 1 & 2)	244,095.74	7-May-13	-	244,095.74	-	244,095.74	-	DPV-A0004
Cancelled	011	Cancelled, replaced by W/A#15 of 30 Jul'13	-	-	-	-	-	-	-	<i>Changed to WA#15</i>
17-Jun-13	012	Replenishment (21/2/13 - 30/04/13)	62,075.12	12-Aug-13	-	-	62,075.12	62,075.12	-	BRV-A0006
21-Jun-13	013	Direct Payment to SMEC (Invoice 3)	112,316.34	9-Jul-13	-	112,316.34	-	112,316.34	-	DPV-A0005
21-Jun-13	014	Direct Payment -328 Motorcycles)	544,480.00	12-Jul-13	-	544,480.00	-	544,480.00	-	DPV-A0006
30-Jul-13	00015	Increase ceiling of MAFF-DCU-FGIA	500,000.00	20-Aug-13	500,000.00	-	-	500,000.00	-	BRV-A0007
30-Aug-13	00016	Replenishment (1/05/13 - 31/07/13)	120,720.77	24-Sep-13	(120,720.77)	-	-	(120,720.77)	-	Liquidated by ADB
2-Sep-13	00017	Direct Payment (90%) for Office Furniture	29,654.10	17-Sep-13	-	29,654.10	-	29,654.10	-	DPV-A0008
10-Sep-13	00018	Direct Payment to SMEC Apr-Jun13	67,291.95	17-Sep-13	-	67,291.95	-	67,291.95	-	DPV-A0007
12-Sep-13	00019	Direct Payment for Office Eqpt	70,890.83	23-Sep-13	-	70,890.83	-	70,890.83	-	DPV-A0009
17-Oct-13	00020	Direct Payment to OMC (100%)	303,180.00	31-Oct-13	-	303,180.00	-	303,180.00	-	DPV-A0010
25-Nov-13	00021	Replenishment (1/08/13 - 30/09/13)	137,419.19	26-Dec-13	-	-	(58,139.96)	(58,139.96)	-	Liquidated by ADB
29-Nov-13	00022	Replenishment (1/10/13 - 31/10/13)	66,589.56	27-Dec-13	-	-	66,589.56	66,589.56	-	BRV-A0009
4-Dec-13	00023	Direct Payment to SMEC-Jul-Sep'13	124,376.53	17-Dec-13	-	124,376.53	-	124,376.53	-	DPV-A0011
4-Jan-14	00024	Replenishment (1/11/13 - 30/11/13)	95,548.21	26-Feb-14	-	-	95,548.21	95,548.21	-	BRV-A0010
19-Feb-14	00025	Replenishment (1/12/13 - 15/1/134)	237,292.91	25-Mar-14	-	-	237,292.91	237,292.91	-	BRV-A0011
3-Mar-14	00026	Direct Payment to SMEC-Oct-Ded'13	104,415.37	18-Mar-14	-	-	104,415.37	104,415.37	-	BRV-A0012
31-Mar-14	00027	Increase ceiling of MAFF-DCU-FGIA	200,000.00	-	-	200,000.00	-	200,000.00	-	

Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)

Cumulative Withdrawal Application Register - Q1 2014

Report date: 31-Mar-14

W/A		Description of good & services	Amount/ Currency Requested	Date of Replenishment	Amount/ Currency Received			USD Equiv. booked by MEF	Difference	Reasons/ Notes Remarks
Date	No.				Imprest Fund	Direct Payment	Replenishment			
IFAD Loan No. 793-KH/IFAD Grant No. DSF-8048-KH										
NCDDS										
26-Oct-11	NA	1 st Advance for Batch 1 Communes	37,917.00	26-Oct-11	37,917.00	-	-	37,917.00	-	BRV-0001
25-May-12	001	2 nd Advance for Batch 1 Communes	32,299.66		32,299.66	-	-	32,299.66	-	BRV-0004
02-Jan-13	002	Replenishment: (1/6/12 - 30/11/12)	65,828.12		-	-	65,828.12	65,828.12	-	BRV-0016
15-Jan-13	003	Increased Ceiling for Batch 2 Communes	487,793.88		487,793.76	-	-	487,793.76	-	BRV-0039
06-Feb-14	004	Replenishment: (1/1/14 - 31/1/14)	37,146.00							
RGC Funds										
NCDDS										
20-Dec-12	n.a.	1 st Advance for Batch 1 Communes	48,142.23	26-Oct-11	40,000.00	-	-	40,000.00	-	n.a.
06-Aug-12	001	2 nd Advance for Batch 2 communes	226,590.76	23-Nov-12	226,590.76	-	-	226,590.76	-	BRV-0012
17-Sep-12	002	Replenishment (1/11/11 - 31/08/12)	7,280.51	08-Feb-13		-	7,280.51	7,280.51	-	BRV-0017
02-Jan-13	003	Replenishment (30/6/12 - 30/11/12)	54,965.97	06-May-13		-	54,965.97	54,965.97	-	BRV-0022/0023
28-Mar-13	I0009	Replenishment (1/12/12 - 28/02/13)	7,071.03	28-Apr-14		-	7,071.03	7,071.03	-	received in April 2014
17-Jun-13	I0005	Replenishment (1/12/12 - 28/3/13)	146,030.00	28-Apr-14		-	146,030.00	146,030.00	-	received in April 2014
17-Jun-13	I0011	Replenishment (1/3/13 - 15/6/13)	15,642.70	28-Apr-14		-	15,642.70	15,642.70	-	received in April 2014
07-Aug-13	I0007	Replenishment (16/6/13 - 31/7/13)	30,256.25	28-Apr-14		-	30,256.25	30,256.25	-	received in April 2014
07-Aug-13	I0015	Replenishment (16/6/13 - 31/7/13)	6,073.33	28-Apr-14		-	6,073.33	6,073.33	-	received in April 2014
13-Sep-13	I0008	Replenishment (1/8/13 - 31/8/13)	7,545.32	28-Apr-14		-	7,545.32	7,545.32	-	received in April 2014
13-Sep-13	I0017	Replenishment (1/8/13 - 31/8/13)	1,750.13	28-Apr-14		-	1,750.13	1,750.13	-	received in April 2014
22-Oct-13	I0018	Replenishment (1/9/13 - 21/10/13)	30,302.55	28-Apr-14		-	30,302.55	30,302.55	-	received in April 2014
04-Nov-13	I0009	Replenishment (22/10/13 - 31/10/13)	245,549.54	28-Apr-14		-	245,549.54	245,549.54	-	received in April 2014
21-Nov-13	I0020	Replenishment (22/10/13 - 20/11/13)	5,581.91	26-Mar-14		-	5,581.91	5,581.91	-	BRV-0053
06-Jan-14	I0021	Replenishment (21/11/13 - 31/12/13)	9,631.10	26-Mar-14		-	9,631.10	9,631.10	-	BRV-0053
06-Feb-14	I0010	Replenishment (1/1/14 - 31/1/14)	333,864.77						-	
06-Feb-14	I0022	Replenishment (1/1/14 - 31/1/14)	14,719.34						-	
MAFF-GDA										
30-Nov-12	001	Replenishment (1/5/12 - 30/12/12)	4,468.12	07-Feb-13	-	-	2,525.82	-	(1,942.30)	BRV-A0003 (partial)
30-Nov-12	001	Replenishment (1/5/12 - 30/12/12)	-	18-Mar-13	-	-	1,942.30	-	-	BRV-A0005 (partial)
31-Jan-13	002	Replenishment (1/12/12 - 31/01/13)	4,400.70	05-Jun-13	-	-	4,400.70	-	-	BRV-A0013
30-Jun-13	003	Replenishment (1/02/13 - 30/06/13)	5,912.03	27-Aug-13	-	-	5,912.03	5,912.03	-	BRV-A0014
31-Jul-13	004	Replenishment (1/07/13 - 31/07/13)	5,544.96	01-Oct-13	-	-	5,544.96	5,544.96	-	BRV-A0016
30-Sep-13	005	Replenishment (1/08/13 - 30/09/13)	5,213.12	07-Nov-13	-	-	5,213.12	5,213.12	-	BRV-A0017
30-Nov-13	006	Replenishment (01 Oct to 30 Nov'13)	12,807.53	04-Mar-14	-	-	12,807.53	12,807.53	-	BRV-A0020
28-Feb-14	007	Replenishment (01 Dec'13 to 28 Feb'14)	20,731.99		-	-	-	-	-	-

Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)

Cumulative Withdrawal Application Register - Q1 2014

Report date: 31-Mar-14

W/A		Description of good & services	Amount/ Currency Requested	Date of Replenishment	Amount/ Currency Received			USD Equiv. booked by MEF	Difference	Reasons/ Notes Remarks
Date	No.				Imprest Fund	Direct Payment	Replenishment			
RGC Funds										
MPTC										
31-Aug-12	001	Replenishment (1/12/11 - 31/08/12)	2,530.22		-	-	-	-	-	
31-Oct-12	002	Replenishment (1/9/12 - 31/10/12)	1,448.79		-	-	-	-	-	
31-Jan-13	003	Replenishment (1/11/12 - 31/01/13)	1,046.93		-	-	-	-	-	With MEF
16-Jul-13	00004	Replenishment (1/02/13 - 30/04/13)	1,093.58		-	-	-	-	-	
26-Sep-13	00005	Replenishment (1/05/13 - 31/07/13)	1,139.53		-	-	1,139.53	1,139.53	-	BRV-G0002
30-Nov-13	00007	Replenishment (1/8/13 - 30/11/13)	1,671.39		-	-	1,671.39	1,671.39	-	BRV-G0005
DCU										
1-Mar-12	003	Replenishment: (1/01/11 - 31/12/11)	214.55	27-Dec-12	-	-	214.55	214.55	-	
25-Jul-12	5576	1 st Advance	68,000.00	27-Dec-12	-	-	68,000.00	68,000.00	-	BRV-R0001
3-Dec-12	006	Replenishment (1/01/12 - 30/09/12)	3,947.44	30-Jun-13	-	-	3,947.44	3,947.44	9,111.01	JV-A0017
22-Jan-13	007	Replenishment (1/10/12 - 30/11/12)	3,065.47	30-Jun-13	-	-	3,065.47	3,065.47	-	JV-A0017
5-Feb-13	008	Replenishment (01/12/12 - 20/02/13)	2,098.10	30-Jun-13	-	-	2,098.10	2,098.10	-	JV-A0017
6-Mar-13	00009	Replenishment (1/01/13 - 20/02/13)	9,917.58	8-Jul-13	-	-	9,917.58	9,917.58	-	JV-A0018
17-Jun-13	00012	Replenishment (21/02/13 - 30/04/13)	2,566.24	19-Aug-13	-	-	2,566.24	2,566.24	-	JV-A0019
30-Aug-13	00016	Replenishment (1/05/13 - 31/07/13)	5,513.09	7-Nov-13	-	-	5,513.09	5,513.09	-	JV-A0021
2-Sep-13	00017	Direct Payment (10%) for Office Furniture	3,294.90	24-Oct-13	-	3,294.90	-	3,294.90	-	DPV-R0001
12-Sep-13	00019	Direct Payment (10%) for Office Eqpt	7,876.76	13-Dec-13	-	7,876.76	-	7,876.76	-	DPV-R0002
25-Nov-13	00021	Replenishment (1/08/13 - 30/09/13)	8,398.69	5-Dec-13	-	-	8,398.69	8,398.69	-	JV-A0022
29-Nov-13	00022	Replenishment (1/10/13 - 31/10/13)	6,168.51	23-Dec-13	-	-	6,168.51	6,168.51	-	JV-A0023
9-Jan-14	00024	Replenishment (1/11/13 - 30/11/13)	5,524.91	26-Feb-14	-	-	5,524.91	5,524.91	-	JV-A0024
19-Jan-14	00025	Replenishment (1/12/13 - 15/01/14)	15,649.63	20-Mar-14	-	-	15,649.63	15,649.63	-	JV-A0025
		ADB Loan No. 2599 - CAM (SF)	1,542,540.57		400,000.00	-	772,512.94	1,172,512.94	185,432.96	
		ADB Grant No. 0186 - CAM (SF)	14,187,845.66		3,881,493.23	2,960,329.49	5,779,481.05	11,993,806.54	395,177.66	
		IFAD Loan No. 793-KH/IFAD Grant No. DSF-8048-KH	660,984.66		558,010.42	-	65,828.12	623,838.54	-	
		GoF	-		-	-	-	-	-	
		RGC	1,401,242.20		266,590.76	11,171.66	739,901.93	1,008,795.53	7,168.71	

CURRENT PROJECT STAFFING

TONLE SAP POVERTY REDUCTION AND SMALLHOLDER DEVELOPMENT PROJECT
SUMMARY OF CURRENT STAFFING LEVELS (Q1 2014)

Office	Location	PD		PM		Project Team (inc. locally hired TA)							
		M	F	M	F	National		Provincial		District		Commune	
						M	F	M	F	M	F	M	F
MAFF-DCU	Phnom Penh	1	-	1	-	3	3	-	-	-	-	-	-
MAFF-GDA	Phnom Penh	-	-	1	-	6	2	-	-	-	-	-	-
NCDSDS	Phnom Penh	1	-	1	-	6	2	-	-	-	-	-	-
NIDA	Phnom Penh	-	-	1	-	17	-	-	-	-	-	-	-
CARD	Phnom Penh	-	-	-	-	3	-	-	-	-	-	-	-
BANTEAY MEANCHEAY (NIDA)	BTM	-	-	-	-	-	-	7	1	-	-	-	-
	Oh Chrov	-	-	-	-	-	-	2	-	-	-	-	-
	Phnum Srok	-	-	-	-	-	-	-	-	5	3	5	9
	Preah Netr Preah	-	-	-	-	-	-	-	-	7	2	7	5
	Thma Puok	-	-	-	-	-	-	-	-	6	3	12	6
	Serey Sophoan	-	-	-	-	-	-	-	-	6	3	7	5
	Srey Sophoan	-	-	-	-	-	-	-	-	5	3	2	6
SIEM REAP (NIDA)	SRP	-	-	-	-	-	-	6	2	-	-	-	-
	Saut Nikom	-	-	-	-	-	-	1	1	-	-	-	-
	Varin	-	-	-	-	-	-	-	-	7	2	7	9
	Siem Reap	-	-	-	-	-	-	-	-	8	1	6	4
	Angkor Chum	-	-	-	-	-	-	-	-	6	3	12	2
	Svay Lae	-	-	-	-	-	-	-	-	7	2	9	5
	Srey Snom	-	-	-	-	-	-	-	-	9	0	8	2
	Banteay Srey	-	-	-	-	-	-	-	-	6	3	7	5
	Kralanh	-	-	-	-	-	-	-	-	8	1	7	5
	Kralanh	-	-	-	-	-	-	-	-	6	3	8	6
	Chi Kraeng	-	-	-	-	-	-	-	-	8	1	8	6
KAMPONG THOM (NIDA)	KPT	-	-	-	-	-	-	6	2	-	-	-	-
	Baray	-	-	-	-	-	-	1	1	-	-	-	-
	Prasat Balangk	-	-	-	-	-	-	-	-	6	3	4	12
	Sandan	-	-	-	-	-	-	-	-	6	3	9	5
	Santuk	-	-	-	-	-	-	-	-	7	2	11	5
	Stoung	-	-	-	-	-	-	-	-	7	2	7	9
	Stueng Saen	-	-	-	-	-	-	-	-	6	3	9	9
KAMPONG CHAM (NIDA)	KPC	-	-	-	-	-	-	8	-	7	2	4	6
	Batheay	-	-	-	-	-	-	1	1	-	-	-	-
	Cheung Prey	-	-	-	-	-	-	-	-	7	1	16	2
	Dambae	-	-	-	-	-	-	-	-	6	2	8	8
	Kangmeas	-	-	-	-	-	-	-	-	6	2	5	7
	Kaoh Soutin	-	-	-	-	-	-	-	-	7	1	10	6
	Krouch Chhmar	-	-	-	-	-	-	-	-	7	1	4	10
	Ponhea Kraek	-	-	-	-	-	-	-	-	5	3	8	8
	Stueng Trang	-	-	-	-	-	-	-	-	6	2	6	8
TOTALS		2	0	4	0	35	7	32	8	182	60	211	181

Tonle Sap Poverty Reduction and Smallholder Development Project (TSSD)
Loan/Grant 2599/0186-CAM
Physical Progress

(as of 31 March 2014)

Components	Assigned Weight (a)	Actual Progress (b)	Weighted Progress c (a x b)
1. Community Driven Development through commune block grants	55.00		23.35
(a) Improved Rural Infrastructure supporting agricultural productivity	25.00		10.75
1.1 Identify priority social infrastructure or facilities and include in the CIP	2.00	0.60	1.20
1.2 Work with the relevant provincial agencies to develop an engineering design for a preparation of project bidding documents for advertisement	5.00	0.40	2.00
1.3 Review project proposals and award contracts	5.00	0.40	2.00
1.4 Monitor and supervise contractor's performance and progress payments in selected locations	5.00	0.45	2.25
1.5 Assess the quality of completed civil work	5.00	0.45	2.25
1.6 Final payment to successfully completed projects and other forms for dissemination to farmers in Tonle Sap Basin area	3.00	0.35	1.05
(b) Improved Capacity of Smallholder Farmers	25.00		8.95
1.7 Provide training for commune councils from 196 communes on LIGs project management.	1.00	1.00	1.00
1.8 Carry out agro-ecological analysis and develop through use of ICT, including assessment of private sector role	2.00	0.70	1.40
1.9 Work with DOAs to identify LIG groups and develop necessary extension packages for them	5.00	0.50	2.50
1.10 Identify appropriate NGOs and/or MFIs and develop necessary MOUs for training and services through focus group and stakeholder meetings, and community need assessment workshops	15.00	0.25	3.75
1.11 Monitor and provide support	2.00	0.15	0.30
(c) Improved Commune Project Management Capacity	5.00		3.65
1.12 PIM is developed and finalized by Oct 2011 for e-development groups and users (including women and ethnic minorities) in phases	1.00	1.00	1.00
1.13 Commune block grant are set up and CAAs and CEWs are recruited for 196 communes by Dec 2012	1.00	1.00	1.00
1.14 Provide PIM training to 196 communes by Dec 2012	1.00	1.00	1.00
1.15 Coordinate with relevant government staff on a regular basis	1.00	0.65	0.65
1.16 Supervise activities that are carried out by LIGs and service providers	1.00	0.00	0.00
2. Enabling Environment for Increased Agricultural Productivity and Diversification	30.00		20.20
(a) Improved Agricultural Policy Environment	6.00		6.00
2.1 Identify the scope of policy work by carrying out the related legislation review, draft required law or policy	2.00	1.00	2.00
2.2 Develop relevant operation documents	2.00	1.00	2.00
2.3 Conduct consultation workshops to incorporate inputs from other relevant ministries and stakeholders to finalize operation documents	2.00	1.00	2.00
(b) Increased Availability and Access to Quality Seeds	12.00		8.40
2.4 Assess and identify farmer organizations for seed production by Mar 2012	2.00	0.80	1.60
2.5 Develop partnerships with relevant research stations for seed production and distribution	2.00	1.00	2.00
2.6 Select appropriate types of varieties based on market demands and develop marketing strategies (including post harvest and sales)	1.00	0.60	0.60
2.7 Provide necessary capacity building to farmer organizations for seed production and distribution (including post harvest)	3.00	0.60	1.80
2.8 Carry out demonstration activities to increase awareness/demand and conduct pre-and-post surveys to assess increase in rice yields	2.00	0.60	1.20
2.9 Procure and distribute quality seeds	2.00	0.60	1.20
(c) Increased Access to Agricultural Information and Market Data	12.00		5.80
2.10 Support the MCA Program through procurement of mobile devices and training of CEWs	4.00	0.50	2.00
2.11 Development of Multi-media content for dissemination through the MCA Program	4.00	0.10	0.40
2.11 Deliver training for all district staff to improve levels of computer literacy	3.00	0.80	2.40
2.12 Deliver training for Telecentre Operators to enhance the operation of the centres	1.00	1.00	1.00
3. Effective Project Management (completed by Feb 2018)	15.00		7.50
3.1 Support the effective functioning of Project Steering Committee	3.00	0.50	1.50
3.2 Support the provincial administration and agriculture department for coordination and supervision of project activities	4.00	0.50	2.00
3.3 Support the district administration and agriculture office for coordination and supervision activities	5.00	0.50	2.50
3.4 Establish and support the project performance monitoring system	3.00	0.50	1.50
TOTAL SCORE	100.00		51.05

Note (a) weight for each component indicated in the Indicative Activities in the DMF
(b) percentage of progress against each activity
(c) implementation progress to date against each activity

INVENTORY OF RURAL INFRASTRUCTURE SUB-PROJECTS (2012/2014)

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Banteay Meanchey
Cumulative to Q1 2014

Commune Code	Commune	Year	Project Name	Type of project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H.P	
Phnom Srok										
10301	Nam Tau	2013	Renovation of Laterite road and culvert	L	\$20,343.65	Laterite road L=1.2km, Culvert 3 places	No	No	No	Under Construction
		2014	Rehabilitation of canal	C	\$25,000.00	Canal L=1.5Km	No	No	No	Feasibility study
10302	Poy Char	2014	Rehabilitation of laterite road with box culvert	L	\$22,147.26	Road L=1.45Km, Box culvert 1 place	No	No	No	Under construction
		2014	Rehabilitation of canal with culvert	C	\$25,000.00	Canal L=2.5Km, culvert 1 place	No	No	No	Feasibility study
10303	Ponley	2012	Construction of Earth canal	C	\$10,685.07	Canal L=1.57Km	Yes	Yes	No	Completed
		2013	Construction of Earth canal and culvert	C	\$20,705.06	Earth canal L=1km, culvert with gate 4pl	Yes	Yes	No	Under Construction
		2014	Rehabilitation of laterite road	L	\$39,000.00	Road L=7.7Km	No	No	No	Feasibility study
10304	Spean Sraeng	2013	Renovation of Earth road and culvert	E	\$21,816.58	Earth road L=1.25km, Double Culvert 2 places	No	No	No	Completed
		2014	Rehabilitation of earth road	E	\$18,309.00	Road L=1.25Km	No	No	No	Feasibility study
10305	Sras Chik	2014	Rehabilitation of earth road with box culvert	E	\$23,650.76	Road L=1.00Km, culvert 2 places	No	No	No	Under construction
		2014	Rehabilitation of canal	C	\$25,000.00	Canal L=1.95Km	No	No	No	Feasibility study
10306	Phnom Day	2014	Rehabilitation of laterite road with culvert	L	\$21,920.10	Road L=1.50Km, culvert 1 place	Yes	No	No	Under construction
		2014	Rehabilitation of canal	C	\$20,000.00	Canal L=2.2Km	Yes	No	No	Feasibility study
Preah Net Preah										
10401	Chhnuor Mean Chey	2013	Renovation of Laterite road and Drift	L	\$27,704.16	Laterite road L=2.25km, Drift 1 places	No	No	No	Completed
		2014	New construction of earth road with culvert	E	\$25,000.00	Road L=1.00Km, culvert 2 places	Yes	No	No	Feasibility study
10402	Chhob Veary	2014	Rehabilitation of laterite road with culvert	L	\$13,020.33	Road L=1.60Km, culvert 4 places	Yes	No	No	Under construction
		2014	Rehabilitation of canal	C	\$23,000.00	Canal L=2.15Km	Yes	No	No	Feasibility study
10403	Phnum Lieb	2013	Renovation of Laterite road and culvert	L	\$22,053.67	Laterite road L=1.38km	No	No	No	Under Construction
		2014	Rehabilitation of laterite road with culvert	L	\$25,000.00	Road L=2.806Km, culvert 2 places	No	No	No	Feasibility study
10404	Prasat	2013	Renovation of Laterite road and culvert	L	\$22,423.24	Laterite road L=1.944km	Yes	Yes	No	Under Construction
		2014	New construction of earth road	E	\$25,000.00	Road L=2.50Km	Yes	No	No	Feasibility study
10405	Preah Net Preah	2014	New construction of earth road with culvert	E	\$22,816.14	Road L=1.55Km, Box culvert 1 place	Yes	Yes	No	Under construction
		2014	New construction of earth road	E	\$23,172.00	Road L=2.50Km	Yes	No	No	Feasibility study
10406	Rohal	2014	New construction of earth road with culvert	E	\$22,432.89	Road L=1.10Km, Box culvert 1 place, culvert 1 place	Yes	Yes	No	Under construction
		2014	Rehabilitation of canal with culvert	C	\$23,000.00	Canal L=2.15Km	No	Yes	No	Feasibility study
10407	Tean Kam	2013	Rehabilitation of Earth canal and culvert with gate	E	\$22,218.08	Earth canal L=2Km culvert with gate 2 places	No	No	No	Under Construction
		2014	Rehabilitation of laterite road with culvert	L	\$23,000.00	Road L=2.60Km, culvert 2 places	No	No	No	Feasibility study
10408	Tuek Chour	2012	Rehabilitation of laterite road	L	\$16,655.80	Road L=1.60Km	Yes	No	No	Completed
		2013	Renovation of Laterite road and culvert	L	\$23,357.51	Laterite road L=1.08km Single Double culvert 2places	No	No	No	Under Construction
		2014	New construction of earth road	E	\$23,000.00	Road L=1.25Km	Yes	No	No	Feasibility study
10409	Bos Sbov	2012	Renovation of Laterite road and culvert	L	\$16,655.80	Road L=1.391Km, culvert 4 places	Yes	No	No	Completed
		2013	Renovation of Laterite road and culvert	L	\$21,747.28	Laterite road L=1km Single culvert 1pl and box culvert 1pl	No	No	No	Under Construction
		2014	Rehabilitation of laterite road with culvert	L	\$25,000.00	Road L=1.085Km, culvert 2 places	No	No	No	Feasibility study

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Banteay Meanchey
Cumulative to Q1 2014

Commune Code	Commune	Year	Project Name	Type of project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H.P	
Ochrov										
10501	Changha	2014	Construction of culvert	S	\$19,649.75	Box culvert 5 places	No	No	No	Under construction
		2014	Rehabilitation of laterite road	L	\$24,000.00	Road L=2.00Km	No	No	No	Feasibility study
10502	Koub	2014	Construction of culvert	S	\$19,144.03	Box culvert with gate 1 place, road box culvert 4 places	No	No	No	Under construction
		2014	Rehabilitation of canal	C	\$15,000.00	Canal L=1.22Km	No	No	No	Feasibility study
10503	Kotasat	2014	Construction of culvert	S	\$21,281.60	Box culvert 5 places	No	No	No	Under construction
		2014	Rehabilitation of canal	C	\$28,000.00	Canal L=3.00Km	No	No	No	Feasibility study
10505	Samraong	2013	Construction of Box culvert with ring culvert and gate	S	\$21,795.11	Box culvert with gate 3places and ring culvert with gate 5 places	No	No	No	Under Construction
		2014	Rehabilitation of laterite road	L	\$15,687.00	Road L=3.17Km	No	No	No	Feasibility study
10506	Souphi	2013	Rehabilitation of Earth canal and culvert	E	\$21,745.95	Earth canal L=1.3Km Double culvert 2 places	Yes	Yes	No	Under Construction
		2014	New construction of canal	C	\$19,900.00	Canal L=1.60Km	Yes	No	No	Feasibility study
10507	Soengh	2013	Renovation of Laterite road and culvert	L	\$21,584.77	Laterite roadL=1.82km Double culvert 2 places	Yes	No	No	Under Construction
		2014	Rehabilitation of canal	C	\$21,000.00	Canal L=3.00Km	Yes	No	No	Feasibility study
10509	Ou Bei Choan	2013	Construction of Earth canal and culvert	C	\$22,691.23	Earth canal L=1.1Km Double culvert 1 place	Yes	Yes	No	Completed
		2014	New construction of canal with culvert	C	\$32,500.00	Canal L=2.50Km, culvert 2 places	Yes	No	No	Feasibility study
Serey Sophoan										
10603	Kaoh Pong Satv	2013	Rehabilitation of Earth canal and culvert	C	\$20,201.00	Earth canal L=1.5Km and culvert with gate 1 place	Yes	Yes	No	Completed
		2014	New construction of earth road	E	\$25,000.00	Road L=2.20Km	Yes	No	No	Feasibility study
10604	Mkak	2014	Rehabilitation of laterite road	L	\$22,229.72	Road L=2.627Km	No	No	No	Completed
		2014	Rehabilitation of canal	C	\$25,000.00	Canal L=3.00Km	No	No	No	Feasibility study
10606	Phniet	2013	Renovation of Earth road and culvert	E	\$20,943.22	Earth roadL=1.25km andd Double culvert 2 places	Yes	No	No	Under Construction
		2014	Rehabilitation of laterite road with culvert	L	\$25,000.00	Road L=1.80Km, culvert 2 places	Yes	No	No	Feasibility study
10608	Teuk Thlar	2014	Rehabilitation of laterite road with box culvert	L	\$22,736.63	Road L=1.25Km, box culvert 1 place	No	No	No	Completed
		2014	Rehabilitation of laterite road with box culvert	L	\$23,000.00	Road L=2.00Km, culvert 2 places	No	No	No	Feasibility study
Thmar Puok										
10701	Banteay Chhmar	2013	Construction of Sluice gate	S	\$23,972.41	Sluice gate 2 places and Culvert with gate 2 places	Yes	Yes	No	Under Construction
		2014	Rehabilitation of canal	C	\$30,000.00	Canal L=3.33Km	Yes	No	No	Feasibility study
10702	Kouk Romiet	2012	Renovation of Laterite road and culvert	L	\$22,032.50	Laterite road L=1.37km box culvert 5 place	Yes	Yes	No	Completed
		2013	Renovation of Laterite road and culvert	L	\$22,782.67	Laterite road L=1.6km box culvert 1 place	Yes	Yes	No	Under Construction
		2014	Rehabilitation of laterite road with culvert	L	\$25,000.00	Road L=2.50Km	Yes	No	No	Feasibility study
10703	Phom Thmey	2014	Rehabilitation of earth road	E	\$19,100.27	Road L=1.50Km, box culvert 1 place and culvert 2 places	No	No	No	Under construction
		2014	Rehabilitation of laterite road	L	\$25,000.00	Road L=3.885Km	No	No	No	Feasibility study
10704	Thmar Puok	2014	Rehabilitation of laterite road	L	\$21,392.13	Road L=1.20Km, box culvert 1 place	Yes	No	No	Under construction
		2014	New construction of canal	C	\$26,000.00	Canal L=1.35Km	Yes	No	No	Feasibility study
10705	Kouk Kakthen	2013	Rehabilitation of Earth canal and culvert	C	\$21,649.03	Earth canal L=1Km and Culvert with gate 1 place	No	No	No	Under Construction
		2014	Rehabilitation of Box culvert with gate	S	\$26,000.00	Box culvert with gate 4 places	No	No	No	Feasibility study
10706	Kumrou	2014	Rehabilitation of earth road	E	\$22,422.02	Road L=1.35Km, box culvert 2 place and drift 1 place	No	No	No	Under construction
		2014	Rehabilitation of laterite road	L	\$24,000.00	Road L=2.35Km	Yes	No	No	Feasibility study
Total					\$1,513,275.42					
Summary:						# of Sub Projects : 68 Laterite Road Construction/Rehabilitation (L): 28 Earth Road Construction/Rehabilitation (E): 15 Canal construction/Rehabilitation (C): 19 Earth Dam/Dike Construction/Rehabilitation (D): 0 Pond Construction/Rehabilitation (P): 0 Concrete Structure (Irrigation) (S): 6				

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Siem Reap
Cumulative to Q1 2014

Commune Code	District/Commune Name	Year	Project Name	Type of project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H.P	
Angkor Chum										
170101	Char Chhouk	2014	Rehabilitation of dam with box culverts	D	\$23,624.00	Dam L=0.55 Km, Box culvert 2 places	No	No	No	Technical clearance
170102	Daon Peng	2014	Rehabilitation of dam with box culverts	D	\$23,509.00	Dam L=0.387 Km, Box culvert 1 place	Yes	No	No	Technical clearance
170103	Kork Dong	2014	Rehabilitation of dam with box culverts	D	\$24,882.00	Dam L=0.68 Km, Box culvert 2 places	Yes	No	No	Technical clearance
170104	Koul	2013	Renovation of Earth Dike and box culvert with gate	D	\$22,134.00	Earth Dike L=1.5km and box culvert with gate 1 place	No	No	No	Under construction
		2014	Rehabilitation of dam with box culverts	D	\$24,500.00	Dam L=1.70 Km, Box culvert 1 place	Yes	No	No	Feasibility study
170105	Nokor Pheas	2013	Rehabilitation of Earth Canal and box culvert with gate	C	\$29,461.00	Earth Canal L=1.6km and box culvert with gate 1 place	Yes	Yes	No	Under construction
		2014	Rehabilitation of canal with box culvert	C	\$24,000.00	Dam L=1.90 Km, Box culvert 1 place	Yes	No	No	Feasibility study
170106	Srae Khvav	2013	Renovation of Earth Dike and Spill way 20mx4m	D	\$20,350.00	Earth Dike L=1.5km and Spill way 20mx4m 1 place	Yes	Yes	No	Under construction
		2014	Rehabilitation of canal with box culverts	C	\$24,000.00	Canal L=1.50 Km, Box culvert 2 places	Yes	No	No	Feasibility study
170107	Ta Saom	2014	New construction of box culvert with gate	S	\$24,987.00	Box culvert with gate 3 places	No	No	No	Technical clearance
Banteay Srey										
170301	Khnar Sanday	2014	Rehabilitation of canal with box culvert	C	\$29,802.00	Dam L=1.125 Km, Box culvert with gate 2 pls, culvert with gate 2 pls	Yes	Yes	No	Feasibility study
170302	Khun Ream	2013	Construction of Box culvert with gate	S	\$16,815.05	Box Culvert with gate 2 places and Ring Culvert with gate 1 place	No	Yes	No	Under construction
		2014	Rehabilitation of canal	C	\$20,613.00	Canal L=1.55 Km, culvert with gate 1 pl, road culvert 2 pls	Yes	Yes	No	Feasibility study
170303	Preah Dak	2014	Rehabilitation of canal	C	\$15,235.00	Canal L=1.1 Km, road culvert 4 places	Yes	Yes	No	Feasibility study
170304	Rumchek	2014	Rehabilitation of canal	C	\$25,510.00	Canal L=2.050 Km, culvert with gate 1 pl, road culvert 1 place	Yes	Yes	No	Feasibility study
170305	Run Ta Aek	2013	Construction of Box culvert with gate	S	\$21,513.67	Box Culvert with gate 1 place	No	Yes	No	Under construction
		2014	Rehabilitation of canal	C	\$23,000.00	Canal L=2.00 Km	Yes	Yes	No	Feasibility study
170306	Tbaeng	2013	Rehabilitation of Earth Canal and box culvert with gate	C	\$19,787.03	Earth Canal L=1.2km, Box Culvert with gate 1 place	Yes	Yes	No	Under construction
		2014	New construction of culvert with gate	S	\$21,171.00	Box culvert with gate 3 places, road culvert 6 places	Yes	No	No	Technical clearance
Chikreng										
170404	Khvav	2013	Renovation of Laterite road and culvert	L	\$29,774.64	Laterite Raod L = 1.432Km and road culvert 6 places	Yes	Yes	No	Under construction
		2014	Rehabilitation of canal and dam	C	\$23,962.50	Canal L=0.8Km, dam L=0.185Km, Box cul with gate 3 pls, cul with gate 2	Yes	Yes	No	Feasibility study
170406	Kouk Thlok Leu	2013	Renovation of Earth Road and culvert	E	\$29,470.46	Earth Raod L = 1.72Km and road culvert 3 places	Yes	Yes	No	Under construction
		2014	Rehabilitation of pond	P	\$18,431.26	Pond 1 place, culvert with gate 1 place	No	No	No	Technical clearance
170407	Lveng Rusey	2014	Rehabilitation of canal and dam	C	\$20,500.00	Canal L=0.781Km, dam L=0.559Km, Box cul with gate 2 pls, cul with	Yes	Yes	No	Feasibility study
170408	Pongro Kraom	2014	Rehabilitation of canal	C	\$22,500.00	Canal L=1.26 Km, culvert with gate 7 places	Yes	No	No	Feasibility study
170409	Pongro Leu	2013	Rehabilitation of Earth Canal and culvert with gate	C	\$34,633.50	Canal L = 0.97Km, and culvert with gate 9 places	Yes	Yes	No	Under construction
		2014	Rehabilitation of pond	P	\$18,431.26	Pond 1 place	Yes	No	No	Feasibility study
170410	Rusey Lok	2014	New construction of spill way and culvert with gate	S	\$22,500.00	Spill way 1 place, box culvert with gate 1 place	No	No	No	Feasibility study
170411	Sangveuy	2014	Rehabilitation of canal	C	\$33,975.96	Canal L=2.083 Km, culvert with gate 8 places	No	No	No	Technical clearance
		2014	Rehabilitation of pond	P	\$17,959.01	Pond 2 places, culvert with gate 2 places, road culvert 2 places	No	No	No	Technical clearance

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Siem Reap
Cumulative to Q1 2014

Commune Code	District/Commune Name	Year	Project Name	Type of project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H.P	
Kralanh										
170601	Chanleasday	2014	Rehabilitation of pond	P	\$21,684.23	Pond 1 place, culvert with gate 2 places	No	No	No	Bid Announcement
170604	Krouch Kor	2013	Renovation of Earth Dike and culvert with gate	D	\$18,527.79	Earth Dike L=0.559km, Box Culvert and ring culvert with gate 2 places	No	No	No	Under construction
		2014	Rehabilitation of dam with box culvert	D	\$21,199.47	Dam L=1.50 Km, Box culvert with gate 1 place	No	No	No	Feasibility study
170605	Rong Kor	2014	Rehabilitation of dam with box culvert	D	\$10,468.73	Dam L=0.214 Km, Box culvert with gate 1 place	No	No	No	Bid Announcement
		2014	Rehabilitation of dam with box culvert	D	\$20,267.26	Dam L=1.45 Km, Box culvert with gate 2 places	No	No	No	Feasibility study
170607	Saen Sokh	2013	Renovation of Earth Dike and box culvert with gate	D	\$9,638.44	Earth Dike L=0.18km, Box Culvert with gate 1 place	No	No	No	Under construction
		2013	Rehabilitation of Pond and culvert with gate	P	\$28,236.81	Pond:1 place, culvert 1 place	No	No	No	Under construction
170608	Snuol	2014	Rehabilitation of pond	P	\$26,759.33	Pond 2 places, culvert with gate 2 places	No	No	No	Feasibility study
		2013	Rehabilitation of Pond and culvert with gate	P	\$27,571.46	Pond:1 place, culvert 1 place	No	No	No	Under construction
170609	Sranal	2014	Rehabilitation of dam with box culvert	D	\$33,195.46	Dam L=2.35 Km, Box culvert with gate 2 places	No	No	No	Feasibility study
		2014	Rehabilitation of pond	P	\$5,710.18	Pond 1 place, culvert with gate 1 place	Yes	No	No	Bidding
170610	Tar An	2014	New construction of dam with box culvert	D	\$8,361.86	Dam L=0.30 Km, Box culvert with gate 1 place	Yes	Yes	No	Bid Announcement
		2014	Rehabilitation of pond	P	\$15,588.56	Pond 1 place, culvert with gate 1 place	No	No	No	Bidding
Siem Reap										
171001	Kouk Chak	2013	Rehabilitation of Irrigation Earth Canal	C	\$24,810.29	Earth Canal L=1.2km, Culvert with gate 3 places and road culvert 1 place	Yes	Yes	No	Under construction
		2014	Rehabilitation of laterite road	L	\$23,877.00	Road L=1.558 Km	No	No	No	Bidding
		2014	New construction of box culvert with gate	S	\$24,000.00	Box culvert with gate 1 place	Yes	No	No	Feasibility study
171004	Salar Kamroek	2014	Rehabilitation of canal with culverts	C	\$30,019.00	Canal L=1.445Km, culvert with gate 1 place, road culvert 4 places	No	Yes	No	Feasibility study
171005	Nokor Thum	2013	Rehabilitation of Irrigation Earth Canal	C	\$24,127.28	Earth Canal L=1.15km, Culvert with gate 1 place and road culvert 1 place	Yes	Yes	No	Under construction
		2014	Rehabilitation of canal	C	\$27,362.00	Canal L=1.74Km	Yes	No	No	Feasibility study
171006	Chhreav	2014	Rehabilitation of canal	C	\$24,090.00	Canal L=2.384Km	Yes	Yes	No	Technical clearance
		2014	New construction of box culvert with gate	S	\$24,000.00	Box culvert with gate 1 place	Yes	No	No	Feasibility study
171008	Sambuor	2013	Rehabilitation of Irrigation Earth Canal	C	\$21,830.59	Earth Canal L=1.004km, Culvert with gate 2 places and road culvert 1	Yes	Yes	No	Under construction
		2014	Rehabilitation of canal with culverts	C	\$24,800.00	Canal L=1.429Km, culvert with gate 3 places	Yes	Yes	No	Feasibility study
171010	Srar Nge	2014	Rehabilitation of canal with culverts	C	\$24,589.00	Canal L=1.592Km, road culvert 1 place	Yes	Yes	No	Feasibility study
Sotnikum										
171101	Chan Sar	2013	Rehabilitation of Earth Canal and Culvert with gate	C	\$31,322.82	Earth canal L=1.55km, pipe culvert with gate 2 places, box culvert 1 place	Yes	Yes	No	Under construction
		2014	Rehabilitation of canal	C	\$20,000.00	Canal L=1.50Km, culvert with gate 6 places, road culvert 1 place	Yes	Yes	No	Feasibility study
171102	Dam Dek	2014	Rehabilitation of canal	C	\$23,326.00	Canal L=1.00Km, culvert with gate 9 places	No	Yes	No	Signed contract
		2014	Rehabilitation of canal	C	\$28,154.00	Canal L=1.65Km, culvert with gate 10 places	No	Yes	No	Signed contract
171105	Kean Sangke	2014	Rehabilitation of dam	D	\$21,399.79	Dam L=1.25Km, culvert with gate 2 places	No	No	No	Signed contract
171106	Khchas	2014	Rehabilitation of dam	D	\$22,299.73	Dam L=1.26Km, culvert with gate 4 places, box culvert with gate 1 place	Yes	Yes	No	Signed contract
171107	Khnar Pou	2013	Rehabilitation of Earth Canal and Culvert with gate	C	\$29,224.58	Earth canal L=1.465km, pipe culvert with gate 4 places	Yes	Yes	No	Under construction
		2014	Rehabilitation of dam	D	\$20,000.00	Dam L=0.15Km, spill way 1 place	Yes	No	No	Feasibility study
171108	Popel	2012	Rehabilitation of dam and canal and culvert with gate	C	\$25,218.80	Dam L=0.271Km, Canal L=1.093Km, culvert with gate 7 places	Yes	Yes	No	End Contract
		2013	Rehabilitation of Earth Canal and Culvert with gate	C	\$29,834.68	Earth canal L=1.1km, box culvert 1 place, box culvert with gate 2 places	Yes	Yes	No	Under construction
171109	Samrong	2014	Rehabilitation of canal	C	\$20,000.00	Canal L=1.15Km, culvert with gate 6 places, road box culv. 1 pl, road	Yes	Yes	No	Feasibility study
		2014	Rehabilitation of canal	C	\$33,477.42	Canal L=1.90Km, culvert with gate 10 places, road culvert 1 place	No	Yes	No	Under construction
171110	Ta Yaek	2013	Construction of Single Box Culvert with gate	S	\$17,006.08	Single Box Culvert with gate 3 places	No	No	No	Under construction
		2014	New construction of box culvert with gate	S	\$20,000.00	Box culvert with gate 3 places, culvert with gate 1 place.	No	No	No	Feasibility study

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Siem Reap

Cumulative to Q1 2014

Commune Code	District/Commune Name	Year	Project Name	Type of project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H,P	
Srey Snam										
171201	Chmbov Reang	2014	New construction of dam with box culvert	D	\$15,517.35	Dam L=0.50 Km, Box culvert with gate 1 place	Yes	Yes	No	Bidding
171202	Klainghay	2014	Rehabilitation of dam	D	\$16,279.28	Dam L=1.75Km	No	No	No	Bidding
171203	Tram Sasar	2013	Renovation of Earth Dike and box culvert with gate	D	\$18,507.79	Earth Dike L=0.7km, Box Culvert with gate 1 place	No	No	No	Under construction
		2014	Rehabilitation of dam and culvert with gate	D	\$12,300.00	Dam L=0.40 Km, culvert with gate 1 place	No	No	No	Feasibility study
171204	Moung	2013	Rehabilitation of Earth Canal and culvert with gate	C	\$6,663.83	Earth Canal L=0.78km, Culvert with gate 2 places	No	Yes	No	Under construction
		2013	Renovation of Earth Dike and box culvert with gate	D	\$10,874.54	Earth Dike L=0.28km, Culvert with gate 3 places	No	Yes	No	Under construction
		2014	Rehabilitation of dam and box culvert with gate	D	\$20,120.00	Dam L=1.024 Km, box culvert with gate 1 place	Yes	No	No	Feasibility study
171205	Prey	2014	Rehabilitation of dam and box culvert with gate	D	\$22,207.97	Dam L=0.152 Km, box culvert with gate 2 places	No	No	No	Bidding
171206	Slaeng Spean	2013	Construction of Earth Dike and culvert with gate	D	\$32,062.08	Earth Dike L=1.4km, Box Culvert with gate 1 place	Yes	Yes	No	Under construction
		2014	Rehabilitation of dam and box culvert with gate	D	\$10,257.00	Dam L=0.50 Km, box culvert with gate 1 place	Yes	No	No	Feasibility study
Svay Leu										
171301	Boeng Mealea	2013	Rehabilitation of Dike and Pond and box culvert with gate	D	\$28,492.05	Dike L=0.255km, pond 1 place, Box culvert with gate 1 place, canal	Yes	No	No	Under construction
		2014	Rehabilitation of dam and canal and culvert with gate	D	\$29,396.50	Dam L=0.30 Km, canal L=1.25Km, culvert with gate 6 places	No	Yes	No	Technical clearance
171302	Kantuot	2013	Rehabilitation of Dike and Box culvert with gate	D	\$20,000.00	Dike L=0.357km, Box culvert with gate 1 place	No	Yes	No	Under construction
		2014	Rehabilitation of dam and culvert with gate	D	\$25,000.00	Dam L=0.20 Km, box culvert with gate 1 place	Yes	No	No	Feasibility study
171303	Khngang Phnom	2014	Rehabilitation of dam and spill way	D	\$28,486.42	Dam L=0.303 Km, spill way 1 place	Yes	No	No	Technical clearance
171304	Svay Leu	2014	Rehabilitation of pond	P	\$19,736.62	Pond 2 places, culvert with gate 6 places	Yes	No	No	Technical clearance
171305	Ta Siem	2013	Renovation of Dike and Spil-Way	D	\$19,145.60	Dike L=0.100km, Spil-way 1 place	No	Yes	No	Under construction
	Ta Siem	2014	Rehabilitation of pond	P	\$14,772.59	Pond 1 place, culvert with gate 2 places	Yes	Yes	No	Technical clearance
Varin										
171401	Prasat	2014	Rehabilitation of dam	D	\$20,338.00	Dam L=0.628 Km, spill way 1 place	Yes	No	No	Bid Announcement
		2014	Rehabilitation of dam	D	\$20,290.00	Dam L=0.40Km, spill way 1 place	Yes	No	No	Feasibility study
171402	Lvea Krang	2013	Renovation of Earth dike and Box culvert with gate and Spill	D	\$20,727.00	Earth dike L=1km and Box culvert with gate 1place and Spill way 1 place	Yes	Yes	No	Completed
		2014	Rehabilitation of dam	D	\$25,049.00	Dam L=1.05Km, spill way 1 place, box culvert with gate 1 place	No	No	No	Technical clearance
171403	Srae Nouy	2013	Renovation of Earth dike and Culvert with gate	D	\$28,742.00	Earth dike L=0.78km and Box culvert with gate 1 place and Ring culvert	No	Yes	No	Completed
		2014	New construction of dam	D	\$21,500.00	Dam L=0.60Km, spill way 1 place	Yes	No	No	Feasibility study
171404	Svay Sar	2014	Rehabilitation of dam	D	\$20,691.00	Dam L=0.58Km	Yes	No	No	Bid Announcement
		2014	Rehabilitation of dam	D	\$20,739.42	Dam L=0.60Km, spill way 1 place, culvert with gate 1 place	Yes	No	No	Feasibility study
171405	Varin	2012	Rehabilitation of dam	D	\$17,985.00	Dam L=0.50Km, culvert with gate 2 places	Yes	Yes	No	End Contract
		2013	Renovation of Earth dike and Box culvert with gate	D	\$26,679.00	Earth dike L=0.6km and Box culvert with gate 1 place	Yes	Yes	No	Under construction
		2014	New construction of dam	D	\$14,363.00	Dam L=0.50Km, culvert with gate 2 places	Yes	No	No	Technical clearance
Total					\$1,904,057.41					
						# of Sub Project Feasibility Studied: 97 Laterite Road Construction/Rehabilitation (L): 2 Earth Road Construction/Rehabilitation (E): 1 Canal construction/Rehabilitation (C): 32 Earth Dam/Dike Construction/Rehabilitation (D): 42 Pond Construction/Rehabilitation (P): 11 Concrete Structure (Irrigation) (S): 9				

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Kampong Thom
Cumulative to Q1 2014

Commune Code	Commune	Year	Project Name	Type of Project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H.P	
Baray										
60101	Bak Sna	2013	O Kroch Dam Rehabilitation	D	\$19,952.87	Earth Dam L=0.1km, Earth Canal L= 1.15Km, Culvert 6, new culvert	Yes	Yes	No	Completed
		2014	Canal rehabilitation O Kroch	C	\$22,885.46	Earth Canal 1.20km, culvert with gate 2 places, road culvert 4places	Yes	Yes	No	Project Preparing
60105	Chaeung Daeung	2013	Sarikakeo/Kbal Tusoung Dam Rehabilitation.	D	\$21,223.33	Earth Dam L= 0.39km, Cuvert with gate 2 places.	No	Yes	No	Completed
		2014	Canal rehabilitation Punnarai	C	\$22,765.06	Earth canal L=1.70km, Culvert 5 places.	Yes	Yes	No	Project Preparing
60106	Chranieng	2014	Canal Rehabilitation Phum brang Sam Rong	C	\$20,808.62	Earth Canal L=1.70km, road culver 12 place	Yes	Yes	No	Project Preparing
		2014	Canal rehabilitation Phum Ou RumChek	C	\$20,485.42	Earth canal L=1.60km, Road culvert 7 places.	Yes	Yes	Yes	Project Preparing
60107	Chhuk Khsach	2013	Ang Osvay-DonTom Canal Rehabilitation.	C	\$19,978.90	Earth Canal L=1.52km, Culvert 3 places, Culvert with gate 3 places.	Yes	Yes	No	Completed
		2014	Canal rehabilitation Don Tom	C	\$21,237.73	Earth Canal L=1.40km, culvert with gate 1 place, Road culvert 7 pl.	Yes	Yes	No	Project Preparing
60108	Chong Doung	2014	Canal rehabilitation Phum Popech	C	\$28,651.94	Earth Canal L=1.40km, culvert with gate 2 place, Road culvert 12 pl.	No	Yes	No	Project Preparing
		2014	Irrigation structure	S	\$12,672.80	Irrigation structure 4 places	No	No	No	Project Preparing
60109	Chrolong	2014	Canal rehabilitation Phum Cheap	C	\$22,320.47	Earth canal L=2.70km, Road culver 8 places.	No	No	No	Project Preparing
		2014	Dam Rehabilitation Trapeang Pong Ro	D	\$22,379.57	Earth Dam L=1.50km, Road culvert 7 places.	Yes	No	No	Project Preparing
60110	Kokir Thum	2013	Dang Kieb Kdam Dam and Canal Rehabilitation.	D	\$21,401.51	Earth Dam L=0.25km, Earth Canal L= 0.45km, Culvert 3	Yes	Yes	No	Under construction
		2014	Canal rehabilitation Dang Kiep Kdam	C	\$23,900.15	Earth canal 2 lines L=1.40km, Culvert 8 places.	Yes	Yes	No	Project Preparing
60115	Sralau	2013	Toul Pulia Canal Rehabilitation.	C	\$19,914.42	Earth Canal L= 1.28km, Culvert 3 places, Culvert with gate 3 places.	Yes	No	No	Completed
		2014	Canal Rehabilitation Phum Serey Sammak	C	\$20,616.33	Earth canal L=1.70km, Culvert 8 places, culvert with gate 1 place.	No	No	No	Project Preparing
Stueng Saen										
60302	Dam Key Chuan Khor	2014	Box Culvert with gate	S	\$9,023.65	Box culvert 1 place.	Yes	No	No	Under feasibility study
60304	Ou Kanthor	2013	Prek Sbov Canal Rehabilitation.	C	\$21,200.98	Earth Canal L=2.17km, Culvert 1 place, Culvert with gate 1 place.	Yes	No	No	Under construction
		2014	Canal Rehabilitation Ou Kunthor Chueng	C	\$20,837.67	Earth canal L= 1.20km Culvert with gate 2 places.	Yes	No	No	Project Preparing
60308	Prey Ta Hu	2014	Earth Dam Rehabilitation	D	\$19,680.62	Earth dam with laterite L=0.70km, culvert 5 place	Yes	No	N	Project Preparing
60309	achar Leak	2012	Laterite Road	L	\$16,588.42	Laterite Road L=0.95km, Road culvert 5 places	Yes	Yes	No	Completed
		2013	Phum Krachab Canal Rehabilitation.	C	\$21,999.09	Earth Canal L=1.45km, Culvert 6 places.	Yes	No	No	Under construction
		2014	Earth Dam Rehabilitation Phum Krachab	D	\$17,016.51	Earth Dam L=1.10, Culvert 4 places.	Yes	No	No	Project Preparing
60310	Srayov	2012	Canal rehabilitation	C	\$12,954.79	Earth canal l=1.05km, culvert with gate 3 places.	Yes	Yes	No	Completed
		2013	Phum Rolous Canal Rehabilitation.	C	\$20,858.82	Earth Canal L=1.20km, Cuvert 3 places, Culvert with gate 1 place.	Yes	Yes	No	Under construction
		2014	Earth Canal rehabilitation Phum Mnieo	C	\$21,210.66	Earth Canal L=1.10km, Box culvert with gate 1 place, culvert 2 pl.	Yes	Yes	No	Project Preparing

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Kampong Thom
Cumulative to Q1 2014

Commune Code	Commune	Year	Project Name	Type of Project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H.P	
Prasat Balangk										
60401	Doung	2014	Canal rehabilitation Phum Tamlou.	C	\$22,309.59	Earth canal L=0.90km, culvert with gate 6 places.	Yes	No	No	Project Preparing
		2014	Canal rehabilitation	C	\$21,614.00	Earth Canal L=1.40km, Culvert 4 places.	Yes	No	No	Project Preparing
60402	Kraya	2013	Phum Sangvath Canal Rehabilitation.	C	\$19,558.50	Earth Dam with laterite L=0.35, Watergate Stoplog preparing 1 place.	No	Yes	No	Completed
		2014	Earth Dam Rehabilitation	D	\$21,340.48	Earth Dam L=0.30km, water gate 1 place.	Yes	Yes	No	Project Preparing
60403	Phan Nheum	2013	Phum Trapeang Khnong Canal Construction.	C	\$20,336.78	Earth Canal L=2.40km.	Yes	Yes	Yes	Completed
		2014	Earth Dam Rehabilitation	D	\$21,235.72	Earth Dam L=2.10km, culvert 2 places.	Yes	Yes	No	Project Preparing
60404	Sa Kream	2013	Phum Sakriem Tbong Dam Rehabilitation.	D	\$20,382.09	Earth Dam L=0.70km, Culvert with gate 1 place.	Yes	Yes	No	Under construction
		2014	Earth Dam Rehabilitation	D	\$21,797.68	Earth Dam L=0.60km, Water gate 1 place, culvert with gate 1 palce.	Yes	Yes	No	Project Preparing
60405	Sala Visai	2012	Laterite Road	L	\$17,716.39	Laterite road L=2.15km	Yes	Yes	Yes	Completed
		2013	O Kroch Dam Rehabilitation.	D	\$20,143.71	Earth Dam L=0.50km, Box Culvert with gate 1 place, watergate van 1 place.	Yes	Yes	Yes	Completed
		2014	Canal rehabilitation	C	\$22,145.62	Earth Canal L=0.90km, culvert 3 places.	Yes	Yes	Yes	Project Preparing
60406	Sameakki	2014	Canal rehabilitation Phum Chan Sery (1)	C	\$20,927.21	Earth Canal L=0.70km, culvert with gate 1 place	Yes	Yes	No	Project Preparing
		2014	Canal rehabilitation Phum Chan Sery (2)	C	\$21,792.00	Earth canal L=0.60km, culvert 3 places.	Yes	Yes	No	Project Preparing
60407	Tuol Kreul	2014	Canal Rehabilitation Phum Mrak (1)	C	\$20,826.68	Earth canal L= 1.60km, culvert with gate 1 place.	Yes	Yes	No	Project Preparing
		2014	Canal Rehabilitation Phum Mrak (2)	C	\$21,449.56	Earth Canal L=1.40km, Culvert 3 places.	Yes	Yes	No	Project Preparing
Sadan										
60601	Chheu Teal	2014	Earth Dam Rehabilitation	D	\$20,546.00	Earth dam with laterite L=0.65km	No	Yes	No	Project Preparing
		2014	Earth Canal rehabilitation	C	\$18,976.90	Earth cana L=0.75km, Earth dam with laterite 0.10km, culvert 3 pl.	No	Yes	No	Project Preparing
60602	Dang Kambet	2013	Phum Sreval Dam Rehabilitation.	D	\$19,122.56	Earth Dam L=0.40km, Water gate 1 place.	Yes	Yes	No	Completed
		2014	Earth Dam Rehabilitation	D	\$20,101.60	Earth dam with laterite L=0.39km, watergate 1 place.	Yes	Yes	No	Project Preparing
60603	Klaeng	2013	O Touch Dam Rehabilitation.	D	\$21,803.90	Earth Dam L=0.10km, Water Gate with 4 Openning 1 place.	No	Yes	No	Under construction
		2014	Earth dam rehabilitation	D	\$20,392.30	Earth Dam L=0.568km, watergate 1 place.	Yes	Yes	No	Project Preparing
60604	Mean Ritth	2013	Phum Boueng Canal Rehabilitation.	C	\$19,973.23	Earth Canal L=0.85km, Culvert 2 places, Culvert with gate 1 place.	Yes	Yes	No	Under construction
		2014	Earth Dam rehabilitation	D	\$20,079.22	Earth dam L=0.60km, culvert with gate 2 places.	Yes	Yes	No	Project Preparing
60605	Mean Chey	2014	Earth Dam Phum Roneam Krom	D	\$21,369.92	Earth dam L=0.561km, box culvert with gate 2 places	Yes	Yes	No	Project Preparing
		2014	Earth canal rehabilitation Phum Chek Moy Stong	C	\$18,259.90	Earth Canal 3 lines L=1.25km,culvert with gate 2 places	Yes	Yes	No	Project Preparing
60606	Ngan	2013	Krang Duem Canal Rehabilitation.	C	\$19,640.20	Earth Canal L=1.50km, Culvert 2 places, Water gate 1 place.	Yes	Yes	Yes	Completed
		2014	Canal rehabilitation Phum Ngom.	C	\$20,002.13	Earth canal L=0.90km, Box culvert with gate 2 places.	Yes	Yes	Yes	Project Preparing
60607	Sandan	2014	Earth dam rehabilitation Phum Chor	D	\$22,884.52	Earth dam with laterite L=1.10km, Culvert with gate 3 places.	Yes	Yes	No	Project Preparing
		2014	Earth dam Phum Bachey	D	\$16,323.30	Earth Dam with laterite L=0.80km, culvert with gate 2 places.	Yes	Yes	N	Project Preparing
60608	Sochet	2013	Por Roung Canal Rehabilitation.	C	\$19,762.36	Earth Canal L=0.936km, Culvert 2 places, Culvert with gate 1 place.	Yes	Yes	No	Under construction
		2014	Canal rehabilitation Phum rum Chek	C	\$20,021.17	Earth canal L=0.67km, box culvert withgate 2 places.	Yes	Yes	No	Project Preparing
Santuk										
60701	Boeng Lvea	2013	KakRak Canal Rehabilitation.	C	\$17,141.13	Earth Canal L=1.902km, Culvert with gate 3 places.	Yes	No	No	Completed
		2014	Canal Rehabilitation.	C	\$18,958.28	Earth Canal L=0.5km, Earth Dam L=1km, Culvert 1 place.	Yes	No	No	Project preparing
60702	Chroab	2014	Canal Rehabilitation.	C	\$19,555.10	Earth Canal L=0.8km, Culvert with gate 1 places.	Yes	Yes	No	Project preparing
		2014	Culvert with gate construction	S	\$19,027.00	Culvert with gate 4 places	No	Yes	No	Project preparing
60704	Kakaoh	2014	Canal Rehabilitation sala santuk(1)	C	\$19,254.53	Earth canal L=0.4km,culvert 1 place	Yes	No	No	Project preparing
		2014	Canal Rehabilitation santuk(2)	C	\$19,924.41	Earth canal L=1.4km,culvert 3 place	Yes	No	No	Project preparing
60705	Kraya	2013	Orun and Dang Kdar dike rehabilitation	C	\$20,298.00	Earth Dam L=695m, repair Culvert With gate 4 place, new 1place	Yes	No	No	Under construction
		2014	Canal Rehabilitation	C	\$19,444.26	Earth canal L=0.5km, Earth Dam L=0.6km,Culvert with gate 2 place.	No	No	No	Project preparing
60706	Pnov	2014	Canal Rehabilitation Pnov village	C	\$19,322.44	Earth canal L= 1.5km,Culvert 2 place,culvert with gate 2 place	Yes	Yes	No	Project preparing
		2014	Canal Rehabilitation trey au village	C	\$17,315.19	Earth canal L=0.8km, Earth Dam L=0.1km,Culvert 3 place.	Yes	Yes	No	Project preparing
60707	Prasat	2012	Canal rehabilitation	C	\$18,586.40	earth canal L=1.14km, culvert 3 places.	Yes	Yes	No	Completed
		2013	KaiTa Canal Rehabilitation.	C	\$20,702.38	Earth Canal L=1.70km, Culvert 3 places.	Yes	Yes	No	Under construction
		2014	Canal Rehabilitation Sivutha village	C	\$18,738.47	Earth canal L=1.2km,Culvert 1 place,culvert with gate 3 place	Yes	No	No	Project preparing
60709	Ti Pou	2013	Phum Nimith Canal Rehabilitation.	C	\$20,096.53	Earth Canal L=0.625km, Earth Dam L=0.028km, Box Cuvert 3 places.	Yes	No	No	Completed
		2014	Canal Rehabilitation Nimith ti pou village	C	\$19,647.91	Earth canal L=1.4km,Culvert 1 place	Yes	No	No	Project preparing
60710	Tboung Krapeu	2014	Canal Rehabilitation	C	\$19,217.95	Earth canal L=0.7km,Culvert 2 place,culvert with gate 2 place	Yes	No	No	Project preparing
		2014	Canal Rehabilitation.	C	\$19,748.74	Earth canal L=1.3km,Culvert 1 place,culvert with gate 1 place	Yes	No	No	Project preparing

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Kampong Thom
Cumulative to Q1 2014

Commune Code	Commune	Year	Project Name	Type of Project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H.P	
Stoung										
60801	Banteay Stoung	2014	Watergate Construction	S	\$17,675.90	Watergate 1place				Project preparing
		2014	Canal Rehabilitation.	C	\$12,197.30	Earth canal L=1.2km, culvert with gate 1place.	Yes	No	No	Project preparing
60803	Chamnar Leu	2013	Phum Phlouch Canal Rehabilitation.	C	\$20,250.74	Earth Canal L=1.80km, Culvert 2 places, Culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Canal Rehabilitation.	C	\$27,585.35	Earth Canal L=1.1km, Culvert with gate 7 place.	Yes	No	No	Project preparing
60804	Kampong Chen Cheung	2014	Canal Rehabilitation.	C	\$20,928.35	Earth Canal L=1.6km, Culvert with gate 4 place.	Yes	Yes	No	Project preparing
		2014	Canal Rehabilitation.	C	\$20,128.60	Earth Canal L=0.7km, Culvert with gate 5 place.	Yes	Yes	No	Project preparing
60806	Msar Krang	2013	Phum SamPan Canal rehabilitation.	C	\$19,954.28	Earth Canal L=1.60km, Culvert 2 places, Culvert with gate 2 places.	Yes	Yes	No	Completed
		2014	Canal Rehabilitation.	C	\$20,366.16	Earth Canal L=1km, Culvert with gate 6 place.	Yes	Yes	No	Project preparing
60808	Popok	2013	Phum SrekraSang Canal Rehabilitation.	C	\$21,113.30	Earth Canal L=0.90km, Spilwayl=30m 1 place, culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Earth Dam rehabilitation Okloung	D	\$20,406.97	Earth Dam L=0.5km,watergate 1place, culvert with gate 1place	Yes	Yes	No	Project preparing
60809	Pralay	2012	Dam repairing and spillway.	D	\$15,317.37	Earth dam L=0.25km, spillway 1 place.	Yes	Yes	No	Completed
		2013	Prey Khnhei Dam Rehabilitation.	D	\$19,720.30	Earth Dam L=0.50km, Earth Canal L=1 km, Culvert with gate 2 places.	Yes	Yes	No	Project preparing
		2014	Earth Dam rehabilitation Samrong	D	\$19,915.90	Earth Dam L=0.5km, culvert with gate 4place	Yes	Yes	No	Project preparing
60810	Preah Damrei	2014	Canal Rehabilitation Prasat village	C	\$18,656.38	Earth Canal L=1km, Culvert with gate 3 place,watergate 1place	Yes	No	No	Project preparing
		2014	Watergate Construction	S	\$19,521.27	watergate 1place, culvert with gate 4places, watergate repairing 1place	Yes	No	No	Project preparing
60811	Rung Roeang	2014	Canal Rehabilitation.	C	\$20,748.21	Earth canal L=2.4km, culvert with gate 2 place	Yes	No	No	Project preparing
		2014	Canal Rehabilitation.	C	\$18,633.83	Earth canal L=1.3km, culvert with gate 5 place	Yes	No	No	Project preparing
60812	Samprouch	2014	Canal Rehabilitation.	C	\$19,213.97	Earth canal L=1.85km, culvert with gate 2 place	Yes	Yes	No	Project preparing
		2014	Watergate Construction	S	\$19,141.91	Culvert with gate 8 places	Yes	No	No	Project preparing
Total					\$1,853,855.82					
Summary:						# of Sub Projects : 97 Laterite Road Construction/Rehabilitation (L): 6 Earth Road Construction/Rehabilitation (E): 0 Canal construction/Rehabilitation (C): 61 Earth Dam/Dike Construction/Rehabilitation (D): 24 Pond Construction/Rehabilitation (P): 0 Concrete Structure (Irrigation) (S): 6				

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Kampong Cham

Cumulative to Q1 2014

Commune Code	District/Commune Name	Year	Project Name	Type of Project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H/P	
Batheay										
30101	Batheay	2014	Gravel road Phum O Mal	L	\$23,647.50	Gravel Road L=2.25km	No	Yes	No	Project preparing
		2014	Gravel road Phum	L	\$23,639.36	Gravel road L=2.02km, culvert 2 places	No	Yes	No	Project preparing
30102	Chbar Ampov	2014	Rehabilitation dam Toul Lve	D	\$21,312.23	Earth Dam L=1.975km, culvert with gate 2 places	Yes	Yes	No	Project preparing
		2014	Gravel Road Chbar Ampao	L	\$18,639.00	Gravel road L=1.771km, road culvert 2 places.	No	Yes	No	Project preparing
30105	Me Pring	2014	Earth road Bay Ba	E	\$15,190.66	Earth Road L=1.70km, road culvert 3 places.	No	No	No	Technical clearance
		2014	Canal Rehabilitation	C						Under feasibility study
30108	Sandaek	2013	Tate Canal Rehabilitation	C	\$17,847.51	Earth Canal L=1.70km, culvert 0.8m with gate 2 place	Yes	No	No	Completed
		2014	Rehabilitation Canal Krachab	C	\$25,556.66	Earth Canal L=2.50km, culvert 2 places.	Yes	No	No	Project preparing
		2014	Water gate O Krachab	S		Watergate 1 place.	No	No	No	Under feasibility study
30109	Tang Krang	2013	ToTueng Thgay Dam Rehabilitation	D	\$48,150.49	Earth Dam L=4.03km, culvert with gate 2 places.	Yes	Yes	No	Under construction
		2014	Rehabilitation Dam Baketh	D	\$25,299.20	Earth Dam L=2.40km, culvert with gate 1 place.	Yes	Yes	No	Project preparing
		2014	Rehabilitation earth dam Trapeang Thum	D	\$15,321.59	Earth Dam L=1.141km, culvert with gate 1 place.	No	Yes	No	Project preparing
30110	Tang Krasang	2012	Phnom Russey Canal rehabilitation(1)	C	\$14,312.00	Earth canal L=1.55km	No	Yes	No	Completed
		2013	Phnom Russey Canal rehabilitation(2)	C	\$16,832.00	Earth Canal 0.95km, culvert/gate 2 places, road culvert 1 place.	No	No	No	Completed
		2014	Rehabilitation earth dam Soum	D	\$21,624.53	Earth Dam L=2.079km, culvert with gate 2 places.	No	No	No	Project preparing
		2014	Rehabilitation Dam Chum Tueth	D	\$11,399.50	Earth Dam L=1.100km, culvert with gate 1 places.	No	No	No	Consideration
30111	Trab	2013	Toul Khlak Canal Rehabilitation	C	\$24,126.91	Earth Canal 2.70km, culvert 0.6m 2 places.	Yes	No	No	Under construction
		2014	Rehabilitation Canal Takoy	C	\$21,857.22	Earth Canal L=2.40km, Culvert 2 places.	No	No	No	Technical clearance
30112	Tumnob	2014	Rehabilitation Canal Russey Chranh	C	\$14,688.04	Earth canal L=1.775km	No	No	No	Technical clearance
		2014	Rehabilitation Canal Srah Tamen	C	\$18,575.30	Earth canal L=2.70km, culvert 2 places.	Yes	No	No	Project preparing
30114	Cheung Prey	2014	Laterite road Srah Rolanh	L		Laterite road L=1.20km	Yes	No	No	Under feasibility study
		2014	Earth road Phum Kadal	E	\$28,474.00	Earth Road L=2.70km, road culvert 7 places.	Yes	No	No	Project preparing
		2014	Rehabilitation Canal Sam Rong	C	\$11,806.79	Earth canal L=1.265km, culvert with gate 1 place	No	No	No	Project preparing

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Kampong Thom
Cumulative to Q1 2014

Commune Code	Commune	Year	Project Name	Type of Project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H.P	
Baray										
60101	Bak Sna	2013	O Kroch Dam Rehabilitation	D	\$19,952.87	Earth Dam L=0.1km, Earth Canal L= 1.15Km, Culvert 6, new culvert	Yes	Yes	No	Completed
		2014	Canal rehabilitation O Kroch	C	\$22,885.46	Earth Canal 1.20km, culvert with gate 2 places, road culvert 4places	Yes	Yes	No	Project Preparing
60105	Chaeung Daeung	2013	Sarikakeo/Kbai Tusoung Dam Rehabilitation.	D	\$21,223.33	Earth Dam L= 0.39km, Cuvert with gate 2 places.	No	Yes	No	Completed
		2014	Canal rehabilitation Punnarai	C	\$22,765.06	Earth canal L=1.70km, Culvert 5 places.	Yes	Yes	No	Project Preparing
60106	Chranieng	2014	Canal Rehabilitation Phum brang Sam Rong	C	\$20,808.62	Earth Canal L=1.70km, road culvert 12 place	Yes	Yes	No	Project Preparing
		2014	Canal rehabilitation Phum Ou RumChek	C	\$20,485.42	Earth canal L=1.60km, Road culvert 7 places.	Yes	Yes	Yes	Project Preparing
60107	Chhuk Khsach	2013	Ang Osvay-DonTom Canal Rehabilitation.	C	\$19,978.90	Earth Canal L=1.52km, Culvert 3 places, Culvert with gate 3 places.	Yes	Yes	No	Completed
		2014	Canal rehabilitation Don Tom	C	\$21,237.73	Earth Canal L=1.40km, culvert with gate 1 place, Road culvert 7 pl.	Yes	Yes	No	Project Preparing
60108	Chong Doung	2014	Canal rehabilitation Phum Popech	C	\$28,651.94	Earth Canal L=1.40km, culvert with gate 2 place, Road culvert 12 pl.	No	Yes	No	Project Preparing
		2014	Irrigation structure	S	\$12,672.80	Irrigation structure 4 places	No	No	No	Project Preparing
60109	Chrolong	2014	Canal rehabilitation Phum Cheap	C	\$22,320.47	Earth canal L=2.70km, Road culvert 8 places.	No	No	No	Project Preparing
		2014	Dam Rehabilitation Trapeang Pong Ro	D	\$22,379.57	Earth Dam L=1.50km, Road culvert 7 places.	Yes	No	No	Project Preparing
60110	Kokir Thum	2013	Dang Kieb Kdam Dam and Canal Rehabilitation.	D	\$21,401.51	Earth Dam L=0.25km, Earth Canal L= 0.45km, Culvert 3	Yes	Yes	No	Under construction
		2014	Canal rehabilitation Dang Kiep Kdam	C	\$23,900.15	Earth canal 2 lines L=1.40km, Culvert 8 places.	Yes	Yes	No	Project Preparing
60115	Sralau	2013	Toul Pulia Canal Rehabilitation.	C	\$19,914.42	Earth Canal L= 1.28km, Culvert 3 places, Culvert with gate 3 places.	Yes	No	No	Completed
		2014	Canal Rehabilitation Phum Serey Sammak	C	\$20,616.33	Earth canal L=1.70km, Culvert 8 places, culvert with gate 1 place.	No	No	No	Project Preparing
Stueng Saen										
60302	Dam Key Chuan Klat	2014	Box Culvert with gate	S	\$9,023.65	Box culvert 1 place.	Yes	No	No	Under feasibility study
60304	Ou Kanthor	2013	Prek Sbov Canal Rehabilitation.	C	\$21,200.98	Earth Canal L=2.17km, Culvert 1 place, Culvert with gate 1 place.	Yes	No	No	Under construction
		2014	Canal Rehabilitation Ou Kunthor Chueng	C	\$20,837.67	Earth canal L= 1.20km Culvert with gate 2 places.	Yes	No	No	Project Preparing
60308	Prey Ta Hu	2014	Earth Dam Rehabilitation	D	\$19,680.62	Earth dam with laterite L=0.70km, culvert 5 place	Yes	No	N	Project Preparing
60309	achar Leak	2012	Laterite Road	L	\$16,588.42	Laterite Road L=0.95km, Road culvert 5 places	Yes	Yes	No	Completed
		2013	Phum Krachab Canal Rehabilitation.	C	\$21,999.09	Earth Canal L=1.45km, Culvert 6 places.	Yes	No	No	Under construction
		2014	Earth Dam Rehabilitation Phum Krachab	D	\$17,016.51	Earth Dam L=1.10, Culvert 4 places.	Yes	No	No	Project Preparing
60310	Srayov	2012	Canal rehabilitation	C	\$12,954.79	Earth canal L=1.05km, culvert with gate 3 places.	Yes	Yes	No	Completed
		2013	Phum Rolous Canal Rehabilitation.	C	\$20,858.82	Earth Canal L=1.20km, Cuvert 3 places, Culvert with gate 1 place.	Yes	Yes	No	Under construction
		2014	Earth Canal rehabilitation Phum Mnieo	C	\$21,210.66	Earth Canal L=1.10km, Box culvert with gate 1 place, culvert 2 pl.	Yes	Yes	No	Project Preparing

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Kampong Thom
Cumulative to Q1 2014

Commune Code	Commune	Year	Project Name	Type of Project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H.P	
Prasat Balangk										
60401	Doung	2014	Canal rehabilitation Phum Tamlou.	C	\$22,309.59	Earth canal L=0.90km, culvert with gate 6 places.	Yes	No	No	Project Preparing
		2014	Canal rehabilitation	C	\$21,614.00	Earth Canal L=1.40km, Culvert 4 places.	Yes	No	No	Project Preparing
60402	Kraya	2013	Phum Sangvath Canal Rehabilitation.	C	\$19,558.50	Erath Dam with laterite L=0.35, Watergate Stoplog preparing 1 place.	No	Yes	No	Completed
		2014	Earth Dam Rehabilitation	D	\$21,340.48	Earth Dam L=0.30km, water gate 1 place.	Yes	Yes	No	Project Preparing
60403	Phan Nheum	2013	Phum Trapeang Khnong Canal Construction.	C	\$20,336.78	Earth Canal L=2.40km.	Yes	Yes	Yes	Completed
		2014	Earth Dam Rehabilitation	D	\$21,235.72	Earth Dam L=2.10km, culvert 2 places.	Yes	Yes	No	Project Preparing
60404	Sa Kream	2013	Phum Sakriem Tbong Dam Rehabilitation.	D	\$20,382.09	Earth Dam L=0.70km, Culvert with gate 1 place.	Yes	Yes	No	Under construction
		2014	Earth Dam Rehabilitation	D	\$21,797.68	Earth Dam L=0.60km, Water gate 1 place, culvert with gate 1 palce.	Yes	Yes	No	Project Preparing
60405	Sala Visai	2012	Laterite Road	L	\$17,716.39	Laterite road L=2.15km	Yes	Yes	Yes	Completed
		2013	O Kroch Dam Rehabilitation.	D	\$20,143.71	Earth Dam L=0.50km, Box Culvert with gate 1 place, watergate van 1 place.	Yes	Yes	Yes	Completed
		2014	Canal rehabilitation	C	\$22,145.62	Earth Canal L=0.90km, culvert 3 places.	Yes	Yes	Yes	Project Preparing
60406	Sameakki	2014	Canal rehabilitation Phum Chan Sery (1)	C	\$20,927.21	Earth Canal L=0.70km, culvert with gate 1 place	Yes	Yes	No	Project Preparing
		2014	Canal rehabilitation Phum Chan Sery (2)	C	\$21,792.00	Earth canal L=0.60km, culvert 3 places.	Yes	Yes	No	Project Preparing
60407	Tuol Kreul	2014	Canal Rehabilitation Phum Mrak (1)	C	\$20,826.68	Earth canal L= 1.60km, culvert with gate 1 place.	Yes	Yes	No	Project Preparing
		2014	Canal Rehabilitation Phum Mrak (2)	C	\$21,449.56	Earth Canal L=1.40km, Culvert 3 places.	Yes	Yes	No	Project Preparing
Sadan										
60601	Chheu Teal	2014	Earth Dam Rehabilitation	D	\$20,546.00	Earth dam with laterite L=0.65km	No	Yes	No	Project Preparing
		2014	Earth Canal rehabilitation	C	\$18,976.90	Earth cana L=0.75km, Earth dam with laterite 0.10km, culvert 3 pl.	No	Yes	No	Project Preparing
60602	Dang Kambet	2013	Phum Sreval Dam Rehabilitation.	D	\$19,122.56	Earth Dam L=0.40km, Water gate 1 place.	Yes	Yes	No	Completed
		2014	Earth Dam Rehabilitation	D	\$20,101.60	Earth dam with laterite L=0.39km, watergate 1 place.	Yes	Yes	No	Project Preparing
60603	Klaeng	2013	O Touch Dam Rehabilitation.	D	\$21,803.90	Earth Dam L=0.10km, Water Gate with 4 Openning 1 place.	No	Yes	No	Under construction
		2014	Earth dam rehabilitation	D	\$20,392.30	Earth Dam L=0.568km, watergate 1 place.	Yes	Yes	No	Project Preparing
60604	Mean Ritth	2013	Phum Boueng Canal Rehabilitation.	C	\$19,973.23	Earth Canal L=0.85km, Culvert 2 places, Culvert with gate 1 place.	Yes	Yes	No	Under construction
		2014	Earth Dam rehabilitation	D	\$20,079.22	Earth dam L=0.60km, culvert with gate 2 places.	Yes	Yes	No	Project Preparing
60605	Mean Chey	2014	Earth Dam Phum Roneam Krom	D	\$21,369.92	Earth dam L=0.561 km, box culvert with gate 2 places	Yes	Yes	No	Project Preparing
		2014	Earth canal rehabilitation Phum Chek Moy Stong	C	\$18,259.90	Earth Canal 3 lines L=1.25km,culvert with gate 2 places	Yes	Yes	No	Project Preparing
60606	Ngan	2013	Krang Duem Canal Rehabilitation.	C	\$19,640.20	Earth Canal L=1.50km, Culvert 2 places, Water gate 1 place.	Yes	Yes	Yes	Completed
		2014	Canal rehabilitation Phum Ngorn.	C	\$20,002.13	Earth canal L=0.90km, Box culvert with gate 2 places.	Yes	Yes	Yes	Project Preparing
60607	Sandan	2014	Earth dam rehabilitation Phum Chor	D	\$22,884.52	Earth dam with laterite L=1.10km, Culvert with gate 3 places.	Yes	Yes	No	Project Preparing
		2014	Earth dam Phum Bachey	D	\$16,323.30	Earth Dam with laterite L=0.80km, culvert with gate 2 places.	Yes	Yes	N	Project Preparing
60608	Sochet	2013	Por Rong Canal Rehabilitation.	C	\$19,762.36	Earth Canal L=0.936km, Culvert 2 places, Culvert with gate 1 place.	Yes	Yes	No	Under construction
		2014	Canal rehabilitation Phum rum Chek	C	\$20,021.17	Earth canal L=0.67km, box culvert withgate 2 places.	Yes	Yes	No	Project Preparing

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Kampong Thom
Cumulative to Q1 2014

Commune Code	Commune	Year	Project Name	Type of Project	Cost Estimation	Project Output with Qty	Safeguard			Remark
							Land	Env.	H,P	
Santuk										
60701	Boeng Lvea	2013	KakRak Canal Rehabilitation.	C	\$17,141.13	Earth Canal L=1.902km, Culvert with gate 3 places.	Yes	No	N0	Completed
		2014	Canal Rehabilitation.	C	\$18,958.28	Earth Canal L=0.5km, Earth Dam L=1km,Culvert 1 place.	Yes	No	N0	Project preparing
60702	Chroab	2014	Canal Rehabilitation.	C	\$19,555.10	Earth Canal L=0.8km, Culvert with gate 1 places.	Yes	Yes	N0	Project preparing
		2014	Culvert with gate construction	S	\$19,027.00	Culvert with gate 4 places	No	Yes	N0	Project preparing
60704	Kakaoh	2014	Canal Rehabilitation sala santuk(1)	C	\$19,254.53	Earth canal L=0.4km,culvert 1 place	Yes	No	N0	Project preparing
		2014	Canal Rehabilitation santuk(2)	C	\$19,924.41	Earth canal L=1.4km,culvert 3 place	Yes	No	N0	Project preparing
60705	Kraya	2013	Orun and Dang Kdar dike rehabilitation	C	\$20,298.00	Earth Dam L=695m, repair Culvert With gate 4 place, new 1place	Yes	No	No	Under construction
		2014	Canal Rehabilitation	C	\$19,444.26	Earth canal l=0.5km, Earth Dam L=0.6km,Culvert with gate 2 place.	No	No	No	Project preparing
60706	Pnov	2014	Canal Rehabilitation Pnov village	C	\$19,322.44	Earth canal L=1.5km,Culvert 2 place,culvert with gate 2 place	Yes	Yes	N0	Project preparing
		2014	Canal Rehabilitation trey au village	C	\$17,315.19	Earth canal l=0.8km, Earth Dam L=0.1km,Culvert 3 place.	Yes	Yes	N0	Project preparing
60707	Prasat	2012	Canal rehabilitation	C	\$18,586.40	earth canal L=1.14km, culvert 3 places.	Yes	Yes	No	Completed
		2013	KaiTa Canal Rehabilitation.	C	\$20,702.38	Earth Canal L=1.70km, Culvert 3 places.	Yes	Yes	No	Under construction
		2014	Canal Rehabilitation Sivutha village	C	\$18,738.47	Earth canal L=1.2km,Culvert 1 place,culvert with gate 3 place	Yes	No	No	Project preparing
60709	Ti Pou	2013	Phum Nimith Canal Rehabilitation.	C	\$20,096.53	Earth Canal L=0.625km, Earth Dam L=0.028km, Box Cuvert 3 places.	Yes	No	No	Completed
		2014	Canal Rehabilitation Nimith ti pou village	C	\$19,647.91	Earth canal L=1.4km,Culvert 1 place	Yes	No	No	Project preparing
60710	Tboung Krapeu	2014	Canal Rehabilitation	C	\$19,217.95	Earth canal L=0.7km,Culvert 2 place,culvert with gate 2 place	Yes	No	No	Project preparing
		2014	Canal Rehabilitation.	C	\$19,748.74	Earth canal L=1.3km,Culvert 1 place,culvert with gate 1 place	Yes	No	No	Project preparing
Stoung										
60801	Banteay Stoung	2014	Watergate Construction	S	\$17,675.90	Watergate 1place				Project preparing
		2014	Canal Rehabilitation.	C	\$12,197.30	Earth canal L=1.2km,culvert with gate 1place.	Yes	No	No	Project preparing
60803	Chamnar Leu	2013	Phum Phlouch Canal Rehabilitation.	C	\$20,250.74	Earth Canal L=1.80km, Culvert 2 places, Culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Canal Rehabilitation.	C	\$27,585.35	Earth Canal L=1.1km, Culvert with gate 7 place.	Yes	No	No	Project preparing
60804	Kampong Chen Cheung	2014	Canal Rehabilitation.	C	\$20,928.35	Earth Canal L=1.6km, Culvert with gate 4 place.	Yes	Yes	No	Project preparing
		2014	Canal Rehabilitation.	C	\$20,128.60	Earth Canal L=0.7km, Culvert with gate 5 place.	Yes	Yes	No	Project preparing
60806	Msar Krang	2013	Phum SamPan Canal rehabilitation.	C	\$19,954.28	Earth Canal L=1.60km, Culvert 2 places, Culvert with gate 2 places.	Yes	Yes	No	Completed
		2014	Canal Rehabilitation.	C	\$20,366.16	Earth Canal L=1km, Culvert with gate 6 place.	Yes	Yes	No	Project preparing
60808	Popok	2013	Phum SrekraSang Canal Rehabilitation.	C	\$21,113.30	Earth Canal L=0.90km, Spilwayl=30m 1 place, culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Earth Dam rehabilitation O kloung	D	\$20,406.97	Earth Dam L=0.5km,watergate 1place, culvert with gate 1place	Yes	Yes	No	Project preparing
60809	Pralay	2012	Dam repairing and spillway.	D	\$15,317.37	Earth dam L=0.25km, spillway 1 place.	Yes	Yes	No	Completed
		2013	Prey Khnhei Dam Rehabilitation.	D	\$19,720.30	Earth Dam L=0.50km, Earth Canal L=1km, Culvert with gate 2 places.	Yes	Yes	No	Project preparing
60810	Preah Damrei	2014	Earth Dam rehabilitation Samrong	D	\$19,915.90	Earth Dam L=0.5km, culvert with gate 4place	Yes	Yes	No	Project preparing
		2014	Canal Rehabilitation Prasat village	C	\$18,656.38	Earth Canal L=1km, Culvert with gate 3 place,watergate 1place	Yes	No	No	Project preparing
60811	Rung Roeang	2014	Watergate Construction	S	\$19,521.27	watergate 1place, culvert with gate 4places, watergate repairing 1place	Yes	No	No	Project preparing
		2014	Canal Rehabilitation.	C	\$20,748.21	Earth canal L=2.4km, culvert with gate 2 place	Yes	No	No	Project preparing
60812	Samprouch	2014	Canal Rehabilitation.	C	\$18,633.83	Earth canal L=1.3km, culvert with gate 5 place	Yes	No	No	Project preparing
		2014	Canal Rehabilitation.	C	\$19,213.97	Earth canal L=1.85km, culvert with gate 2 place	Yes	Yes	No	Project preparing
Total		2014	Watergate Construction	S	\$19,141.91	Culvert with gate 8 places	Yes	No	No	Project preparing
					\$1,853,855.82					
Summary:						# of Sub Projects : 97 Laterite Road Construction/Rehabilitation (L): 6 Earth Road Construction/Rehabilitation (E): 0 Canal construction/Rehabilitation (C): 61 Earth Dam/Dike Construction/Rehabilitation (D): 24 Pond Construction/Rehabilitation (P): 0 Concrete Structure (Irrigation) (S): 6				

SUMMARY OF LIG FORMATION

Summary of LIG Formation
(Cumulative to end Q1 2014)

Province/ District	No. of communes	Total No. of target villages	No. of target villages selected	No. of 1 st Village Meetings	Household Survey	No. of 2 nd Village Meetings	No. of LIG members	No. of LIGs with leaders elected	% LIGs established	Remarks
Banteay Meanchey										
Ou Chrov	7	44	44	25	25	23	366	23	52%	8 LIGs improved and 92 LIGs reformed. The number of LIG member for 100 LIGs only.
Phnum Srok	6	39	39	21	21	20	320	20	51%	
Preah Netr Preah	9	70	70	46	46	40	709	40	57%	
Serei Saophoan	4	23	23	12	12	9	140	9	39%	
Thma Puok	6	41	41	24	24	22	349	22	54%	
Sub-Total (BMC)	32	217	217	128	128	114	1,884	114	53%	
Siem Reap										
Angkor Chum	7	51	51	22	22	12	150	12	24%	49 LIGs improved and 51 LIGs reformed. The number of LIG member for 100 LIGs only.
Banteay Srei	6	31	31	16	16	13	221	13	42%	
Chi Kraeng	7	48	48	19	19	12	175	12	25%	
Kralanh	7	48	48	19	19	12	178	12	25%	
Siem Reab	7	41	41	24	24	17	174	17	41%	
Soutr Nikom	8	56	56	18	18	16	371	16	29%	
Srei Snam	6	36	36	17	17	11	160	11	31%	
Svay Leu	5	25	25	12	12	7	172	7	28%	
Varin	5	26	26	14	14	12	220	12	46%	
Sub-Total (SRP)	58	362	362	161	161	112	1,821	112	31%	
Kampong Thom										
Baray	8	53	53	25	25	21	300	21	40%	73 LIGs to improved and 3 LIGs reformed. The number of LIG member for 100 LIGs only.
Prasat Balangk	7	45	44	23	23	21	302	21	47%	
Sandan	8	48	48	23	23	15	201	15	31%	
Santuk	8	43	43	25	25	22	285	22	51%	
Stueng Saen	5	24	23	17	17	15	258	15	63%	
Stoung	9	62	62	26	26	23	307	23	37%	
Sub-Total (KPT)	45	275	273	139	139	117	1,653	117	43%	
Kampong Cham										
Batheay	9	52	52	24	24	19	321	19	37%	44 LIGs improved and 36 LIGs reformed. The number of LIG member for 100 LIGs only.
Chheung Prey	8	47	47	20	20	16	219	16	34%	
Dambae	6	41	41	16	16	13	154	13	32%	
Kang Meas	8	50	50	23	23	19	232	19	38%	
Kaoh Soutin	7	46	46	22	22	17	253	17	37%	
Krouch Chhmar	8	46	46	13	13	8	62	8	17%	
Ponhea Kraek	7	56	56	21	21	18	283	18	32%	
Stueng Trang	8	42	42	21	21	17	237	17	40%	
Sub-Total (KPC)	61	380	380	160	160	127	1,761	127	33%	
OVERALL TOTAL	196	1,234	1,232	588	588	470	7,119	470	38%	

SUMMARY OF TRAININGS AND WORKSHOPS

TONLE SAP POVERTY REDUCTION AND SMALLHOLDER DEVELOPMENT PROJECT TRAINING, WORKSHOP and STUDY TOUR INVENTORY Q1 2014																						
No.	Training Course/Workshop Title	Trainers/ Facilitator	Beneficiaries/Trainees	Venue	Organized by:	Date(s) of Training	No. of days	No. of Participants														
								EA/IA	PFT	PAC	TA	DFT	DST	CAA	CEW	CCs	Farmer/HH	PIC	Others	Female	Total	% Female
BANTEAY MEANCHHEY																						
1	PPMS training for DST	PAEA, PIC	PDA/DST	BMC town	PDA	25/26-Feb-14	2	2	0	2	1	0	25	0	0	0	0	2	0	11	32	34%
2	Training on Financial Management for RSPG	Outside Facilitators	RSPG/DST	BMC town	PDA	26/28-Feb-14	3	1	0	1	1	0	3	0	0	0	12	2	0	5	20	25%
3	Training on Financial Management for DST	PAC's A/Mr. Damith	DST	BMC town	PDA	28-Mar-14	1	1	0	1	0	0	21	0	0	0	0	0	0	10	23	43%
4	CDF training course	NCDD, PIC	DFT, DST, CC, CAA, CEW	Salakheh BMC	NCDD	18/19-Feb-14	2	3	0	0	4	15	25	32	32	96	0	0	0	76	207	37%
5	Training on social gender and environment to contractor	PIC	Contractors	IP3's meeting room	NCDD	26-Feb-14	1	0	4	0	1	0	0	0	0	0	0	2	8	2	15	13%
6	Refresher training on LIG formation	NCDD, PIC, PFT, ATSA	CAA, CEW,CC,DFT,DST	Salakheh BMC	NCDD	13-Mar-14	1	3	4	0	3	5	5	32	32	32	0	1	0	35	117	30%
7	PPMS training course and 2014 AWPB Dissemination	NCDD, PIC	DFT, CC	Salakheh BMC	NCDD	11/12-Mar-14	2	3	1	0	2	10	0	0	0	32	0	3	0	7	51	14%
SIEM REAP																						
1	Refresher training on GAP at field practice	GDA/PIC	Farmer group	Target commune, BS	DST/PAC	20-Jan-14	1	0	0	1	1	0	2	0	0	0	26	1	2	10	33	30%
2	Refresher training on GAP at field practice	GDA/PIC	Farmer group	Target commune, SNK	DST/PAC	21-Jan-14	1	0	0	1	1	0	1	0	0	0	20	1	2	17	26	65%
3	Refresher training on GAP at field practice	GDA/PIC	Farmer group	Target commune, SNK	DST/PAC	22-Jan-14	1	0	0	1	1	0	1	0	0	0	41	1	2	36	47	77%
4	Refresher training on GAP at field practice	GDA/PIC	Farmer group	Target commune, SR	DST/PAC	23-Jan-14	1	0	0	1	1	0	1	0	0	0	38	1	2	29	44	66%
5	TOT on GAP auditing	Exper/PIC	PAC/DST	Paradise hotel	PAC	28/29-Jan-14	2	1	0	1	1	0	9	0	0	0	0	1	6	3	19	16%
6	Training course on PPMS	TA/PIC	DST/ARS	Paradise hotel	PAC/AAA	27/28-Jan-14	2	2	0	1	1	0	45	0	0	0	0	2	4	16	55	29%
7	Workshop on GAP FFS completion	GDA/PIC	Diversified	Paradise hotel	PAC/AAA	07-Mar-14	1	6	1	1	1	0	9	0	4	0	40	3	12	30	77	39%
8	CDF Training	NCDDs Team	PFT, DFT, DST, CC, CEW, CAA, Clerck	Srp. Hotel Paradise	NCDD	04/07-Feb.-14	2	0	4	1	3	27	45	58	58	232	0	1	0	0	429	0%
9	PPMS Training	NCDDs Team	PFT, DFT, CC.	Srp. Hotel Paradise	NCDD	06/07-Mar-14	2	0	3	0	0	18	0	0	0	58	0	0	0	0	79	0%
10	LIG Refresher Training	NCDDs Team	PFT, TA, CC, CEW,CAA	Srp. Hotel Paradise	NCDD	14-Mar-14	1	0	4	0	3	9	9	58	58	58	0	0	7	0	206	0%
11	District Financial Refresher Training	DFT	CC, CLERK, CAA	Kralanh district	DFT	27-Mar-14	1	0	0	0	0	1	0	7	0	14	0	0	0	4	22	18%

TONLE SAP POVERTY REDUCTION AND SMALLHOLDER DEVELOPMENT PROJECT TRAINING, WORKSHOP and STUDY TOUR INVENTORY Q1 2014																							
No.	Training Course/Workshop Title	Trainers/ Facilitator	Beneficiaries/Trainees	Venue	Organized by:	Date(s) of Training	No. of days	No. of Participants															
								EA/IA	PFT	PAC	TA	DFT	DST	CAA	CEW	CCs	Farmer/HH	PIC	Others	Female	Total	% Female	
KAMPONG THOM																							
1	CDF guideline for livelihood Training	CCDS, PFT, PPMA, LGSFA, PA	PFT, DFT, DST, CCs, Clerks, CAAs&CEWs	Ponleu Thmey&Molup Svay thom	NCDDS	21/23-Jan-14	2	4	4	0	3	9	14	20	20	84	0	1	1	55	160	34%	
2	CDF guideline for livelihood Training	CCDS, PFT, PPMA, LGSFA, PA	PFT, DFT, DST, CCs, Clerks, CAAs&CEWs	Ponleu Thmey&Molup Svay thom	NCDDS	23/24-Jan-14	2	4	4	0	3	9	14	24	24	96	0	1	1	45	180	25%	
3	Refresher training on monitoring of infrastructure sub-projects	RIE	DFT and TCA	Provincial meeting room	PFT	28-Feb-14	1	0	2	0	0	6	0	0	0	0	0	0	0	1	8	13%	
4	PPMS training and AWBP 2014 dissemination	NCDDS, PIC	PFT, DFT and CCs	7Makara hotel (KPC)	NCDDS	5/6-Mar-14	1.5	0	2	0	1	12	0	0	0	44	0	0	0	5	59	8%	
5	Refresher Training on LIG formation	NCDDS, PIC, PPMA, LGSFA	PFT, DFT, DST, CCs, CAAs, CEWs	Molup Svay thom rest	NCDDS	13-Mar-14	1	0	2	0	1	6	6	45	45	45	0	0	5	53	155	34%	
6	Refresher training on financial management training	PFT, DFT	CCs, Clerks, CAAs	Krung Stung Sen	PFT	25-Mar-14	1	0	0	0	0	3	0	5	0	10	0	0	0	9	18	50%	
8	Refresher training on financial management training	PFT, DFT	CCs, Clerks, CAAs	Santuk district	PFT	26-Mar-14	1	0	0	0	0	2	0	8	0	14	0	0	0	7	24	29%	
9	Refresher training on financial management training	PFT, DFT	CCs, Clerks, CAAs	Baray district	PFT	27-Mar-14	1	0	0	0	0	1	0	8	0	14	0	0	0	9	23	39%	
10	Refresher training on financial management training	PFT, DFT	CCs, Clerks, CAAs	Sandan district	PFT	31-Mar-14	1	0	0	0	0	2	0	8	0	15	0	0	0	8	25		
11	Training Course on PPMS and Reporting to DST team (2days)	PIC/PAEA	PDA, DSTs, ARS's staffs	Malop Svay Thom restaurant	PDA	06/07-Feb-14	2	0	0	0	1	0	28	0	0	0	0	2	4	7	35	20%	
12	Training Course on Financial Management to DSTs and ARS'	DCU/GDA/AFA	DSTs, ARS's staffs	Malop Svay Thom restaurant	PDA	26-Feb-14	1	2	0	0	1	0	27	0	0	0	0	0	4	8	34	24%	
KAMPONG CHAM																							
1	Organized Training on PPMS (+ dissemination of 2014 AWBP) and reporting for DST teams	PIC	PAC and DSTs	7 Makara Hotel	PDA	3/4-Feb-14	2	2	0	0	1	0	40	0	0	0	0	2	1	12	46	26%	
2	Organized Training on Financial Management to DSTs	GDA	DSTs	PDA	PDA	2-Apr-14	1	2	0	1	1	0	8	0	0	0	0	0	0	0	12	0%	
3	CDF training course	NCDDS, PIC	DFT, DST, CC, CAA, CEW	7 Makara Hotel + Phnom Pros Hotel	NCDDS	10/13-Feb-14	2	3	4	1	4	24	40	61	61	183	0	0	1	99	382	26%	
4	Refresher training on LIG formation	NCDDS, PIC, PFT, ATSA	CAA, CEW, CC, DFT, DST	7 Makara Hotel	NCDDS	12-Mar-14	1	1	4	1	3	8	8	61	61	61	0	1	9	66	218	30%	
5	PPMS training course and 2014 AWBP Dissemination	NCDDS, PIC	DFT, CC	7 Makara Hotel	NCDDS	5/6-Mar-14	2	3	6	0	3	26	0	0	0	106	0	3	1	21	148	14%	
6	Quarter Financial Meeting on financial progress achievements and issues and challenges	PLFA	DFT, CAA	IP3's meeting room	TSSD	26-Mar-14	1	0	1	0	2	8	0	58	0	0	0	0	1	36	70	51%	
7	Refresher trainings on monitoring and supervision of rural infrastructure sub-projects for DFTs/District TSOs (Tot)	RIE	TSO, CTA	IP3's meeting room	TSSD	26-Feb-14	1	0	2	0	1	8	0	0	0	0	0	1	0	1	12	8%	

TONLE SAP POVERTY REDUCTION AND SMALLHOLDER DEVELOPMENT PROJECT TRAINING, WORKSHOP and STUDY TOUR INVENTORY Q1 2014																								
No.	Training Course/Workshop Title	Trainers/ Facilitator	Beneficiaries/Trainees	Venue	Organized by:	Date(s) of Training	No. of days	No. of Participants															Total	% Female
								EA/IA	PFT	PAC	TA	DFT	DST	CAA	CEW	CCs	Farmer/HH	PIC	Others	Female				
NATIONAL																								
1	Workshop to validate indicators/AFW for 2014 AWPB	PIC/DDMA	NCDDS, GDA, PFTs, TAs	MAFF/AIDOC	DCU	29-Jan-14	1	3	4	0	0	0	0	0	0	0	0	0	8	0	3	15	20%	
2	Workshop on Environment and Climate Change	PIC/GDA	GDA, NCDDS, DAHP, PAC, PAEA	GDA/MAFF	GDA/PIC	24-Mar-14	1	34	0	4	4	0	0	0	0	0	0	0	7	1	3	50	6%	
3	Computer training KPT (Prasat Balaing district)	NIDA team	DFT, CC/CAA/CEW	District hired v enue	NIDA	05/08-Feb-14	4	0	0	0	0	3	7	7	0	0	0	0	0	0	6	17	35%	
4	Computer training KPT (Steung Saen district)	NIDA team	DST, DFT, CC/CAA/CEW	District hired v enue	NIDA	05/08-Feb-14	4	0	0	0	0	3	3	5	5	1	0	0	0	0	7	17	41%	
5	Computer training KPT (Sandann district)	NIDA team	DST, DFT, CC/CAA/CEW	District hired v enue	NIDA	10/13-Feb-14	4	0	0	0	0	4	5	9	7	0	0	0	1	6	26	23%		
6	Computer training KPT (Santuk district)	NIDA team	DST, DFT, CC/CAA/CEW	District hired v enue	NIDA	10/13-Feb-14	4	0	1	0	0	3	0	8	8	0	0	0	0	0	9	20	45%	
7	Computer training KPT (Stoung district)	NIDA team	DST, DFT, CC/CAA/CEW	District hired v enue	NIDA	12/15-Feb-14	4	0	0	0	0	3	2	9	9	1	0	0	3	14	27	52%		
8	Computer training KPT (Baray district)	NIDA team	DST, DFT, CC/CAA/CEW	District hired v enue	NIDA	12/15-Feb-14	4	0	0	0	0	0	2	7	6	1	0	0	0	10	16	63%		
9	Computer training KPC (Dambae and Ponheakraek districts)	NIDA team	DFT, DST, CC/CAA/CEW	District hired v enue	NIDA	26/29-Mar-14	4	0	0	0	0	5	7	13	11	1	0	0	0	16	37	43%		
11	Computer training KPC (Steung Trang and Krouchmar districts)	NIDA team	DFT, DST, CC/CAA/CEW	District hired v enue	NIDA	26/29-Mar-14	4	0	0	0	0	7	7	14	14	0	0	0	0	20	42	48%		
12	Computer training KPC (Baehey district)	NIDA team	DFT, DST, CC/CAA/CEW	District hired v enue	NIDA	05/08-Feb-14	4	0	0	0	0	4	4	9	8	0	0	0	2	2	27	7%		
13	Computer training KPC (Cheung Prey district)	NIDA team	DFT, DST, CC/CAA/CEW	District hired v enue	NIDA	07/10-Feb-14	4	0	0	0	0	3	3	8	5	0	0	0	0	9	19	47%		
14	Computer training KPC (Kang Meas district)	NIDA team	DFT, DST, CC/CAA/CEW	District hired v enue	NIDA	26-Feb/1-Mar-14	4	0	0	0	0	3	5	8	7	2	0	0	4	7	29	24%		
15	Computer training KPC (Koh Solin district)	NIDA team	DFT, DST, CC/CAA/CEW	District hired v enue	NIDA	26-Feb/1-Mar-14	4	0	0	0	0	3	5	7	7	0	0	0	0	11	22	50%		
16	Meeting to introduce CDF guidelines and discuss on training	DDMA	NCDDS, PFTs, TAs	NCDDS	NCDDS	2/3-Jan-14	2	4	0	0	12	0	0	0	0	0	0	2	0	2	18	11%		
17	Training of Trainer on LG financial literacy	Mr. Pring Chab- hired consultant	NCDDS, PFTs, TAs	NCDDS	NCDDS	17/21-Mar-14	5	3	3		8	0	0	0	0	0	0	3	0	3	17	18%		
TOTAL NO. OF TRAINEES								87	60	19	74	250	436	589	482	1200	177	52	84	936	3,510	27%		

TSSD - Time bound Agreed Follow-up Actions

Issues	Follow-up Actions	Time frame	Primary Responsible.	Progress
COMPONENT 1: COMMUNITY DRIVEN DEVELOPMENT THROUGH COMMUNE BLOCK GRANTS				
1. There is a need for some adjustments to the design of culvert (higher side-wall) to minimize erosion of road adjacent to it	Revised templates that can be used by the CTAs in the design of Rural Infrastructure sub-projects involving culverts will be prepared.	March 2014	PIC RIEs	Partially Completed. Meetings were conducted by one RIE in two provinces with the participation of TSOs and CTAs to introduce a revision of culvert designs for sub-project 2014 (KPC on 26 Feb and KPT on 28 Feb 2014).
2. Some commune irrigation subprojects i.e. canal construction were incomplete due to currently low ceiling for commune project.	Revised instructions will be provided to all CCs by NCDDDS to permit the carrying over of sub-projects to utilize the following years fund allocation where two or more villages are benefitting.	Immediately	NCDDDS	Completed. CC have been advised that they can carry over sub-projects to utilize the following years' fund to continue incomplete sub-projects (mainly in BMC) and the sub-projects concerned are being redesigned with assistance from CTA.
3. Errors in formation of first 400 LIG identified by SSP1	Provinces review / reform groups in line with SSP1 recommendations NCDDDS to report to ADB/IFAD	March 2014	Provinces / NCDDDS	Ongoing, The LIGs are being reformed in line with SSP1 recommendation.
4. Revision of LIG formation guidelines	Guidelines revised in line with Aide Memoire and SSP1 recommendations Disseminate in each Province	March 2014	NCDDDS	Completed. The guidelines have been revised and the refresher training was completed in each province during March 2014.
5. Need to ensure timely transfer of GRF to first 400 groups	Training to CEW on (1) group rules, account opening and FM; (2) loan proposals and training needs	May 2014	NCDDDS	Planned. A 5-day ToT on LIG Financial Literacy was provided by a consultant hired by NCDDDS to project staff and advisors on 17-21 March 2014 at NCCDS. The ToT will be replicated at provincial level for the training of DFT, CEW, CAA and LIG leaders on the following schedule; KPT on 21-23 April, KPC on 23-25 April, SRP on 28-30 April and BMC on 6-8 May 2014.
6. Recruitment of SSP2	Ensure recruitment of SSP2 is completed on time by March	March 2014	NCDDDS and ADB	On-going. Result of contract negotiation has been sent to ADB for NOL in early April 2014.
7. Complete the formation of remaining LIGs.	Formation to start when (i) review of first 400 groups completed and (ii) revised guidelines disseminated.	June 2014	Provinces	On-going. The formation of new LIGs is on-going after completion of the review of the 400 LIGs and dissemination of the revised Guidelines for LIG Formation.

Issues	Follow-up Actions	Time frame	Primary Responsible.	Progress
8. Transfer of GRF to remaining LIGs	Ensure groups ready. Take temporary measures if necessary and plan cash-flow (account replenishment)	July 2014	NCDDDS	Establishment of GRFs will follow the completion of the first round of capacity building and mentoring support by SSP2.
9. Ensure suitable service providers available for LIGs technical training	Develop methodology for training and demonstration by lead farmers and conduct ToT	May 2014	NCDDDS	On-going. PIC team is working with the MAFF/GDA team to develop a series of techno-guides for a range of livelihood options for the LIGs which will provide the requirements for training and demonstrations support.
10. DSTs do not have clear understanding of their roles, especially in supporting the LIGs.	ToRs for DSTs should be revised to provide clearer description of their specific responsibilities to support the LIGs particularly in the delivery of the technical training and establishment of demonstrations.	April 2014	MAFF/GDA	Completed. PIC team has completed orientation workshops in each province with the DST members to explain the activities in the AWPB under their responsibility including the provision of support to the PIGs, and also to introduce and explain the use of the AMF. The revised ToRs for DSTs has been translated and explained to DSTs during the provincial workshops on Training Quality Management
11. No preparations for effective supervision and monitoring of livelihood activities by DSTs and CEWs	SSP2 will be given the task of introducing procedures for monitoring the activities of the CEWs as well as DSTs in the delivery of support to the LIGs.	April 2014	NCDDA/MAFF	Ongoing. The preparations for supervision and monitoring of livelihood activities have been drafted by the PIC team and will finalize for submission to approval.
12. Commune offices do not display information on TSSD sub-projects activities.	All CC offices will install Project Information Boards which display information on all TSSD sub-projects and LIGs including the levels of funding provided from commune block grants.	June 2014	NCDDDS	Not yet completed.
13. AEAs in 2014 AWPB cannot be contracted as lump sum to PDA, but done at cost (with supporting documents/detailed receipts)	Revised procedures for the funding the conduct of the AEA will be submitted to ADB for prior approval.	March 2014	MAFF/GDA	Completed. Proposal for funding the AEAs by reimbursement of actual costs has been submitted to ADB for approval. The revised procedures were approved by ADB.
COMPONENT 2: ENABLING ENVIRONMENT FOR INCREASED AGRICULTURAL PRODUCTIVITY AND DIVERSIFICATION				
14. A MAFF GAP Office has been established but there is a need for more support from GDA for the GAP Pilot Study in SRP.	The MAFF/GDA staff assigned in the GAP Office will be fully mobilized with adequate counterpart resources and specific responsibilities assigned to the team members to support the GAP Pilot Studies.	April 2014	MAFF/GDA	Partially Completed. MAFF/GDA have established a GAP Office and assigned staff to the office. The GAP office team has joined in the field activities in Siem Reap for the Pilot Study on GAP. PIC team will work closely with the GAP office team to develop work plans for better support.

Issues	Follow-up Actions	Time frame	Primary Responsible.	Progress
15. Research Station Business Plans have not been fully implemented including the opening of bank accounts and the preparation of production and marketing plans.	Formal letter will be submitted to ALCEDA bank for the establishment of bank account for each Research Station and an operational manual and formal accounting system will be developed for use by the stations.	April 2014	MAFF/GDA & PIC	On-going. MEF have indicated that prior approval from them is required before the bank accounts can be opened. A formal request has been submitted to MEF. The Operation Manual has been drafted and will be submitted to ADB for comments. Finalization will be done after ADB's comments.
16. Regular and proper record keeping for seed production and seed sale by Stations and RSPGs need strengthening	Both Research Stations will introduce formal recording systems for seed production and sales. Simple systems for record keeping will be introduced to RSPGs through the conduct of additional capacity building training.	May 2014	MAFF/GDA & PIC	On-going. Basic Financial Management Training has been given for RSPGs in BMC and KPC, and will be delivered in other provinces in June. Log sheets were prepared for RSPGs to record in addition to some of financial management. Recording formats were prepared and provided to the two Research Stations to properly record in terms of cash-in & cash out voucher, cashbook, record of production and income, follow-up of rice seed stocks, and registration of equipment inventory in the stations.
17. Unavailability of fund to fully support preparations of GDA Crop Production Vision 2030	The support for the preparation of the GDA Crop Vision Statement will be limited to one national consultant for 10 person months. A formal ToR will be prepared for the consultants and submitted to ADB for approval.	April 2014	MAFF/GDA & PIC	On-going. ADB have now agreed that one international consultant can be recruited for maximum period of two months to support this activity. PIC team will prepare a ToR for the consultants by end of April. GDA will give a draft ToR for recruitment of consultants
18. Rice yield estimates at field day appears to differ between provinces – exceptionally too high (could be due to sampling errors?) and there was limited technical supervision by national team	DSTs will be provided with further training on techniques for sampling and yield estimation of demonstrations and MAFF/GDA team will attend these field days on a regular basis.	June 2014	MAFF/GDA	Completed. GDA prepared a guideline on Rice Yield Estimation in which two formula and better sampling for reducing errors were introduced. The guideline was explained in detail to DSTs during the provincial workshops on Climate Change and Environment Awareness.
19. Finalization and submission (to CCs) of reports for AEAs conducted in 2013 has been delayed.	One member of GDA national team will be assigned with responsibility for coordinating the review and collation of the all AEA reports for entry into a database.	May 2014	MAFF/GDA	Completed. One MAFF/GDA Team members has been assigned as the AEA Focal Point and has commenced the collation of all AEA reports and their inclusion into a database. Reports for AEAs conducted in 2013 have been finalized and all were submitted to CCs in the four provinces, expected to be done late April.
20. Procurement of the mobile devices (MCA program) for the CEWs has been delayed.	Procurement of the Mobile devices will be completed by NCD DS.	April 2014	NCD DS	Ongoing. The bidding documents have been reviewed and notices award will be issued soon.

Issues	Follow-up Actions	Time frame	Primary Responsible.	Progress
21. The management and ownership of property at the TCs remain unclear.	The Telecentre management contract which was redrafted by the PIC must be finalized, signed and used as a legal document guiding the TCs in the management principles for both government authorities and the operators.	April 2014	NCDDDS/PIC	Partially completed. The PIC team has revised the TC contract and there has been feedback from the Government of Finland. The contract will be revised to reflect these comments by the end of April.
COMPONENT 3: EFFECTIVE PROJECT MANAGEMENT				
22. DST members have not been receiving their DSA payments and in some cases there has been no payment of office operating costs.	MAFF/DCU and NCDDDS will put in place a mechanism for direct payment of salaries, allowances and other costs by bank transfers from the FGIA accounts.	April 2014	NCDDDS/MAFF	Completed. The direct payment has been transferred to their account in March 2014.
23. Provincial advisory teams need to be strengthened to provide a more focused support for the livelihood activities for LIGs.	NCDDDS will recruit four PLICAs to be deployed in each province to work until end of 2014 to provide better coordination of support to LIGs.	April 2014	NCDDDS	On-going. The evaluation report of recruitment for 4 LICAs has been submitted to ADB for NOL.
24. Provincial reports are submitted separately by the PID and PAC and there is no integrated report produced from each province.	PIDs should take the lead in the consolidation of the Quarterly Progress Reports for all components and coordinate the collection of the Activity Monitoring Data.	March 2014	NCDDDS/MAFF	On-going. The formats for the QPR have been provided to the provincial advisers. There are discussions taking pace at national level on procedures for achieving an integration of the reporting functions at sub-national level.
25. Equipment (vehicles and laptops) provided by the project have not all been used for its primary purpose	List of all equipment/vehicle assigned to staff (taking gender equality in to account) will be compiled with understanding that they for project work and priority.	April 2014	NCDDDS/MAFF	Not completed.
26. There have been changes on the design most importantly on the Rural ICT.	DMF will be revised as a part of the PAM revision to reflect all design changes that have occurred.	March 2014	PIC/EAs	Completed. The DMF for Component 2.3(c) has been completed and used in the identification of the indicators for the AMF.
27. There is a critical need to promote the project and its achievements and products through ICT with coordinated effort of management at national and sub-national levels.	Design project website with regular updates of contents, link to key other websites (incl. telecenter one), content support for online sharing through social media/FB.	April 2014	MAFF/DCU	On-going. The PIC team will complete the drafting of the ToR for the Service Provider to be recruited by MAFF/DCU to establish the web-site. The MAFF/DCU team now includes two staff with expertise (from TSTD) in website operation and maintenance.
28. The modifications to the project design and the 2014 AWPB necessitate changes in staffing both on the government counterpart staff	TORs will be adjusted to fit with the requirement. EAs and IA will provide updated list of staff as per Appendix 5	March 2014	MAFF/NCDDDS	On-going. MAFF/DCU has submitted to ADB the revised listing of MAFF staff assigned to support TSSD. ToRs for the DST have been revised by the PIC team and are under

Issues	Follow-up Actions	Time frame	Primary Responsible.	Progress
and the consultant team and rearrangement of the vehicle and motorbikes.	<p>Contract variation will be made for the SMEC contract as per requirement in appendix 6.</p> <p>Additional four provincial livelihoods and ICT (LICAs) will be individually recruited with 11 person month each.</p> <p>MPTC will transfer one vehicle to be used by the PIC and 4 motorbikes to NCDDS to be used by the LICAs.</p>			<p>review by MAF/GDA. ToRs for the MPTC team have been revised and approved by the Minister and submitted to ADB for approval. ToRs for MAFF/GDA, MAFF/DCU and NCDDS teams are being revised by PIC team and will be completed by end April 2014.</p> <p>Recruitment of the provincial LICAs will be completed during April 2014.</p> <p>Contract Variation for SMEC has been drafted will be submitted to ADB by end of April 2014.</p> <p>No indication of when the transfer of the vehicle and motorcycles by MPTC can be made.</p>

PROGRESS OF GENDER ACTION PLAN IMPLEMENTATION

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges															
Output 1: Community Development through Commune Block Grants																	
1.1. Improved rural infrastructure supporting agricultural productivity																	
1.1.1. TOR of construction companies include provision of gender equity in recruitment of workers	The guidelines on technical aspects of dam and canal construction were prepared in Dec. 2012, and provision of gender equality was included: (i) the companies require recruitment of female unskilled labor for construction (at least 30% female); (ii) equal pay for equal work; and (iii) no child labor. The achievement is as follows: There were 43 contract awards during the quarter and all contract documents included information on social/gender issues following the guidelines.	SDGE will ensure that the gender requirement continues to be included in all future contract awards to construction companies.															
1.1.2. Managers and staff from all construction companies attend gender awareness training	Managers and staff from the construction companies attended in training on social gender and environment <table border="1" data-bbox="714 671 1543 802"> <thead> <tr> <th>Province</th> <th>Total participants</th> <th>No. of women</th> </tr> </thead> <tbody> <tr> <td>BMC</td> <td>15</td> <td>2</td> </tr> <tr> <td>SR</td> <td>44</td> <td>4</td> </tr> <tr> <td>KPT</td> <td>Not completed</td> <td>-</td> </tr> <tr> <td>KPC</td> <td>Not completed</td> <td>-</td> </tr> </tbody> </table>	Province	Total participants	No. of women	BMC	15	2	SR	44	4	KPT	Not completed	-	KPC	Not completed	-	SDGE will prepare training materials for staff and manager of all construction companies that have contracts awarded. SDGE will coach and assist GFPs in each province to enhance gender awareness training for staff and managers of construction companies.
Province	Total participants	No. of women															
BMC	15	2															
SR	44	4															
KPT	Not completed	-															
KPC	Not completed	-															
1.1.3. Commune Procurement Committee (CPC) includes at least one women	The CPCs in the four target provinces have been restructured to ensure women are included. However, no data is yet available.	Note: Some commune councils include no women and consequently there are no women in commune PPC. The data of CPC with disaggregated will be available in Q2, 2014. SDGE will follow up.															
1.1.4. At least 40% of women's participation in community planning groups to develop the commune investment plans and utilization of CDF	The CIPs for 2014 were completed in Q4 2013.	-															
1.1.5. Contractors will prioritize the use of local female unskilled labor at least 30%	Not yet done for 2014 rural infrastructure sub-projects.	SDGE will work closely with relevant stakeholders to ensure the target is reached. SDGE will ensure contractor's contract special condition include a requirement for recruiting female unskilled workers, at least 30 percent. SDGE will continue to monitor to ensure contractors will use of local female unskilled labor at least 30 percent in Q2, 2014															
1.1.6. Male and female unskilled workers will receive equal pay for equal work and no child labor on civil works	Not yet done for 2014 rural infrastructure sub-projects.	The SDGE will compile a list of the types of unskilled tasks that male and female perform and the level of payment by communes during Q2 2014.															

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges
1.2. Improve capacity of smallholder farmers		
1.2.1. Gender and social issues included in LIG management training modules featuring pictorial materials	<p>LIG guideline was approved in January 2013, and gender and social issues were included in Q2 2013 as follows:</p> <ul style="list-style-type: none"> Page 14, 4.6. Livelihood improvement group formation Page 17, 5.3. Roles and responsibilities and qualification of the group leaders Page 19, 5.4. Role and responsibilities of LIG members Page 24, 7.2. Training strategy Page 27, 9.2.1. Meeting agenda <p>Training on LIG formation was provided to PFT, DST, DFT, PAC, PID and all recruited CEWs and CAAs. After LIG formation is completed, there will be capacity building training (leadership, management, book keeping, etc..) and technical training (pig raising,) provided to the groups by Support Service Providers (SSP2s). The LIG management training has not been done yet.</p>	SSP2 will provide training on LIG management to LIG management group members in 2014. SDGE will check training materials of the Service Providers for a sample in each province, to review (using training materials: picture, leaflet, drawing,). The LIG management training including financial literacy training will be provided to LIG management group in Q2, 2014
1.2.2. CAAs, CEWs and female CC/commune GFPs participate in LIG project management trainings	<p>Trainings on LIG guideline were conducted in each target province to CCs, CAAs, CEW and female CC for Batch 3 in September, 2013 (from 16-25 September, 2013) to the total participants of 324 participants (85 women, 26.23%):</p> <ul style="list-style-type: none"> 57 participants (18 women, 31.57%) from BMC; 97 participants (19 women, 20%) from Siem Reap; 74 participants (26 women, 35%) from KHT; and 96 participants (22 women, 23%) from KHC. 	Commune GFPs were not invited to the training with CAA, CEW and female CC due to the shortage of the budget. This activity was done in last year of 2013.
1.2.3. AEA Procedures include gender and social issues to identify specific needs of female headed households (FHH)	<p>Gender and social issues were included in the AEA model document that has been applied for the conduct of all AEAs in 2013.</p> <ul style="list-style-type: none"> Page 7, 8. Attribute of AEA; 9. Progress of AEA Page 8; 11. Expected output Page 11; 13. Development of plan and baseline data analysis Page 16. Table of history analysis by timeframe. Page 36; 3.8.9. Women's issues Page 36; 3.8.10 Women's need Page 42; 4.1.4. Socio-economic reference to gender analysis issues Page 49; v. SWOT analysis Page 51; Key questions 	-
1.2.4. Guidelines on LIG formation, Farmer Field Schools and Rice Seed Producer Groups include social and gender issues.	<p>Guidelines on LIG formation and FFS already included Social and gender issues in 2013. Social gender issues are included in the status of RSPGs, as follows:</p> <ul style="list-style-type: none"> Page 3 Election of Rice Seed Producer Group Page 4, 5 & 6 Structure and role of RSPG management members Page 7 Board Member 	-
1.2.5. At least 30% of participants on agricultural marketing, managing credit, financial literacy, ICT, leadership and managing LIGs, and managing revolving fund are women.	Not yet done	Training will commence once Service Providers are recruited.

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges
1.2.6. At least 30% of participants in LIG technical trainings and regular group meetings are women	Not yet done	The SDGE will determine type of LIG technical trainings, compile a list of the training, who provided and date once the technical trainings commence.
1.2.7. At least one woman is selected to 3 person management committee when LIGs are formed.	The requirement of having at least one woman sitting the management committees will be closely monitored. Complete data on the composition of the LIG Management Committees is not available.	During formation of future LIGs there will be an attempt to ensure that more women are included in the Management Committees given that the majority of the member may be women.
1.2.8. At least 25% of households selected to be LIG members should be FHH.	The data of LIG members and LIG Management Groups is not available. SSP1 provided data only some of LIGs that were post-reviewed. The rest of LIG data is not available.	SDGE will follow up this activity.
1.2.9. Ensure all FHH that are LIG members have access to extension, quality seeds, and rural finance (through revolving fund and/or microfinance)	Not yet done	Monitoring the progress will focus on FHH who can access to extension, seeds and rural finance
1.2.10. Ensure gender expertise (human resources and institutional experience) as a requirement of any NGOs or service providers recruited	Gender expertise resources requirement included in the ToR of Service Providers recruited. It was done since last year.	Follow up: SDGE will review the SSP1's report

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges																																		
1.3. Improve commune capacity for project management																																				
1.3.1. Ensure gender balance in the recruitment of CEW and CAA in each commune	<p style="text-align: center;">Number of CEW & CAA which were recruited in Batch 3.</p> <table border="1" data-bbox="779 368 1473 560"> <thead> <tr> <th rowspan="2">Province</th> <th colspan="2">CEW</th> <th colspan="2">CAA</th> </tr> <tr> <th>Total</th> <th>Female</th> <th>Total</th> <th>Female</th> </tr> </thead> <tbody> <tr> <td>BMC</td> <td>14</td> <td>7</td> <td>14</td> <td>11</td> </tr> <tr> <td>SR</td> <td>30</td> <td>8</td> <td>30</td> <td>18</td> </tr> <tr> <td>KPT</td> <td>19</td> <td>9</td> <td>19</td> <td>12</td> </tr> <tr> <td>KPT</td> <td>29</td> <td>9</td> <td>29</td> <td>14</td> </tr> <tr> <td>Total</td> <td>104</td> <td>40 (38%)</td> <td>104</td> <td>55 (53%)</td> </tr> </tbody> </table>	Province	CEW		CAA		Total	Female	Total	Female	BMC	14	7	14	11	SR	30	8	30	18	KPT	19	9	19	12	KPT	29	9	29	14	Total	104	40 (38%)	104	55 (53%)	-
Province	CEW		CAA																																	
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Total	104	40 (38%)	104	55 (53%)																																
1.3.2. Capacity building training for CCs includes modules on gender and social issues in agriculture and rural development	Gender and social issues were included in the AEA training manual. Project Support Team (PST) at district level in all target provinces received AEA trainings from MAFF/GDA in Q4, 2013. Till now there is no report from each province that gender and social issues session included in agriculture and rural development training for CCs	Gender role and in TSSD context; and Issues/specific needs in RSPG session was included in a training workshop for RSPG Leadership in November, 2013 in SR and BMC. The gender session run by SDGE.																																		
1.3.3. CIP reflects needs of women and includes specific support targeting female headed households	CIPs for 2014 have been completed. Following the Training workshop on gender awareness action to be taken by all district and provincial GFPs. Commune GFPs have been advised by District GFPs to include the needs of FHHs and social issues in CIPs. As a result some CIPs are found to reflect the needs of women and FHHs.	-																																		
1.3.4. Gender sensitization training will be provided to all project staff including CEW, CAA and CCs by NGO or DoWA	One gender awareness training/orientation was provided on 25 December 2012 to national project staff and consultants, with 17 participants (5 women, 29%). The training focused on: (i) gender mainstreaming concept, (ii) gender analysis and planning, (iii) gender mainstreaming in the Project, and (iv) Project's GAP orientation. Gender training workshop was provided to DGFPs and PGFPs on 11-12 July, 2013 at NCDDS. In the Q1, 2014, there was no gender sensitization training for project's staff including CEWs, CAAs, CCs.	The project is planned to provide gender sensitive training to the Project gender focal points at provincial and district in Q1 2014. The training will focus on, but not limited to: (i).Gender concept, (ii)Gender mainstreaming in small holder project, (iii) gender in CIP, and (iv) GAP format, implementation, monitoring and reporting.																																		
1.3.5. Ensure that sex-disaggregated data will be included in the commune progress reports.	According to Commune Chiefs, sex-disaggregated data have been included in the commune progress reports.	SDGE will follow up on this activity.																																		

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges																								
Output 2: Enabling environment for increased agricultural productivity and diversification																										
2.1. Improve Agricultural Policy Environment																										
2.1.1. Ensure gender issues will be incorporated in pilot testing of agriculture policy initiatives	Gender and social issues were included in a preparation of Agricultural Policy, page 10. A written document on comment concerning to social and gender issues was done to include in follow: - Draft policy on animal health (Khmer version) - Law on Agricultural Cooperatives, 2013 - Draft Seed Policy for Cambodia, June 2011 - MAFF Export Promotion Strategy	Pilot testing of the policy initiative on Good Agricultural Practices and Contract Farming will commence late 2013. SDGE will monitor gender and social issues included in GAP and contract farming documents. SDGE has provided comment on each of these policy documents.																								
2.1.2. Ensure participation of sub-national level gender focal points in awareness raising on agriculture policy issues	ToT on Good Agricultural Practice (GAP) was conducted on 19 September, 2013 and there were 58 participants including 8 women who are District Gender Focal Points and Provincial Gender Focal Points. However, GPFs were included in list participants of the awareness raising workshop proposal.	Awareness raising workshops on agricultural policies including Community law, Contract farming and Policy on Rice Export will be commenced in Q4, 2013. The GPFs at provincial and district levels were included in list participants of the workshop proposal.																								
2.2. Increased availability and access to quality seeds																										
2.2.1. At least 30% of laborers employed on Research Station are women	<p style="text-align: center;">Research Station Staff</p> <table border="1" data-bbox="772 1074 1485 1206"> <thead> <tr> <th rowspan="2">Province</th> <th colspan="2">Government Staff</th> <th colspan="2">Contract Staff</th> </tr> <tr> <th>Total</th> <th>F</th> <th>Total</th> <th>F</th> </tr> </thead> <tbody> <tr> <td>SRP</td> <td>2</td> <td>0</td> <td>2</td> <td>0</td> </tr> <tr> <td>KHT</td> <td>n.a.</td> <td>n.a.</td> <td>2</td> <td>0</td> </tr> <tr> <td>Total</td> <td>2</td> <td>0</td> <td>4</td> <td>0</td> </tr> </tbody> </table> <p>About 70% of laborers are women employed on research station in each province.</p>	Province	Government Staff		Contract Staff		Total	F	Total	F	SRP	2	0	2	0	KHT	n.a.	n.a.	2	0	Total	2	0	4	0	The exact data is not available. SDGE will ensure each research station have data format with disaggregated data. Each research staff was encouraged to list disaggregated data of labor employed on research station during AWPB workshops at provincial level.
Province	Government Staff		Contract Staff																							
	Total	F	Total	F																						
SRP	2	0	2	0																						
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2.2.2. At least 40% of women from farmer organization participate in the training on seed production and distribution (including post-harvest)	No activity in Q1 2014.	-																																		
2.2.3. At least one women is elected to 3 person management committee of newly established seed producer groups	<p>Each province has established four RSPGs by the end of Q4. The project used existing groups which were recognized and registered by PDA. The composition of the RSPG Management Committees with disaggregated data are as follows:</p> <p style="text-align: center;">Management Committee of Rice Seed Producer Group</p> <table border="1" data-bbox="768 544 1487 743"> <thead> <tr> <th rowspan="2">Province</th> <th colspan="2">Management Committee</th> <th colspan="2">Members</th> </tr> <tr> <th>Total</th> <th>F</th> <th>Total</th> <th>F</th> </tr> </thead> <tbody> <tr> <td>BMC</td> <td>16</td> <td>1</td> <td>84</td> <td>9</td> </tr> <tr> <td>SRP</td> <td>18</td> <td>8</td> <td>126</td> <td>41</td> </tr> <tr> <td>KHT</td> <td>23</td> <td>8</td> <td>85</td> <td>38</td> </tr> <tr> <td>KHC</td> <td>26</td> <td>8</td> <td>70</td> <td>26</td> </tr> <tr> <td>Total</td> <td>83</td> <td>25 (30 %)</td> <td>365</td> <td>114 (31%)</td> </tr> </tbody> </table>	Province	Management Committee		Members		Total	F	Total	F	BMC	16	1	84	9	SRP	18	8	126	41	KHT	23	8	85	38	KHC	26	8	70	26	Total	83	25 (30 %)	365	114 (31%)	-
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2.3.1. At least 40% participation in all awareness raising and training (including study tours) by women	<p style="text-align: center;">ICT Training for DFTs/DSTs/CAAs & CEWs</p> <table border="1" data-bbox="824 863 1435 1007"> <thead> <tr> <th>Province</th> <th>Total No. of participants</th> <th>No. of female</th> </tr> </thead> <tbody> <tr> <td>KPT</td> <td>123</td> <td>52 (42 %)</td> </tr> <tr> <td>KPC</td> <td>176</td> <td>65 (37 %)</td> </tr> </tbody> </table>	Province	Total No. of participants	No. of female	KPT	123	52 (42 %)	KPC	176	65 (37 %)																										
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2.3.2. Training incorporates visual aids to accommodate lower levels of literacy especially among women.	GDA has produced video clip and many pictures on Rice Production Technique for farmer training to accommodate less educated or illiterate farmers, especially women. AEA training materials included many pictures that accommodated lower levels of literacy, especially women.	SDGE will follow up all training materials to ensure they incorporate visual aids to accommodate lower of literacy, especially among women																																		
2.3.3. At least 30% of TC services are provides to women	No additional TCs have been established by TSSD.	-																																		
2.3.4. Gender training materials in local language will be prepared in closed consultation with beneficiaries, in particularly women	Not yet completed	SDGE will ensure the Gender Training materials in local language will be prepared in closed consultation with beneficiaries, particularly women, in Q2 of 2014.																																		

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Output 3: Effective Project Management																																								
3.1. Gender and social issues included in baseline survey	Gender and social issues were included in the TOR of the firm, as part of the bidding document. After the firm on board, the survey questionnaires will be reviewed and revised by SDGE to ensure the issues are well captured in the report.	The Baseline Survey data collection is completed. SDGE will review the baseline report to find out social and gender issues resulted of baseline survey																																						
3.2. Each EA/IA will appoint one Project staff to be the gender focal point at national and provincial levels to implement and reporting against GAP.	<ul style="list-style-type: none"> National level: one GFP was assigned for DCU, GDA, NCDD, and NiDA Provincial and district level: One GFP was appointed for each province and each district (9 in KHC, 7 in KHT, 10 in SR, and 6 in BMC) Total gender focal points: 36 and 4 are men 																																							
3.3. Pro-actively promotes the involvement of female Project staff in all trainings including non-gender related training, workshops and study tours	<p align="center">Participation in trainings/workshops including non-gender training</p> <table border="1" data-bbox="714 635 1462 1209"> <thead> <tr> <th rowspan="2">Training/Workshop</th> <th colspan="2">Participants</th> </tr> <tr> <th>Total</th> <th>Female</th> </tr> </thead> <tbody> <tr> <td colspan="3"><u>National</u></td> </tr> <tr> <td>• Workshop to validate indicator for 2014 AWPB for NCDD, GDA, PFTs, TAs.</td> <td>25</td> <td>3 (12%)</td> </tr> <tr> <td>• Workshop on Environment & Climate Change</td> <td>50</td> <td>3 (6%)</td> </tr> <tr> <td colspan="3"><u>Banteay Meanchey</u></td> </tr> <tr> <td>• PPMS 's training for DST</td> <td>32</td> <td>11 (34%)</td> </tr> <tr> <td>• Training on Financial Mgt for RSPGs</td> <td>20</td> <td>5 (25%)</td> </tr> <tr> <td>• Training on Financial Mgt for DST</td> <td>23</td> <td>10 (43%)</td> </tr> <tr> <td>• Training on CDF for DFTs, DSTs, CCs, CAAs &CEWs</td> <td>211</td> <td>76 (36%)</td> </tr> <tr> <td>• Training on social & gender for construction contractors</td> <td>15</td> <td>2 (13%)</td> </tr> <tr> <td>• Refreshing training on LIG formation for CCs, DFTs, DSTs, CAAs & CEWs</td> <td>117</td> <td>35 (30%)</td> </tr> <tr> <td>• Training on PPMS & 2014 AWPB dissemination for DFT and CCs</td> <td>51</td> <td>7 (14%)</td> </tr> </tbody> </table>	Training/Workshop	Participants		Total	Female	<u>National</u>			• Workshop to validate indicator for 2014 AWPB for NCDD, GDA, PFTs, TAs.	25	3 (12%)	• Workshop on Environment & Climate Change	50	3 (6%)	<u>Banteay Meanchey</u>			• PPMS 's training for DST	32	11 (34%)	• Training on Financial Mgt for RSPGs	20	5 (25%)	• Training on Financial Mgt for DST	23	10 (43%)	• Training on CDF for DFTs, DSTs, CCs, CAAs &CEWs	211	76 (36%)	• Training on social & gender for construction contractors	15	2 (13%)	• Refreshing training on LIG formation for CCs, DFTs, DSTs, CAAs & CEWs	117	35 (30%)	• Training on PPMS & 2014 AWPB dissemination for DFT and CCs	51	7 (14%)	
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<p>3.4. TOR for Project consultants as well as all other Project staff makes provision for supporting ensuring the GAP implementation</p>	<ul style="list-style-type: none"> • There are 512 Project staff: <ul style="list-style-type: none"> ○ 2 Project Directors (no women) ; ○ 4 Project Managers (no women) ; ○ 33 staff (8 women, 24%), at national level ; ○ 43 staff (8 women, 19%), at provincial level ; ○ 222 staff (61 women, 38%), at district level ; and ○ 208 staff (95 women, 46%), at commune level <p>The TOR of the Project staff and consultants make provision for supporting ensuring the GAP implementation.</p>	-																																

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges																				
<p>3.5. Gender-sensitization training will be carried out as part of project orientation, for all levels of staff, at national and sub-national level and including Project Consultants, Contractors, CAAs, CEWs and Commune Councilors.</p>	<p>Gender-sensitization session included in Provincial Inception. Workshops as part of project orientation, for all levels of staff, at national and sub-national level and including project consultants, CAAs, CEWs and CCs. These activities were done in the previous quarter.</p> <p style="text-align: center;">Number of participants at Provincial Inception Workshops</p> <table border="1" data-bbox="913 416 1344 603"> <thead> <tr> <th rowspan="2">Province</th> <th colspan="2">No. of participants</th> </tr> <tr> <th>Total</th> <th>Female</th> </tr> </thead> <tbody> <tr> <td>BMC</td> <td>99</td> <td>27</td> </tr> <tr> <td>SRP</td> <td>167</td> <td>21</td> </tr> <tr> <td>KPT</td> <td>127</td> <td>37</td> </tr> <tr> <td>KPC</td> <td>165</td> <td>37</td> </tr> <tr> <td>Total</td> <td>558</td> <td>122(21%)</td> </tr> </tbody> </table>	Province	No. of participants		Total	Female	BMC	99	27	SRP	167	21	KPT	127	37	KPC	165	37	Total	558	122(21%)	<p>Contractors will be received gender sensitive training by provincial Gender Focal Points with assistance from SDGE next year of 2014. Provincial project consultants and staff will receive gender sensitization training by SDGE in Q2, 2014</p>
Province	No. of participants																					
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<p>3.6. SGDE will provide capacity building to consultants, Project staff, CAAs and CEWs in gender responsive design and analysis; preparation of gender sensitive indicators; and preparation of checklists for evaluation of gender responsiveness of proposed subprojects.</p>	<p>Not yet completed SGDE provided capacity building on gender awareness to consultants and project staff at national level in Q1 of 2013 and to GFPs in Q3, 2013.</p>	<p>Gender training for project at sub national is scheduled for Q2, 2014</p>																				
<p>3.7. AWPB Planning Workshops include session on GAP to record the achievement, challenges and action to be taken with all Project staff in the four provinces.</p>	<p>2014 AWPB planning workshop at district, provincial and national levels included gender and social activities and budget and were done in Q4, 2013</p>	<p>Gender work plan for the year of 2014 included in Project Planning Monitoring System.</p>																				
<p>3.8. Ensure reporting on Gender Action Plan progress is included in all review missions and project quarterly and annual progress reports. Sex-disaggregated data will be collected. The national Gender and Social Development consultant will assist and responsible for full implementation, monitoring and reporting against GAP.</p>	<p>Each QPR includes updated progress on implementation of Gender Action Plan as well as gender disaggregated data for reporting, training and workshops. PPMS included a separate Activity Monitoring Framework for collection of gender data. GAP progress report was included in the review missions (May & June, 2013, and February, 2014). SDGE actively assisted and responsible for implementation, monitoring and reporting against GAP. The GAP progress report for each quarter used new format recommended by the ADB mission review during mission review in May & June, 2013.</p>	<p style="text-align: center;">-</p>																				

STATUS OF COMPLIANCE WITH DESIGN AND MONITORING FRAMEWORK (DMF)

Design Summary	Performance Targets and Indicators	Progress to Date
Output 1: Community driven development through a commune block grants	<ul style="list-style-type: none"> 70% of LIGs are fully operational and 50% of rural loans are taken by women by 2014 	Not yet completed. 677 LIGs have been formed in all the target four provinces. They were monitored by SSP1 to ensure that the formation of LIGs followed LIG guideline.
	<ul style="list-style-type: none"> At least one woman is elected to a 3 person management committee of any LIGs. 	There is one woman in each LIG management group.
Output 2: Enabling environment for increased agricultural productivity and diversification	<ul style="list-style-type: none"> Ensure gender issues will be incorporated in pilot testing of agricultural policy initiatives 	Gender issues included in agricultural policies. Gender aspects were incorporated into the training in support of the GAP pilot testing in SRP.
	<ul style="list-style-type: none"> At least one woman is elected to 3 person management committee of any established seed producer groups 	TSSD used existing seed producer groups. There are women representative in each rice producer management committee
Output 3: Effective project management	<ul style="list-style-type: none"> Ensure gender action plan is fully implemented and monitored 	The Gender Action Plan is being implemented and monitored during project implementation.

RISK MANAGEMENT MATRIX

(L = Likelihood: (5 = Almost Certain; 4 = Likely; 3 = Possible; 2 = Unlikely; 1 = Rare; C = Consequence: (5 = Severe; 4 = Major; 3 = Moderate; 2 = Minor; 1 = Negligible) R = Risk Level: (4 = Extreme; 3 = High; 2 = Medium; 1 = Low)

Identified Risk	Damage to Project	L	C	R	Risk Response	Responsibility for Managing
Project Outcome						
Adverse climatic effects and pest/disease outbreak on production.	The commune sub-projects which are poorly designed will result in failure and have a serious impact on the outcome of the Project.	3	4	2	All EAs must work together closely to ensure that the procedures for the designs for both rural infrastructure and livelihood improvement sub-projects are robust and take into account the likelihood of adverse weather patterns, and in the case of the agricultural activities the possibility of damaging outbreaks of pest/disease incidence. Mitigation measures should be an integral part of any design with an assessment of the level of risk and the precautionary measures that can be taken. These need to be openly discussed with the PIG members so that they also understand the nature of the risks and the measures that can be taken to minimise their impact.	EAs/IAs/PSTs/ DSTs/PIC
Project Outputs						
Component 1: Commune Development through Block Grants						
Underperforming CCs will undermine project outcomes	Without adequate attention to capacity building at commune level the progress with the utilisation of the CDF Block Grants will be slow and there will be a lack of understanding of the focus of the Project in increased agricultural productivity.	4	4	3	The level of capacity at commune level is quite low and project implementation during the initial stages may be slow. Comprehensive capacity building will be required at commune and LIG level to develop a full understanding of the Project procedures and guidelines and to ensure that all actors understand their roles and responsibilities. By facilitating a strong sense of ownership of all Project activities at the local level this will also help to improve capacity and also enhance the sense of ownership of the Project interventions by the main beneficiaries.	PSTs/DSTs/ CEWs/CAAs
Change in the functional assignments at the sub-national levels	Changes to the composition of the sub-national teams will adversely affect the progress of implementation due to the need to re-orient new staff on the Project objectives and the focus of each component.	3	3	2	Whilst it is not anticipated that there will be major changes of Project staff, this will have an impact especially at the sub-national level. Each province will need to have clear procedures for ensuring that newly appointed staff are enabled to quickly become oriented with the Project implementation approach and their own roles and responsibilities.	PSTs
Component 2: Enabling environment for increased agricultural productivity and diversification						

Identified Risk	Damage to Project	L	C	R	Risk Response	Responsibility for Managing
Adverse climatic effects and pest outbreak on production	The livelihood improvement sub-projects which must necessarily focus on improvements in agricultural productivity not robustly designed to take account of the risk of drought and pest/disease incidence will result in failure and the loss of interest of the LIG members.	3	4	2	The livelihood improvement sub-projects must be designed taking into account the possibility of unseasonable climatic effects as well as the likelihood of unanticipated outbreaks of pests and disease. Service Providers will be required to ensure that all inputs provided to the LIG members are of high quality and free of pests and diseases, and there should be a requirement for replacement of any livestock that die after dispersal where this is not due to the negligence of the recipient household. Livelihood improvement sub-projects involving crop production must take account of the possibility of drought and also flooding and there should be a mechanism within the design for the replacement of inputs where replanting is required.	EAs/IAs/PSTs
Component 3: Effective Project Management						
None identified	-	-	-	-	-	-

COMPLIANCE WITH COVENANTS

I. Financial Covenants

No.	Schedule	Par. No.	Description	Date Due	Remarks/Issues
1	5	10	The Beneficiary shall ensure that the Loan and Grant proceeds allocated to the CCs to implement subcomponents 1(a), (b) and (c) are made available: (i) as an addition to the funds allocated by the Beneficiary to the C/S Fund; (ii) using the same formula as the C/S Fund; and (iii) to each Participating Commune as a block grant for Works, Goods and technical services agreed with NCDD.	31-Aug-2017	Not due yet. The Block Grants transfers to all 196 communes to support their operation costs have commenced. This covers their administrative costs and the contract awards for the first round of rural infrastructure sub-projects.
2	5	23	The Beneficiary shall ensure that: (i) adequate counterpart funds required during the Project implementation period are provided on a timely basis to the relevant agencies; (ii) annual budgetary appropriation requests are submitted in a timely manner; and (iii) appropriated funds are disbursed promptly when needed for Project implementation purposes.	31-Aug-2017	Not due yet. The RGC Counterpart Funds have been provided by MEF.
3	5	29	Without limiting the generality of Section 4.02 of the Financing Agreement, the Beneficiary through the Project EA shall maintain records and accounts adequate to identify the Goods, Works and consulting services financed by the various financing resources and ensure that the consolidated Project accounts and related financial statements are audited annually by an independent audit authority or other external independent auditor acceptable to ADB. The Beneficiary shall also ensure that the audited report and consolidated financial statements shall be submitted to ADB, IFAD and Finland.	31-Aug-2017	Not due yet. External Auditor has been appointed and the first audit inspections (by both external and government auditors) have been completed and reports submitted to ADB.
4	5	30	The Beneficiary shall permit ADB to undertake: (i) a special audit which may involve independent financial and performance auditing and review to ensure transparency, financial integrity and objective performance assessment of the Works and Goods procured from the Loan and Grant; and (ii) financial and performance monitoring and review, including spot checks, from time to time during and after the Project period.	31-Aug-2017	Not yet required.
5	5	35	The Beneficiary shall agree that in the event the Finland Grant cannot be obtained, the Beneficiary shall take all necessary and appropriate steps to make other arrangements to cover the shortfall, through budget allocations or other arrangement acceptable to ADB. If such arrangements cannot be made, the Beneficiary shall agree that the activities of the Project shall be scaled down.	31-Aug-2017	Not yet required.

II. Safeguard Covenants

No.	Schedule	Par. No.	Description	Date Due	Remarks/Issues
6	5	24	The Beneficiary shall ensure that all Project activities are implemented in strict conformity with the Beneficiary's relevant laws and regulations, and the requirements of ADB's Environment Policy (2002). If there is any discrepancy between the Beneficiary's relevant laws and regulations and the requirements of ADB's Environment Policy, ADB's policy shall apply.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects.
7	5	25	The Beneficiary shall ensure that all activities to be funded under the Project shall provide special consideration to the participation and practices of ethnic minority population in compliance with ADB's Policy on Indigenous Peoples (1 998). In the event that indigenous people are the beneficiaries of any Project activity, the Project Executing Agency shall ensure that: (i) all ethnic minority groups in and around proposed locations are consulted on their willingness to participate, suitability of the sites and subproject activities; and (ii) they are given equal opportunities to participate in Project activities including training.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects.
8	5	26	The Beneficiary shall ensure that: (i) the development and upgrading of rural infrastructure or any other Project activities shall not have any adverse involuntary resettlement impact and shall be carried out in accordance with Procedural Guidelines for Confirming Resettlement Impact; and (ii) proposals for civil works shall include confirmation that no involuntary land acquisition or resettlement shall be required under the Project. In the event of unforeseen land acquisition or involuntary resettlement under the Project, the Beneficiary shall immediately inform ADB and prepare the necessary planning documents in compliance with ADB's involuntary Resettlement Policy (1995).	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects.

III. Sector Covenant

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
9	5	6	The Beneficiary shall ensure that the implementation of the Project at subnational level is in accordance with its decentralization and deconcentration systems and procedures and that the associated fiduciary risks related to this are appropriately managed.	31-Aug-2017	Not due yet. All rural infrastructure sub-projects supported within the targeted communes will have been identified through the annual sub-national planning process and reflected in the annual CIPs.
10	5	7	The Beneficiary shall ensure that eligible Project activities at the sub-national level are: (i) included in the Commune Investment Programs (CIPs); (ii) endorsed by the NCDDDS Project Manager; and (iii) submitted by the NCDDDS Project Manager to the MAFF-DCU for incorporation into the Project AWPB.	31-Aug-2017	Not due yet. All commune sub-projects that are approved for funding through the Block Grants will have been included in the annual CIPs. Endorsement by the NCDDDS will be confined to the types of sub-projects which can be supported and will be extend to each individual sub-project proposal. Similarly the detail of the individual commune sub-projects will not be known at the time of the preparation of the AWPBs.
11	5	8	The Beneficiary shall ensure that in the implementation of Project activities at the sub-national level, the NCDDDS Project Manager shall utilize financial and administrative procedures including reporting requirements that are consistent with the provisions of the Organic Law and the Project implementation Guidelines and Manuals.	31-Aug-2017	Not due yet. The procedures for supporting the commune sub-projects are based upon the existing PIM guidelines which have been developed by NCDDDS for use in conjunction with the CS funds.
12	5	9	The Beneficiary shall ensure that the provincial units of NCDDDS shall provide or facilitate the provision of administrative and technical support for the preparation and implementation of Project activities at the sub-national level.	31-Aug-2017	Not due yet. Sub-national teams have been established by NCDDDS to support the CCs in the identification of rural infrastructure and livelihood improvement activities and in the preparation of project proposals for submission to the provincial teams for Technical Clearance.

IV. Social Covenants

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
13	5	11	The Beneficiary shall ensure that the selection of the targeted communes takes into account the commune database poverty score maintained by the MoI with priority given to the poorer communes and those that have the potential to increase agricultural production and productivity; and excludes the urban and/or the urbanizing Communes.	31-Aug-2017	Not due yet. The guidelines for the formation of the LIG make specific reference to the use of the commune inventories of poor households which have been developed by the Ministry of Planning. The selection of villages within the target communes will focus on those that have potential for increase agricultural productivity.
14	5	27	The Beneficiary shall ensure that (i) women and men shall be paid equal remuneration for the work of equal value under the Project; (ii) child labour shall not be allowed under the Project; and (iii) the measures included in the Gender Action Plan prepared for the Project shall be undertaken, and the resources needed for their implementation shall be made available in a timely manner.	31-Aug-2017	The requirements for equal pay and exclusion of child labour have been included in all contracts awarded for rural infrastructure sub-projects. Adequate safeguards have been incorporated to ensure equality of opportunity as well as remuneration for women and men, the prevention of child labour exploitation and the raising of awareness of gender issues at all levels.
15	5	28	The Beneficiary shall take all necessary and appropriate measures to implement the Gender Action Plan to ensure that women can participate and benefit equitably under the Project.	31-Aug-2017	The Gender Action Plan has been integrated into the Results Monitoring Framework and is being closely monitored in all aspects of project implementation. Gender Focal Points appointed at national and sub-national level have been trained on the collection of gender related indicators to monitor that the extent to which women are able to participate and benefit equitably under the project.

V. Other Covenants

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
16	5	2	Established, Staffed, and Operating PMU or PIU	31-Mar-2010	Completed in April 2012. The national Project teams have been deployed within each of the EAs/IAs and are now supporting implementation effectively.
17	4	7	Fielding of Consultants	31-Jul-2011	Completed. PIC Team was mobilised in July 2012. National consultants were hired by EAs prior to this.
18	5	12	The Beneficiary shall ensure that the Loan and Grant proceeds do not finance: (i) any construction of buildings or other structures to be used by either the police and other security forces, religious organizations or political parties; (ii) any general administration and operating costs of the local government in the Participating Communes; (iii) any investment that has negative impacts on the environment, minority or disadvantaged people, or resettlement, or requires land acquisition; (iv) any rural infrastructure investment that has EIRR of less than 12 per cent; (v) any investment that is deemed by the Beneficiary to be non viable from either the technical or financial aspect; (vi) a LIG with less than 15 households; (vii) any investment in which the benefits would be restricted to less than 50 per cent of the LIG member households; and (viii) any irrigation and drainage improvements that would benefit less than 10 households.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. PIM Guidelines which are followed for rural infrastructure sub-projects provide clear instructions to the CCs on requirements which need to be met for each sub-project. Guidelines for LIG formation also provide clear instructions to the CCs on the establishment of these groups. SSP1 is currently reviewing the compliance for the first 400 LIGs that have been formed.
19	5	13	The Beneficiary shall ensure that the Loan and Grant proceeds do not finance the following, without prior ADB approval: (i) any investment for irrigation pumps and engines; (ii) any investment already started but remain unfinished due to design or construction defects; and (iii) any investment already supported by ADB through other intervention.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. All of these conditions are complied with.
20	5	14	The Beneficiary shall ensure that commune investment proposals for rural infrastructure to be financed under the Loan and Grant: (i) are processed through the procedures applicable for the preparation of CIP; and (ii) include approximately 10 per cent of the budget for operations and maintenance of the infrastructure.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. All sub-projects must be identified in the CIP before they can be supported. CCs are required to set aside 10 per cent of the construction cost from their Block Grant to cover O&M costs.
21	5	15	The Beneficiary shall ensure that any rural infrastructure financed under the Loan and Grant shall be technically and financially sustainable and that: (i) the design shall (a) be based on sound engineering practice, (b) be within the local implementation capacity, (c) maximize potential local employment and income benefits, including the use of labour-based appropriate technology, and (d) use whole life costs estimates to compare options; and (ii) the maintenance requirements of the infrastructure are consistent with the local technical and financial capacity.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. All designs for sub-projects are reviewed by principal line departments to provide Technical Clearance prior to the commencement of bidding and contract awards.

V. Other Covenants

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
22	5	16	The Beneficiary shall ensure all contracts contain a provision, that in the event that unexploded ordnance (UXO) clearance is needed in a particular Project site, the services of a reputable and experienced mine security organization, acceptable to ADB, shall be engaged by the contractor to carry out and then certify that the area is clear of UXO.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. The existence of UXO is investigated during the field inspections conducted as a part of the design phase for all sub-projects.
23	5	17	The Beneficiary shall ensure the target beneficiaries for membership of LIGs are selected in strict compliance with the selection criteria agreed upon among the Beneficiary, ADB and IFAD.	31-Aug-2017	Not due yet. Guidelines for the formation of the LIGs have now been finalised including clear selection criteria for the identification of the households who are eligible for group membership.
24	5	18	The Beneficiary shall ensure that Project activities related to agricultural support services are implemented in accordance with national agricultural policies and guidelines.	31-Aug-2017	Not due yet. Comprehensive agricultural policy analysis has been completed which has provided guidance in the selection of appropriate livelihood activities.
25	5	19	The Beneficiary shall: (i) undertake necessary measures to create/ sustain a corruption-free environment for activities under the Project; (ii) institute, maintain and ensure compliance with internal procedures/ controls for activities under the Project, following international best practice standards for the purpose of preventing corruption, money laundering activities, and the financing of terrorists, and shall require relevant ministries and agencies to refrain from engaging in any such activities; (iii) comply with requirements of ADB's Anticorruption Policy (1998, as amended to date); (iv) where appropriate, ensure relevant provisions of ADB's Anticorruption Policy included in all bidding documents for the Project; and (v) ensure that the Good Governance Framework is implemented in timely manner.	31-Aug-2017	Not due yet. All project staff have been required to sign Code of Conduct statement to ensure that a corruption free environment is in place.
26	5	20	The Beneficiary acknowledges that in accordance with ADB's Anticorruption Policy, ADB will assess allegations of any alleged corrupt, fraudulent, collusive and coercive practices relating to the Project, and where appropriate, recommend administrative action for ADB to take to address such allegations. The Beneficiary shall facilitate ADB's request to conduct any such investigation and will undertake the investigation with ADB, in accordance with procedures to be agreed between the Beneficiary and ADB.	31-Aug-2017	Not due yet.
27	5	21	The Beneficiary shall ensure that (i) within six months of the Effective Date, the DCU shall have established a Project specific web-site for public disclosure on the use of the Loan and Grant proceeds, including details of procurement and contract awards and reports of the independent monitor; (i) the web site is updated within one week of contract awards; and (iii) within two weeks after the information has been posted in the website, similar information shall have been posted on the commune notice boards.	30-Sep-2010	Delayed. It is now proposed that the Project will use the existing CARDIG website as a portal for the public disclosure of Project Progress Reports.

V. Other Covenants

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
28	5	22	The Beneficiary shall ensure that: (i) the AWG within the Participating Provinces are actively engaged to allow potential Project beneficiaries and other stakeholders to channel and address any complaints they may have on the implementation of the Project; and (b) after conducting any necessary investigation, the AWG shall immediately report to ADB any malfeasance or maladministration occurred under the Project.	31-Aug-2017	Not due yet. The AWPB Planning Workshops are conducted in Q4 of each year and include representatives from commune, district and provincial level to ensure that is full participation of all project stakeholders.
29	5	31	The Project Executing Agency shall develop a Project Performance Management System on the basis of the Project design and monitoring framework to monitor and evaluate the Project performance and impacts. The baseline data shall be collected and processed prior to the initial investment in each Commune, covering both target and control groups, and periodic surveys shall also be carried out.	31-Dec-2011	Delayed completion. The PPMS was developed by the PIC Team during Q3 2012 and is being used for in the preparation of the Quarterly Progress Reports. Training for Project staff is on-going.
30	5	32	The Project EAs shall maintain a Project-specific web-page, in English and Khmer, on its official web-site, for wider dissemination of procurement and Project performance information, and to provide a feedback mechanism.	31-Dec-2011	Delayed Completion. CARDIG website will be used
31	5	33	The Beneficiary, ADB and IFAD shall conduct semi-annual reviews throughout Project implementation period to: (i) assess implementation performance and achievement of Project outputs; (ii) examine financial progress; (iii) identify issues and constraints affecting the Project; and (iv) work out time-bound action plan for their resolution. The Beneficiary, ADB and IFAD shall conduct a comprehensive mid-term review to assess implementation progress and to determine appropriate revisions to the Project implementation arrangements and resource allocations in order to ensure successful Project completion.	31-Aug-2017	Not due yet. Three reviews have been conducted in 2011, 2012 and 2013.
32	5	34	The Beneficiary shall submit to ADB (i) quarterly progress reports on the implementation progress of the Project; and (ii) within three months of Project completion, a comprehensive Project completion report to evaluate the Project design, costs, performance, social and economic impact, and other details as agreed with ADB and other co-financiers. The Beneficiary and ADB shall also conduct post-evaluation of the Project three years after Project completion.	31-Aug-2017	Not due yet. Quarterly Progress Reporting commenced in Q3 2012 using the reporting formats developed by the PIC Team.